



**PARKS AND RECREATION COMMISSION AGENDA
REGULAR MEETING**

**401 CALIFORNIA AVENUE, BOULDER CITY NV
89005**

SEPTEMBER 26, 2016 - 4:45 PM

ITEMS LISTED ON THE AGENDA MAY BE TAKEN OUT OF ORDER; TWO OR MORE AGENDA ITEMS FOR CONSIDERATION MAY BE COMBINED; AND ANY ITEM ON THE AGENDA MAY BE REMOVED OR RELATED DISCUSSION MAY BE DELAYED AT ANY TIME.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

PUBLIC COMMENT DURING THIS PORTION OF THE AGENDA MUST BE LIMITED TO MATTERS ON THE AGENDA FOR ACTION. EACH PERSON HAS UP TO FIVE MINUTES TO SPEAK ON A SPECIFIC AGENDA ITEM.

AGENDA

For possible action: APPROVAL OF AGENDA

1. For possible action: Approval of the minutes from the July 2016 meeting
2. For possible action: Items pertaining to the Boulder City Municipal Golf Course
 - A. Discussion and possible action regarding the operational reports
 - B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance issues and playability at the Municipal Golf Course
3. For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department
 - A. Discussion and possible action on the operational reports
 - B. Verbal report from Program Coordinator, Patty Sullivan, on the status of special interest classes, special events, youth center and art center
 - C. Verbal report from Recreation Sports Coordinator, Kelly Lehr, on the status of youth and adult sports
 - D. Verbal report from Recreation Administration Coordinator, Julie Calloway, on the status of Parks and Recreation Administration
4. For possible action: Items pertaining to the Aquatics Division of the Parks and Recreation Department

- A. Discussion and possible action regarding the operational reports
 - B. Verbal report from Aquatics Coordinator, Jacob Andersen, on classes, special events, and maintenance issues at the swim complex
5. For possible action: Verbal report from Director Roger Hall on mountain biking and aerial trail system at Bootleg Canyon
 6. For possible action: Parks and Recreation Commission reports concerning facilities, maintenance issues, operations, and community events
 7. For possible action: Discussion and appointment of a Parks and Recreation Commission Vice-Chairman
 8. For possible action: Committee/Commission Absences
 9. Public Comment

Each person has up to five minutes to speak. Comments made during the Public Comment period of the agenda may be on any subject. There shall be no personal attacks against the Chair, members of the Parks and Recreation Committee, the City staff, or any other individual. No person, other than members of the Parks and Recreation Committee and the person who has the floor, shall be permitted to enter into any discussion, either directly or through a member of the Parks and Recreation Committee without the permission of the Chair or Presiding Officer. No action may be taken on a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken.

Supporting material is on file and available for public inspection at the City Clerk's Office, 401 California Avenue, Boulder City, Nevada 89005 and the Boulder City website at www.bcnv.org, as per NRS 241. To request supporting material, please contact the City Clerk Lorene Krumm at (702) 293-9208 or lkrumm@bcnv.org.

Notice to persons with disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the City Clerk by telephoning (702) 293-9208 at least seventy-two hours in advance of the meeting.

This notice and agenda has been posted on or before 9 a.m. on the third working day before the meeting at the following locations:

Boulder City Hall, 401 California Avenue
United States Post Office, 1101 Colorado Street
Boulder City Senior Center, 813 Arizona Street
Boulder City Parks & Recreation, 900 Arizona Street
www.bcnv.org
<https://notice.nv.gov/>

DRAFT

BOULDER CITY PARKS AND RECREATION COMMISSION REGULAR MEETING
July 25, 2016

(Agenda previously posted in accordance with NRS 241.020.3 (a))

The regular meeting of the Boulder City Parks and Recreation Commission was called to order by Chairman, Carol Lelles, at 4:53 p.m., Monday, July 25, 2016 in the Council Chamber, City Hall, 401 California Avenue, Boulder City, Nevada, in accordance with the Commission's Rules of Procedure, with the following members present:

