



**PARKS AND RECREATION COMMISSION  
AGENDA  
REGULAR MEETING**

**401 CALIFORNIA AVENUE, BOULDER CITY NV  
89005**

**MARCH 25, 2019 - 4:45 PM**

**ITEMS LISTED ON THE AGENDA MAY BE TAKEN OUT OF ORDER; TWO OR MORE AGENDA ITEMS FOR CONSIDERATION MAY BE COMBINED; AND ANY ITEM ON THE AGENDA MAY BE REMOVED OR RELATED DISCUSSION MAY BE DELAYED AT ANY TIME.**

**CALL TO ORDER**

**PLEDGE OF ALLEGIANCE**

**PUBLIC COMMENT**

**PUBLIC COMMENT DURING THIS PORTION OF THE AGENDA MUST BE LIMITED TO MATTERS ON THE AGENDA FOR ACTION. EACH PERSON HAS UP TO FIVE MINUTES TO SPEAK ON A SPECIFIC AGENDA ITEM.**

**AGENDA**

For possible action:

1. For possible action: Approval of the minutes from the January meeting of the Parks and Recreation Commission
2. For possible action: Items pertaining to the Boulder City Municipal Golf Course
  - A. Discussion and possible action regarding the operational reports
  - B. Verbal report from Parks and Recreation Director, Roger Hall, on the playability at the Municipal Golf Course
3. For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department
  - A. Discussion and possible action regarding operational reports
  - B. Verbal report from Program Coordinator, Jennifer Spinkelink, on the status of special interest classes, special events, youth center, and art center
  - C. Verbal report from Sports Coordinator, Kelly Lehr, on the status of youth and adult sports
  - D. Verbal report from Administration Coordinator, Julie Calloway, on the

status of recreation administration items

4. For possible action: Items pertaining to the Aquatic Division of the Parks and Recreation Department
  - A. Discussion and possible action regarding operational reports
  - B. Verbal report from Aquatic Coordinator, Cheree Brennan, on classes, special events, and maintenance issues at the aquatic complex
5. For possible action: Verbal report from Parks and Recreation Director, Roger Hall, updating the commission on the process for a new aquatic complex and fund bonding question for the June general election
6. For possible action: Verbal report from Parks and Recreation Director, Roger Hall, on mountain biking and the aerial trail system in Bootleg Canyon
7. For possible action: Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations and community events
8. Public Comment

*Each person has up to five minutes to speak at the discretion of the Mayor/Chair. Comments made during the Public Comment period of the agenda may be on any subject. All remarks shall be addressed to the City Council/Board as a whole, not to any individual member of the Council/Board, of the audience, or of the City staff. There shall be no personal attacks against the Chair, members of the Parks and Recreation Committee, the City staff, or any other individual. No person, other than members of the Parks and Recreation Committee and the person who has the floor, shall be permitted to enter into any discussion, either directly or through a member of the Parks and Recreation Committee without the permission of the Chair or Presiding Officer. No action may be taken on a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken.*

Supporting material is on file and available for public inspection at the City Clerk's Office, 401 California Avenue, Boulder City, Nevada 89005 and the Boulder City website at [www.bcnv.org](http://www.bcnv.org), as per NRS 241. To request supporting material, please contact the City Clerk Lorene Krumm at (702) 293-9208 or [lkrumm@bcnv.org](mailto:lkrumm@bcnv.org).

Notice to persons with disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the City Clerk by telephoning (702) 293-9208 at least seventy-two hours in advance of the meeting.

This notice and agenda has been posted on or before 9 a.m. on the third working day before the meeting at the following locations:

Boulder City Hall, 401 California Avenue  
United States Post Office, 1101 Colorado Street  
Boulder City Senior Center, 813 Arizona Street  
Boulder City Parks & Recreation, 900 Arizona Street  
[www.bcnv.org](http://www.bcnv.org)  
<https://notice.nv.gov/>

DRAFT

BOULDER CITY PARKS AND RECREATION COMMISSION REGULAR MEETING  
January 28, 2019

(Agenda previously posted in accordance with NRS 241.020.3 (a))

The regular meeting of the Boulder City Parks and Recreation Commission was called to order by Chairman Erika McDonald at 4:46 p.m., Monday, January 28, 2019 in the Council Chamber, City Hall, 401 California Avenue, Boulder City, Nevada, in accordance with the Commission's Rules of Procedure, with the following members present:

Present: Erika McDonald  
Chuck Pickens  
Bobbe Wilson (B.Wilson)  
Bill Wilson (W.Wilson)  
Carla Morgan  
Scott Hinson  
Mike Pontius

Also present: Roger Hall, Director of Parks & Recreation  
Julie Calloway, Recreation Administration Coordinator  
Cheree Brennan, Aquatic Coordinator  
Kelly Lehr, Recreation Sports Coordinator  
Jennifer Spinkelink, Recreation Program Coordinator  
Sierra Beggs, Assistant Aquatic Coordinator

Absent:

Flag Salute

PUBLIC COMMENT –

APPROVAL OF AGENDA:

Member Hinson made a motion to approve the January 28, 2019 regular meeting agenda and the motion was seconded by Member B. Wilson; and unanimously approved.

Parks and Recreation Director, Roger Hall, introduced new member, Michel Pontius, to the Commission. New Member Pontius shared a little about himself and said he was excited to be a part of the Parks and Recreation Commission.

1. For possible action: Approve the minutes from the November 2018 meetings

Member Pickens made a motion to approve the November 2018 regular meeting minutes as amended; seconded by Member Hinson, and unanimously approved.

2. For possible action: Discussion and Appointment of Parks and Recreation Commission Chairman and Vice-Chairman  
Members discussed, nominated and voted for Erika McDonald for Chairman and Bobbe Wilson for Vice Chairman.

3. For possible action: Items pertaining to the Boulder City Municipal Golf Course

A. Discussion and possible action on Golf Reports

Member Morgan made a motion for approval of the golf course reports; seconded by Member Hinson, and unanimously approved.

B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance issues and playability at the Municipal Golf Course

Director Hall reported on the Municipal Golf Course maintenance includes winter mowing, leaf removal, and pinecone removal. The back nine DG areas have all been cleaned along with weed removal and shrub trimming. Upcoming projects include cleaning out the lake drains and removing additional cottonwood trees that are damaging the turf and cart paths.

4. For possible action pertaining to the Recreation Division of the Parks and Recreation Department

A. Discussion and possible action on the operational reports

Member Hinson made a motion for approval of the recreation operational reports; seconded by Member Pickens, and unanimously approved.

B. Verbal report from Recreation Coordinator, Jennifer Spinkelink, on the status of special interest classes, special events, youth center, and art center

Coordinator Spinkelink provide the members with the new brochure. She let the members know that Coach Jill, instructor for tumbling and gymnastics, has completed her employment with the city and the majority of her classes will be taught by the other gymnastics instructor. Coordinator Spinkelink also let the members know that we have openings in the 4&5 year old Tiny Tot class. She explained that the public school began offering a free preschool program for 4&5 year olds and a couple participants are trying the new program. This summer we will be offering Tiny Tot Summer Camp for 3&4 year olds.

It is being offered 1 week each month during the summer to keep that age group active in the summer and to promote the program. Other new classes offered include art for preschoolers at the Art Center. Member Morgan recommended a flyer go out on social media announcing the vacancies in Tiny Tots and the new classes.

C. Verbal report from Recreation Sports Coordinator, Kelly Lehr, on the status of youth and adult sports

Coordinator Lehr reported that the adult sports Men's Basketball League was in the second round with 8 teams and 78 participants playing on Tuesday and Thursday evenings through the middle of March. She also explained that kick ball is the next adult sport followed by women's spring volleyball and then adult softball. Coordinator Lehr reminded the members about the recent dodge ball tournament where entry fees were donated to Emergency Aid. The participants enjoyed the one day event and requested similar short

term adult sport activities in the future.

Coordinator Lehr explained that some basketball teams would play a mini game during half time at the Boulder City High School basketball game. She also let the members know that kindergarten through 2<sup>nd</sup> grade floor hockey Open Ceremonies kicked off the season and games are played on Saturdays.

She said that the Vegas Golden Knights would like to come out again for another clinic to promote the sport. She said that baseball/softball field use is busy with tournaments, high school programs and Boulder City Little League (BCLL). She said that BCLL is hoping to host the state little league championship here in July. It would bring about 20 statewide teams to play in Boulder City.