Present: Carol Lelles
Chuck Pickens
Bobbe Wilson
Peter Ricciardo

Also present: Roger Hall, Director of Parks & Recreation
Julie Calloway, Recreation Administration Coordinator
Jacob Andersen, Recreation Aquatic Coordinator
Kelly Lehr, Recreation Sports Coordinator
Patty Sullivan, Recreation Program Coordinator

Absent: Christy Springgate-Hill, Member
Chris Leavitt, Member
Carla Morgan, Member
Skylar McKay, Student Representative
Carson Balistere, Student Representative

Flag Salute

PUBLIC COMMENT –

APPROVAL OF AGENDA

Director Hall introduced new member, Peter Ricciardo, and welcomed him to the Park and Recreation Commission. Member Ricciardo replaced Deanna Parson.

Member Wilson made a motion to approve the July 25, 2016 regular meeting agenda; seconded by Member Pickens, and unanimously approved.

Recreation Coordinator Calloway provided the Commission with the current special events master list and information from Tiny Tots and the Art Center.

1. For possible action: Approve the minutes from the May 2016 meetings

Member Pickens made a motion to approve the May regular meeting minutes as amended; seconded by Member Wilson, and unanimously approved.

2. For possible action: Items pertaining to the Boulder City Municipal Golf Course

A. Discussion and possible action on Golf Reports

Coordinator Calloway updated the committee on the golf surcharge account. She provided them with the updated spreadsheet to replace the one in their meeting packet. She informed the members about how funds are collected for the surcharge account, along with what items had been purchased in the past few years, and the remaining balance. Member Wilson made a motion for approval of golf course reports as amended with the new surcharge spreadsheet; seconded by Member Pickens, and unanimously approved.

- B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance and playability issues at the Municipal Golf Course

Director Hall shared with the members that summer maintenance continues and a repair was completed on the pump on #17. The electric mother board was replaced.

- 3. For possible action pertaining to the Recreation Division of the Parks and Recreation Department

- A. Discussion and possible action on the operational reports

Member Wilson made a motion to approve the Recreation Division operational reports; seconded by Member Pickens, and unanimously approved.

- B. Verbal report from Recreation Program Coordinator Patty Sullivan on the status of special interest classes, special events, youth center, and art center

Coordinator Sullivan reported to the members that the next brochure spanning September–February is almost complete. She explained that new classes will include a yoga class with an already established student following. Additionally, a variety of classes for the preschool age students will be added. She also said that the Science Camp, that was “new” this summer, was so successful that it will continue in the fall. She sadly reported that the Halloween Carnival and Haunted House, typically held at the Recreation Center, will not be happening this year. She explained that the numbers in attendance has dwindled the past few years with the other activities offered in town that time of year and that the event had probably run its course.

- C. Verbal report from Recreation Sports Coordinator Kelly Lehr on the status of youth and adult sports

Coordinator Lehr reported that summer softball team numbers are down and hopes to have more teams participate in the future. She would like to start the season a little earlier so it can finish before the extreme heat of summer. Coordinator Lehr discussed vandalism issues and the possibility of adding cameras at the parks. She reported that some of the recent acts of vandalism include, burning of trees, tears in the shade structures, and graffiti. She is looking into grants to assist in the funding of surveillance equipment and has consulted with a security company for their suggestions and price options. Members discussed the camera possibilities, the need for surveillance, and the legal aspects of cameras in the parks.

- 5. For possible action pertaining to the Aquatics Division of the Parks and Recreation Department

A. Discussion and possible action regarding the operational reports

Member Wilson made a motion to approve the Aquatic Division operational reports; seconded by Member Pickens, and unanimously approved.

C. Verbal report from Aquatic Coordinator Jacob Andersen on classes, special events, and maintenance issues at the swim pool complex

Coordinator Andersen said the pool is busy and has been since the beginning of May in preparation for summer. He said that recent repairs include pipe replacement at the dive tank, the impellers replaced, and pump repairs. Coordinator Andersen also said that the building maintenance department put on a new roof and air conditioning system to the racquetball area of the complex. Future repairs include recoating the trench of the pool and testing to detect other possible leaks under the deck. Member Wilson reported that the sealer originally used in the pool trench was either not the ideal product, or not properly installed. He shared information on new classes include yoga utilizing 9 inflatable paddle boards. He said that all other classes are full and they have even added some additional classes for the youngest patrons. He said that the kids are enjoying the Wiggle Bridge, dive tank and rock climbing wall!

6. For possible action a verbal report from Director Roger Hall on mountain biking and the aerial trail system at Bootleg Canyon

Director Hall reported that Interbike 2016 is around the corner and that members need to let him know if they are interested in attending. He also mentioned a recent film shoot involving local performer Chris Angel.

7. For possible action the Parks and Recreation Commission Reports concerning facilities, maintenance issues, operations, and community events

Director Hall reported on the Recreation Center renovation including the painting, new floors, renovation of the bathrooms and improvements to the office. He showed pictures of the new signs at Whalen, Bravo and Hemenway Fields installed by the Public Works Department. The members commented on how much they liked the new signage. Director Hall reported on recent repairs on the splash park surface and the need for lights to be replaced at Pratte Field.

8. For possible action: Committee/Commission Absences

Chairman Lelles informed the members that Member Springgate-Hill notified the committee of her absence for today due to illness. Member Wilson made a motion to excuse today's absence of Member Springgate-Hill; the motion was seconded by Member Ricciardo, and unanimously approved.

Public Comment

Next Meeting September 26, 2016

Member Wilson made a motion to adjourn the meeting; seconded by Member Ricciardo,

and unanimously approved. There being no further business to come before the Commission, Chairman Lelles adjourned the meeting at 5:27 pm.

Carol Lelles, Chairman

ATTEST:

Julie Calloway, Recreation Administration Coordinator

Minutes Approved: _____



Agenda Item No. 2 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN
CAROL LELLES

MEMBERS
CHRISTY SPRINGGATE-HILL
CHUCK PICKENS
CHRIS LEAVITT
BOBBE WILSON
CARLA MORGAN
PETER RICCIARDO



MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

MAILING ADDRESS:
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WEBPAGE:
WWW.BCNV.ORG



CITY MANAGER
J. DAVID FRASER

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: September 26, 2016

SUBJECT: For possible action: Items pertaining to the Boulder City Municipal Golf Course

- A. Discussion and possible action regarding the operational reports
- B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance issues and playability at the Municipal Golf Course

Recommendation Requested: That the Parks and Recreation Commission approve the operation reports for the Municipal Golf Course for July/August 2016

Overview:

- Operational reports give a detailed summary of golf statistics as well as the special projects fund for the Municipal Golf Course.
- Verbal reports from Director Roger Hall covering maintenance issues for the golf course, current conditions of the golf course, and any projects scheduled in the months ahead.

Background Information: Detailed operational reports are compiled for the Boulder City Municipal Golf Course on a monthly basis. These reports show numbers of participants as well as revenue generated for the month and Surcharge Account information. Reports from Director Hall include a detail of work done on the course in the previous month and projects to begin in the near future.

Recommendation: The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the operation reports for July/August 2016.

Attachments:

Golf Yearly Statistics
Golf Surcharge

CITY OF BOULDER CITY
MUNICIPAL GOLF COURSE
SCHEDULE OF GREENS FEES AND ROUNDS OF GOLF

MO.	2013				2014				2015				2016			
	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS												
JAN COM.	238	1,729	\$27,192.75	\$0.00	373	2,768	\$45,936.50	\$0.00	356	2,303	\$37,630.75	\$0.00	184	2,208	\$32,925.39	\$0.00
		337				608				535				426		
FEB COM	239	2,477	\$49,102.00	\$720.00	461	3,014	\$49,665.25	\$0.00	427	2,769	\$41,056.00	\$0.00	335	3,086	\$43,055.75	\$0.00
		535				618				751				646		
MAR COM	455	3,792	\$57,446.75	\$720.00	452	4,068	\$74,928.00	\$480.00	426	3,918	\$56,021.00	\$240.00	325	3,691	\$46,536.08	\$240.00
		425				359				569				535		
APR COM	462	3,754	\$56,966.75	\$0.00	464	3,802	\$56,864.00	\$720.00	389	3,544	\$49,834.75	\$0.00	287	3,280	\$42,025.74	\$240.00
		262				326				419				460		
MAY COM	419	3,105	\$49,659.75	\$720.00	428	3,284	\$53,182.25	\$0.00	347	2,960	\$44,718.50	\$0.00	321	2,917	\$41,987.00	
		490				372				397				442		
JUN COM	301	2,339	\$42,218.00	\$240.00	318	2,185	\$38,693.50	\$480.00	288	2,198	\$36,026.75	\$240.00	208	1,990	\$38,357.03	
		675				742				544				423		
JUL COM	272	2,098	\$34,858.25	\$240.00	261	1,779	\$28,002.25	\$0.00	310	1,919	\$31,051.25	\$0.00	204	1,712	\$27,748.70	\$240.00
		629				563				465				489		
AUG COM	255	2,137	\$35,581.00	\$480.00	361	2,158	\$33,332.25	\$0.00	275	1,889	\$30,884.75	\$0.00	264	1,792	\$26,939.72	
		604				535				478				405		
SEPT COM	292	3,899	\$53,848.00	\$240.00	338	3,409	\$47,603.74	\$480.00	292	2,876	\$45,470.80	\$0.00				
		253				348				618						
OCT COM	306	4,110	\$57,187.50	\$480.00	387	3,771	\$50,072.50	\$960.00	353	3,114	\$44,899.42	\$480.00				
		257				374				476						
NOV COM	243	2,998	\$41,824.25	\$0.00	400	3,003	\$45,165.25	\$0.00	370	2,365	\$34,823.93	\$480.00				
		237				362				415						
DEC COM	164	2,002	\$31,060.00	\$240.00	315	1,904	\$30,705.25	\$0.00	161	1,872	\$26,457.51	\$0.00				
		295				504				395						
Totals	3,646	39,439	\$536,945.00	\$4,080.00	4,558	40,856	\$554,150.74	\$3,120.00	3,994	37,789	\$478,875.41	\$1,440.00	2,128	24,502	\$299,575.41	\$720.00
Total Rounds	43,085				45,414				41,783				26,630			

MONTH	REVENUE	EXPENSE		TOTAL	
Surcharge Jan 2014	\$10,209.00			\$306,081.61	
Surcharge Feb 2014	\$11,234.75			\$317,316.36	
Surcharge March 2014	\$14,991.00			\$332,307.36	
Surcharge April 2014	\$14,036.50			\$346,343.86	
Correction mower purchase		\$ 44,432.86		\$301,911.00	
Surcharge May 2014	\$11,771.25			\$313,682.25	
Surcharge June 2014	\$7,903.00			\$321,585.25	
1st 50 year 1 cart lease&trailer		\$130,000.00	\$60,080.00	\$191,585.25	\$69,920.00
Surcharge July 2014	\$6,531.75			\$198,117.00	
Surcharge Aug 2014	\$7,880.00			\$205,997.00	
Surcharge Sept 2014	\$12,480.75			\$218,477.75	
Surcharge Oct 2014	\$13,457.00			\$231,934.75	
Surcharge Nov 2014	\$10,724.50			\$242,659.25	
Surcharge Dec 2014	\$6,898.75			\$249,558.00	
Surcharge Jan 2015	\$8,514.75			\$258,072.75	
Surcharge Feb 2015	\$10,334.00			\$268,406.75	
Surcharge March 2015	\$14,316.25			\$282,723.00	
Surcharge April 2015	\$12,928.25			\$295,651.25	
Surcharge May 2015	\$10,714.50			\$306,365.75	
Surcharge June 2015	\$7,706.75			\$314,072.50	
Golf Cart Lease Payment		\$130,000.00	\$122,967.25	\$184,072.50	\$7,032.75
Surcharge July 2015	\$7,137.25			\$191,209.75	
Surcharge August 2015	\$6,845.50			\$198,055.25	
Surcharge September 2015	\$10,424.25			\$208,479.50	
Surcharge October 2015	\$11,568.75			\$220,048.25	
Surcharge November 2015	\$8,812.75			\$228,861.00	
Surcharge December 2015	\$6,589.78			\$235,450.78	
Surcharge January 2016	\$8,072.75			\$243,523.53	
Surcharge February 2016	\$11,459.50			\$254,983.03	
Surcharge March 2016	\$13,515.50			\$268,498.53	
Surcharge April 2016	\$11,735.50			\$280,234.03	
Surcharge May 2016	\$10,529.50			\$290,763.53	
Surcharge June 2016	\$7,078.75			\$297,842.28	
equipment (workman carry alls)		\$44,048.78		\$253,793.50	
carts		\$128,176.50		\$125,617.00	
deck		\$55,473.00		\$70,144.00	
corrections line 9 and 22	\$76,952.75			\$147,096.75	
Corrections with Finance Pending					