D. Verbal report from Recreation Administration Coordinator, Julie Calloway, on the status of Parks and Recreation Administration

Coordinator Calloway provided the members with a list of the current Special Events for the next twelve months. She also updated the members on recent projects including the golf course facility repair and renovation associated with the recent Director of Golf contract. She let the members know about a new “merry go round” piece of playground equipment for Hemenway Park, the 2019 Community Gardens Registration, and Fiscal Year 2020 budget preparations.

5. For possible action pertaining to the Aquatics Division of the Parks and Recreation Department

A. Discussion and possible action regarding the operational reports

Member Pickens made a motion to approve the Aquatic Division operational reports; seconded by Member Hinson, and unanimously approved.

B. Verbal report from Aquatic Coordinator Cheree Brennan on classes, special events, and maintenance issues at the swim pool complex

Coordinator Brennan notified the members about possible SNHD health code changes that may be in effect and would update the members of any significant changes. She said she is conducting a training for Water Safety Instructors that will teach swim lessons. She said that Assistant Aquatic Coordinator, Sierra Beggs, is busy cross training and is scheduled to take the Certified Pool Operator class. Coordinator Brennan also reported that they are taking applications for summer lifeguards, looking for an instructor for the masters/fitness swim class, and planning for spring and summer schedules. She was happy to report that there has been no major repair issues lately and that the pool has not had any closures. High school swim begins the end of February and the next special event will be the Easter Pool Plunge with more information to follow.

6. For possible action: Verbal report from Parks and Recreation Director, Roger Hall, updating the commission on the progress for a new aquatics complex

Director Hall updated members on the New Aquatic Complex including increased communication on the upcoming Bond Question. He said that City Staff is working on a “frequently asked questions page” regarding the pool bond question and stressed the need

to educate the public on the current state of the pool and options for the future. He said that display boards will be placed at key locations with website information specifically related to the new pool included. He stressed that the community should access the website information to education themselves about all aspects of a new aquatic facility. Member B. Wilson asked if we were aware of any grass roots efforts for the pool as she felt that would be beneficial. Member Pontius asked about the location and Director Hall said that the proposed new location is in Broadbent Park and the current pool would remain open during construction. Member Hinson asked what would happen if the bond question does not pass and Director Hall explained that we would continue to repair as much as we could to continue to operate until we had to close the facility permanently. Member Morgan pointed out that since she has been on the commission, this was the first time she saw the operational report with NO pool closure days due to mechanical issues.

7. For possible action: Discussion and input regarding the Boulder City Park Master Plan

A. Verbal report from Parks and Recreation Director, Roger Hall, regarding the creation of a Boulder City Park Master Plan

Director Hall explained to the commission that the department has been working on a Park Master Plan. He explained that the document would be used as a planning and budgeting tool. He said the plan includes park standards, maintenance schedules, park amenities and resident input. He discussed with the members some possible survey questions for residents.

B. Discussion input

Members were provided with sample community survey questions and were encouraged to email Coordinator Calloway if they had any further survey suggestions.

8. For possible action: Verbal report from Parks and Recreation Director, Roger Hall, on mountain biking and the aerial trail system at Bootleg Canyon

Director Hall said mountain biking, races, and clinics on the mountain continue to happen. He said that Flightlinez total days for business were reduced in 2018 due to excessive wind conditions. He said that Bootleg Canyon trails are in good shape and that a new trail by the Veteran's home is designed for electric bike use. This trail will show the affects electric bikes have on the trails since they are heavier than a normal mountain bike. Special events are still happening at the Bootleg Canyon trails as they are in great shape.

9. For possible action: The Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations, and community events

Member Morgan asked about the new sand being added to Lakeview Park and was informed that it was replacement and addition of sand as the safety surface.

Public comment,

Judy Deschaine addressed the commission and said that she is against the 40 million dollar pool. She said that \$40 million is a lot of money for a community of 16,000 people.

Having no more items to discuss, Member W. Wilson made a motion to end the meeting. The motion was seconded by Member Hinson, and unanimously approved.

Public Comment-

\_\_\_\_\_  
Erika McDonald, Chairman

ATTEST:

\_\_\_\_\_  
Julie Calloway, Recreation Administration Coordinator

Minutes Approved: \_\_\_\_\_



## Agenda Item No. 2 Staff Report to: Parks and Recreation Commission

**BOULDER CITY  
PARKS AND RECREATION  
COMMISSION**

**CHAIRMAN**  
ERIKA McDONALD

**MEMBERS**  
CHUCK PICKENS  
CARLA MORGAN  
BOBBE WILSON  
MICHEL PONTIUS  
SCOTT HINSON  
BILL WILSON



**MEETING LOCATION:**  
CITY COUNCIL CHAMBERS  
401 CALIFORNIA AVENUE  
BOULDER CITY, NV 89005

**MAILING ADDRESS:**  
401 CALIFORNIA AVENUE  
BOULDER CITY, NV 89005

**WEBPAGE:**  
WWW.BCNV.ORG



**CITY MANAGER:**  
ALFONSO NOYOLA, ICMA-CM

**PARKS & RECREATION DIRECTOR:**  
ROGER HALL

**PARKS & RECREATION  
ADMINISTRATION COORDINATOR:**  
JULIE CALLOWAY

**TO:** Parks and Recreation Commission

**FROM:** Roger Hall  
Director, Parks and Recreation Department

**DATE:** March 25, 2019

**SUBJECT:** For possible action: Items pertaining to the Boulder City Municipal Golf Course

- A. Discussion and possible action regarding the operational reports
- B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance issues and playability at the Municipal Golf Course
- C. Verbal report from Parks and Recreation Director, Roger Hall, on the management change for Boulder Creek and Boulder City Municipal Golf Course

**Recommendation Requested:** That the Parks and Recreation Commission approve the operation reports for the Municipal Golf Course

### Overview:

- Operational reports give a detailed summary of golf statistics as well as the special projects fund for the Municipal Golf Course.
- Verbal reports from Director Roger Hall covering maintenance issues for the golf course, current conditions of the golf course, and any projects scheduled in the months ahead.

**Background Information:** Detailed operational reports are compiled for the Boulder City Municipal Golf Course on a monthly basis. These reports show numbers of golf rounds as well as revenue generated for the month and Surcharge Account information. Reports from Director Hall include a detail of work done on the course in the previous month and projects to begin in the near future.

**Recommendation:** The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the operation reports.

### Attachments:

Golf Yearly Statistics  
Golf Surcharge



CITY OF BOULDER CITY  
MUNICIPAL GOLF COURSE  
SCHEDULE OF GREENS FEES AND ROUNDS OF GOLF

MO.	2016				2017				2018				2019			
	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS
JAN COM.	184	2,208 426	\$32,925.39	\$0.00	176	1,703 465	\$22,365.68		343	2,074 672	\$32,268.76	\$0.00				\$480.00
FEB COM	335	3,086 646	\$43,055.75	\$0.00	272	2,538 612	\$33,435.20		285 0	2,274 632	\$32,555.24	\$480.00				
MAR COM	325	3,691 535	\$46,536.08	\$240.00	536	3,393 534	\$46,868.28	\$240.00	452	3,229 540	\$42,292.33	\$0.00				
APR COM	287	3,280 460	\$42,025.74	\$240.00	461	3,078 425	\$43,244.50		475	3,139 487	\$43,344.31					
MAY COM	321	2,917 442	\$41,987.00		349	2,539 618	\$44,217.95	\$480.00	390	2,676 536	\$42,101.50	\$0.00				
JUN COM	208	1,990 423	\$38,357.03		246	1,611 480	\$29,430.57		427	1,973 540	\$37,118.10					
JUL COM	204	1,712 489	\$27,748.70	\$240.00	277	1,575 99	\$28,345.65	\$240.00	258	1,572 448	\$28,570.50	\$0.00				
AUG COM	264	1,792 405	\$26,939.72		285	1,563 397	\$27,716.75	\$240.00	392	1,851 367	\$29,284.87	\$0.00				
SEPT COM	341	2,782 451	\$36,614.21		401	2,511 520	\$36,467.94		486	2,972 448	\$45,675.94					
OCT COM	297	3,358 465	\$40,561.03		434	3,120 504	\$43,949.83		442	3,375 595	\$50,600.50	\$480.00				
NOV COM	280	2,642 462	\$34,749.31		328	2,378 488	\$34,483.50		415	2,694 570	\$43,596.75	\$720.00				
DEC COM	181	1,797 458	\$25,644.73	\$720.00	219	1,676 520	\$24,865.50		289	2,004 731	\$37,477.70	\$240.00				
Totals	3,227	36,917	\$437,144.69	\$1,440.00	3,984	33,347	\$415,391.35	\$1,200.00	4,654	36,399	\$464,886.50	\$1,920.00	0	0	\$0.00	\$480.00
<b>Total Rounds</b>	<b>40,144</b>				<b>37,331</b>				<b>41,053</b>				<b>0</b>			