Agenda Item No. 3 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

**CHAIRMAN
CAROL LELLES**

MEMBERS
CHRISTY SPRINGGATE-HILL
CHUCK PICKENS
CHRIS LEAVITT
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**CITY MANAGER
DAVID FRASER**

**PARKS & RECREATION DIRECTOR:
ROGER HALL**

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:
JULIE CALLOWAY**

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: September 26, 2016

SUBJECT: For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department

- A. Discussion and possible action regarding operational report
- B. Verbal report from Recreation Program Coordinator, Patty Sullivan on the status of special interest classes, special events, youth center, and art center
- C. Verbal report from Sports Coordinator, Kelly Lehr, on the status of youth and adult sports

Recommendation Requested: That the Parks and Recreation Commission approve the reports for July/August 2016 for the Recreation Division of the Parks and Recreation Department

Overview:

- Verbal reports from Recreation Program Coordinator Patty Sullivan giving an update on classes, special events, the youth center and art center
- Verbal reports from Sports Coordinator Kelly Lehr reporting the latest youth and adult sports activities

Background Information: The reports are compiled for the Recreation Division of the Parks and Recreation Department on a monthly basis. These reports show number of participants, revenue generated for all the special events, special interest classes and other related activities. Coordinator reports inform the Parks and Recreation Commission of activities, classes, special events, the youth center and the art center.

Recommendation: The Parks and Recreation Department Staff respectfully request the Parks and Recreation Commission to approve the reports for the Recreation Division.

Attachments:

July/August 2016 Recreation Daily Statistics
July/August 2016 Recreation Monthly Statistics
Recreation Yearly Statistics

2016

RECREATION DEPARTMENT DEPOSITS

MONTH OF JULY

Day of Month	Special Classes	Tiny Tots	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1																0.00
2																0.00
3																0.00
4																0.00
5	872.00		516.00			120.00		100.00		40.00			200.00			1848.00
6	1246.00		411.00			94.00		50.00		965.00	540.00					3306.00
7	461.00		556.00			140.00		100.00		25.00						1282.00
8																0.00
9																0.00
10																0.00
11	503.00		2410.00		40.00					65.00						3018.00
12	597.00		59.00						1500.00						107.01	2263.01
13	113.00		108.00		40.00	3300.00		250.00		1228.00			25.00			5064.00
14	488.00		552.00		200.00	6.00			83.80		1718.89				6560.96	9609.65
15																0.00
16																0.00
17																0.00
18	197.00		676.50			20.00		100.00	500.00							1493.50
19	275.00		534.00		40.00				100.00							949.00
20	131.00		160.00			500.00		200.00							114.31	1105.31
21	238.00		496.00			88.00	2500.00	50.00		794.00						4166.00
22																0.00
23																0.00
24																0.00
25	350.00		483.00		40.00	20.00			2.58	25.00			100.00		27.50	1048.08
26	116.00		162.00		40.00	20.00				20.00			50.00			408.00
27	359.00		212.00			400.00		200.00		25.00	72.50	240.00	75.00			1583.50
28	208.00		616.00			350.00				1205.50						2379.50
29																0.00
30																0.00
31																0.00
S/TOT	6154.00	0.00	7951.50	0.00	400.00	5058.00	2500.00	1050.00	2186.38	4392.50	2331.39	240.00	450.00	0.00	6809.78	39523.55
TOTAL	6154.00	0.00	7951.50	0.00	400.00	5058.00	2500.00	1050.00	2186.38	4392.50	2331.39	240.00	450.00	0.00	6809.78	\$39,523.55