MONTH	REVENUE	EXPENSE	TOTAL		
Golf Cart Lease Payment		\$130,000.00	\$122,967.25	\$184,072.50	\$7,032.75
Surcharge July 2015	\$7,137.25			\$191,209.75	
Surcharge August 2015	\$6,845.50			\$198,055.25	
Surcharge September 2015	\$10,424.25			\$208,479.50	
Surcharge October 2015	\$11,568.75			\$220,048.25	
Surcharge November 2015	\$8,812.75			\$228,861.00	
Surcharge December 2015	\$6,589.78			\$235,450.78	
Surcharge January 2016	\$8,072.75			\$243,523.53	
Surcharge February 2016	\$11,459.50			\$254,983.03	
Surcharge March 2016	\$13,515.50			\$268,498.53	
Surcharge April 2016	\$11,735.50			\$280,234.03	
Surcharge May 2016	\$10,529.50			\$290,763.53	
Surcharge June 2016	\$7,078.75			\$297,842.28	
equipment (workman carry alls)		\$44,048.78		\$253,793.50	
carts		\$128,176.50		\$125,617.00	
deck		\$55,473.00		\$70,144.00	
corrections line 9 and 22	\$76,952.75			\$147,096.75	
Corrections with Finance Pending					
Surcharge July 2016	\$6,139.25			\$153,236.00	
Surcharge Aug 2016	\$6,332.00			\$159,568.00	
Surcharge Sept 2016	\$10,288.25			\$169,856.25	
Surcharge Oct 2016	\$12,214.00			\$182,070.25	
Surcharge Nov 2016	\$9,751.50			\$191,821.75	
Surcharge Dec 2016	\$6,406.25			\$198,228.00	
Surcharge Jan 2017	\$6,084.25			\$204,312.25	
Surcharge Feb 2017	\$9,389.75			\$213,702.00	
Surcharge March 2017	\$12,831.00			\$226,533.00	
Surcharge April 2017	\$11,447.00			\$237,980.00	
Surcharge May 2017	\$9,409.25			\$247,389.25	
Restroom #15			\$35,004.00	\$212,385.25	
Robco #7 pump cabinet			\$13,414.00	\$198,971.25	
Surcharge June 2017	\$5,869.50			\$204,840.75	
Surcharge July 2017	\$5,761.75			\$210,602.50	
Surcharge Aug 2017	\$5,733.75			\$216,336.25	
Surcharge Sept 2017	\$9,197.00			\$225,533.25	
Surcharge Oct 2017	\$11,731.00			\$237,264.25	
Surcharge Nov 2017	\$8,691.50			\$245,955.75	
Surcharge Dec 2017	\$6,026.50			\$251,982.25	
Surcharge Jan 2018	\$7,681.50			\$259,663.75	
Surcharge Feb 2018	\$8,540.25			\$268,204.00	
Surcharge March 2018	\$12,018.75			\$280,222.75	
Surcharge April 2018	\$11,818.00			\$292,040.75	
Cart Barn Staging Concrete			\$12,000.00	\$280,040.75	
Driving Range Cart Extension			\$19,280.00	\$260,760.75	
Surcharge May 2018	\$10,043.00			\$270,803.75	
Surcharge June 2018	\$7,401.50			\$278,205.25	
Surcharge July 2018	\$5,649.00			\$283,854.25	
Surcharge Aug 2018	\$6,635.00			\$290,489.25	
Surcharge Sept 2018	\$10,845.00			\$301,334.25	
Surcharge Oct 2018	\$12,724.50			\$314,058.75	
Surcharge Nov 2018	\$10,148.25			\$324,207.00	
Surcharge Dec 2018	\$7,345.25			\$331,552.25	



# Agenda Item No. 3 Staff Report to: Parks and Recreation Commission

**BOULDER CITY  
PARKS AND RECREATION  
COMMISSION**

**CHAIRMAN**  
ERIKA McDONALD

**MEMBERS**  
CHUCK PICKENS  
CARLA MORGAN  
BOBBE WILSON  
MICHEL PONTIUS  
SCOTT HINSON  
BILL WILSON

**TO:** Parks and Recreation Commission  
**FROM:** Roger Hall  
Director, Parks and Recreation Department  
**DATE:** March 25, 2019