2016

RECREATION DEPARTMENT DEPOSITS

MONTH OF AUGUST

Day of Month	Special Classes	Tiny Tots	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.*	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1	1806.00	4930.00	797.00							25.00						7558.00
2	706.00	1540.00	244.00		80.00	375.00		100.00								3045.00
3	717.00	230.00	328.00		160.00	40.00		100.00		698.00						2273.00
4	598.00		644.00		80.00			50.00								1372.00
5																0.00
6																0.00
7																0.00
8	259.00		785.00		200.00	40.00		100.00		50.00	1674.06			350.00	190.37	3648.43
9	314.00		282.00		40.00					25.00						661.00
10	49.00		497.00		200.00					681.00						1427.00
11	578.00				40.00											618.00
12																0.00
13																0.00
14																0.00
15	268.00	670.00	593.00		120.00	106.00		150.00	1216.50	1259.00	1475.50				207.99	6065.99
16	539.00		193.00		200.00											932.00
17	30.00		236.00		240.00	20.00		50.00		340.00						916.00
18	26.00	80.00	772.00		120.00											998.00
19																0.00
20																0.00
21																0.00
22	261.00		1360.00		160.00	1782.00		100.00						600.00		4263.00
23	127.00		711.00		120.00	60.00		50.00		25.00			80.00		48.00	1221.00
24	146.00	80.00	639.00		360.00	140.00		150.00		603.00			238.75			2356.75
25	170.00		699.00		480.00	1350.00		450.00					50.00			3199.00
26																0.00
27																0.00
28																0.00
29	124.00		945.00	320.00	680.00	220.00		50.00	65.93				90.00			2494.93
30	74.00	80.00	979.00		1240.00	100.00		50.00					75.00		97.55	2695.55
31	219.00		410.00		920.00					548.00			110.00			2207.00
S/TOT	7011.00	7610.00	11114.00	320.00	5440.00	4233.00	0.00	1400.00	1282.43	4254.00	3149.56	0.00	643.75	950.00	543.91	47951.65
TOTAL	7011.00	7610.00	11114.00	320.00	5440.00	4233.00	0.00	1400.00	1282.43	4254.00	3149.56	0.00	643.75	950.00	543.91	\$47,951.65

* Misc. could include Golf Comm., Pool, Youth Center, Surcharge, Comm Garden etc.

RECREATION DEPARTMENT DEPOSITS

Monthly Statistics 2016 2017 FISCAL

Month	Special Classes	Tiny Tots	Safekey S/Parks & SB	Adult Sports	Youth Sports	Facility Rental	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
July	6154.00	0.00	7951.50		400.00	5058.00	2500.00	1050.00	2186.38	4392.50	2331.39	240.00	450.00	0.00	6809.78	39523.55
August	7011.00	7610.00	11114.00	320.00	5440.00	4233.00		1400.00	1282.43	4254.00	3149.56	0.00	643.75	950.00	543.91	47951.65
Sept																0.00
Oct																0.00
Nov																0.00
Dec																0.00
Jan																0.00
Feb																0.00
Mar																0.00
Apr																0.00
May																0.00
Jun																0.00
Totals	13165.00	7,610.00	19065.50	320.00	5840.00	9291.00	2500.00	2450.00	3,468.81	8646.50	5480.95	240.00	1093.75	950.00	7353.69	87,475.20

CITY OF BOULDER CITY
 PARKS AND RECREATION DEPARTMENT
 Yearly Statistics

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
JAN	\$50,420.96	\$41,385.03	\$42,916.14	\$41,348.67	\$34,712.30	\$46,484.08	\$53,360.84	\$50,144.08	\$51,727.45	\$46,405.57	\$57,742.91	
FEB	\$37,588.04	\$38,535.35	\$37,365.95	\$39,096.58	\$39,267.85	\$51,483.36	\$44,803.81	\$39,007.18	\$47,666.33	\$50,041.10	\$51,063.19	
MAR	\$42,176.60	\$41,666.52	\$57,975.84	\$42,634.56	\$48,475.45	\$49,780.32	\$42,261.68	\$65,367.99	\$56,447.03	\$63,445.92	\$69,179.21	
APR	\$45,996.00	\$47,614.82	\$60,964.81	\$50,109.67	\$42,671.59	\$47,224.09	\$43,829.35	\$54,684.50	\$65,629.02	\$83,462.94	\$60,086.03	
MAY	\$42,171.87	\$44,992.55	\$35,728.29	\$29,992.56	\$43,485.96	\$48,240.40	\$40,898.78	\$46,026.74	\$46,834.91	\$52,714.32	\$64,659.33	
JUNE	\$64,128.84	\$46,987.56	\$60,494.83	\$56,549.13	\$48,586.94	\$32,701.04	\$37,836.20	\$46,907.23	\$50,748.69	\$61,034.27	\$45,956.84	
JUL	\$80,442.20	\$33,110.20	\$50,071.85	\$33,256.01	\$28,222.43	\$24,304.31	\$40,084.69	\$47,393.38	\$45,030.79	\$42,391.28	\$39,523.55	
AUG	\$33,257.86	\$58,525.92	\$47,678.73	\$52,067.60	\$47,166.94	\$44,099.26	\$67,306.08	\$52,652.65	\$47,266.47	\$58,103.90	\$47,951.65	
SEP	\$48,176.43	\$41,938.43	\$50,421.25	\$43,417.60	\$42,862.97	\$34,811.05	\$46,318.00	\$59,393.54	\$72,830.26	\$60,842.72		
OCT	\$56,717.97	\$54,497.88	\$37,711.41	\$34,865.86	\$34,164.16	\$42,523.97	\$48,263.64	\$55,386.57	\$49,952.55	\$48,360.41		
NOV	\$30,635.42	\$37,613.03	\$36,066.37	\$34,137.06	\$40,267.49	\$36,215.72	\$38,492.80	\$42,519.10	\$49,584.27	\$48,690.81		
DEC	\$47,936.19	\$33,693.68	37744.77	39542.56	36063.58	28843.07	41326.23	\$47,673.61	\$51,351.86	\$40,468.04		
TOTALS	\$579,648.38	\$520,560.97	555,140.24	497,017.86	485,947.66	486710.67	544782.1	\$607,156.57	\$635,069.63	\$655,961.28	\$436,162.71	\$0.00



Agenda Item No. 4 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN
CAROL LELLES

MEMBERS
CHRISTY SPRINGGATE-HILL
CHUCK PICKENS
CHRIS LEAVITT
CARLA MORGAN
BOBBE WILSON
PETER RICCIARDO



MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG



CITY MANAGER
J. DAVID FRASER

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: September 26, 2016

SUBJECT: For possible action: Items pertaining to the Aquatic Division of the Parks and Recreation Department

- A. Discussion and possible action regarding operational reports
- B. Verbal report from Aquatics Coordinator, Jacob Andersen on classes, special events, and maintenance issues at the aquatics complex

Recommendation Requested: That the Parks and Recreation Commission approve the July/August 2016 Operational Reports for the Aquatic Division of the Parks and Recreation Department

Overview:

- Operational reports give a detailed summary of monthly statistics for the Aquatic Division.
- Verbal report from Jacob Andersen on classes, special events and maintenance issues at the swim pool complex

Background Information: Detailed operational reports are compiled for the Aquatic Division on a monthly basis. These reports show number of participants as well as revenue generated from all programs at the Pool and Racquetball Complex. Highlights of special events are also addressed each month.

Recommendation: The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the July/August 2016 Operational Report for the Aquatic Division.

Attachments:

Provided at meeting



**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN
CAROL LELLES

MEMBERS
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CHUCK PICKENS
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CITY MANAGER
J. DAVID FRASER

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

Agenda Item No. 5 Staff Report to: Parks and Recreation Commission

TO: Parks and Recreation Commission
FROM: Roger Hall
Director, Parks and Recreation Department
DATE: September 26, 2016

SUBJECT: For possible action: Verbal report from Director Roger Hall on mountain biking and the aerial trail system in Bootleg Canyon

Recommendation Requested: That the Parks and Recreation Commission accept the report from Director Roger Hall regarding mountain biking and the aerial trail system in Bootleg Canyon

Overview:

- Verbal reports from Director Roger Hall giving a detailed summary of biking events held at Bootleg Canyon, condition of the trails, maintenance issues and upcoming special events.
- The Director's report also reviews activities of the aerial trail system at Bootleg Canyon.

Background Information: Bootleg Canyon is host to many biking events that are held throughout each year. The Director's report gives details of activities during the past month and discusses upcoming events. The report also discusses monthly activities at the aerial trail system.

Recommendation: The Parks and Recreation Department Staff respectfully requests that the Parks and Recreation Commission accept Director Hall's report on biking events and the aerial trail system at Bootleg Canyon.



Agenda Item No. 6

Staff Report to: Parks and Recreation Commission

BOULDER CITY
PARKS AND RECREATION
COMMISSION

CHAIRMAN
CAROL LELLES

MEMBERS
CHRISTY SPRINGGATE-HILL
CHUCK PICKENS
CHRIS LEAVITT
CARLA MORGAN
BOBBE WILSON
PETER RICCIARDO



MEETING LOCATION:
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CITY MANAGER
J. DAVID FRASER

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: September 26, 2016

SUBJECT: For possible action: Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations and community events

Recommendation Requested: That members of the Parks and Recreation Commission report on Parks and Recreation facilities, maintenance issues, various operations of the Parks and Recreation Department and community events

Overview:

- It is the responsibility of the Parks and Recreation Commission to act as a liaison between the citizens of Boulder City and the Parks and Recreation Department in reporting information on facilities, maintenance issues, parks and recreation operations and community events.

Background Information: In order to comply with management requests, this agenda item allows the Parks and Recreation Commission to report on information they have obtained on Parks and Recreation facilities, maintenance issues, parks and recreation operations and community events.

Recommendation: The Parks and Recreation Department Staff respectfully requests that each of the Parks and Recreation Commission members report any information they have received regarding Parks and Recreation facilities, maintenance issues, operations and community events.



Agenda Item No. 7 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN
CAROL LELLES

MEMBERS
BOBBE WILSON
CHUCK PICKENS
CHRISTOPHER LEAVITT
CARLA MORGAN
CHRISTY SPRINGGATE-HILL
PETER RICCIARDO

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: September 26, 2016

SUBJECT: For possible action: Discussion and Appointment of Parks and Recreation Commission Vice-Chairman

Recommendation Requested: Appointment of Vice-Chairman for the Parks and Recreation Commission

Overview:

- Annually the Commission shall elect a Chairman and Vice-Chairman at the first meeting in January.
- The Vice-Chairman resigned and a new Vice-Chairman needs to be appointed

Background Information: According to the Rules of Procedure of the Boulder City Parks and Recreation Commission, a Chairman and Vice-Chairman must be appointed annually. The Vice-Chairman, Deanna Parson, resigned from the commission and a replacement is necessary

Recommendation: Discuss and appoint Chairman and Vice-Chairman for the Parks and Recreation Commission.



MEETING LOCATION:
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CITY MANAGER
J. DAVID FRASER

PARKS & RECREATION DIRECTOR:
ROGER HALL

RECREATION COORDINATOR:
JULIE CALLOWAY