**SUBJECT:** For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department

- A. Discussion and possible action regarding operational report
- B. Verbal report from Program Coordinator, Jennifer Spinkelink, on the status of special interest classes, special events, youth center, and art center
- C. Verbal report from Sports Coordinator, Kelly Lehr, on the status of youth and adult sports
- D. Verbal report from Administration Coordinator, Julie Calloway, on the status of recreation administration items

**Recommendation Requested:** That the Parks and Recreation Commission approve the reports for the Recreation Division of the Parks and Recreation Department

**Overview:**

- Verbal report from Program Coordinator Jennifer Spinkelink giving an update on classes, special events, the youth center and art center
- Verbal report from Sports Coordinator Kelly Lehr reporting the latest youth and adult sports activities
- Verbal report from Administration Coordinator Julie Calloway reporting on recreation administration items

**Background Information:** The reports are compiled for the Recreation Division of the Parks and Recreation Department on a monthly basis. These reports highlight revenue generated for all divisions of the Parks and Recreation Department. Coordinator reports inform the Parks and Recreation Commission of activities, classes, special events, sports and administration items.

**Recommendation:** The Parks and Recreation Department Staff respectfully request the Parks and Recreation Commission to approve the reports for the Recreation Division.

**Attachments:**

Jan/Feb 2019 Recreation Daily Statistics  
Recreation Monthly Statistics  
Recreation Yearly Statistics

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**MEETING LOCATION:**  
CITY COUNCIL CHAMBERS  
401 CALIFORNIA AVENUE  
BOULDER CITY, NV 89005

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**MAILING ADDRESS:**  
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BOULDER CITY, NV 89005

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**WEBPAGE:**  
WWW.BCNV.ORG

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**CITY MANAGER:**  
ALFONSO NOYOLA, ICMA-CM

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**PARKS & RECREATION DIRECTOR:**  
ROGER HALL

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**PARKS & RECREATION  
ADMINISTRATION COORDINATOR:**  
JULIE CALLOWAY

## RECREATION DEPARTMENT DEPOSITS

MONTH OF JANUARY 2019

Day of Month	Special Classes	Tiny Tots	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1																0.00
2	311.00		600.00		160.00					1316.00				100.00		2487.00
3	911.00	150.00	510.00		320.00	1500.00					25.00		146.00			3562.00
4																0.00
5																0.00
6																0.00
7	1981.00	690.00	975.00	750.00	600.00			50.00		150.00	120.00	480.00	563.00			6359.00
8	1065.00	160.00	550.00		480.00			50.00	60.00				249.00			2614.00
9	598.00	160.00	220.00		280.00					1128.00						2386.00
10	862.00		508.00		360.00	193.00		150.00		55.00	1715.30		48.00			3891.30
11																0.00
12																0.00
13																0.00
14	339.00	1040.00	815.00		440.00	1000.00		100.00	1428.00	751.00			86.00			5999.00
15	524.00	760.00	232.00		80.00	650.00		150.00		25.00						2421.00
16	99.00	300.00	40.00			88.00		100.00		901.00			75.00	850.00	14340.26	16793.26
17	465.00	680.00	446.00		40.00			50.00		125.00			125.00			1931.00
18																0.00
19																0.00
20																0.00
21																0.00
22	428.00	1145.00	759.00		80.00	900.00		100.00					564.00			3976.00
23	188.00		280.00		80.00	150.00		350.00		459.00						1507.00
24	50.00		207.00					50.00						1075.00		1382.00
25																0.00
26																0.00
27																0.00
28	42.00		1528.00		120.00	375.00		100.00		140.00			50.00			2355.00
29	823.00	80.00	452.00	500.00	40.00			50.00		50.00			198.00			2193.00
30	144.00	150.00	90.00			88.00		50.00	1445.50	959.00	25.00					2951.50
31	440.00	160.00	314.00	250.00	40.00	500.00		250.00	6.80		50.00					2010.80
S/TOT	9270.00	5475.00	8526.00	1500.00	3120.00	5444.00	0.00	1600.00	2940.30	6059.00	1935.30	480.00	2104.00	2025.00	14340.26	64818.86
TOTAL	9270.00	5475.00	8526.00	1500.00	3120.00	5444.00	0.00	1600.00	2940.30	6059.00	1935.30	480.00	2104.00	2025.00	14340.26	\$64,818.86

\* Misc. could include Golf Comm., Pool, Youth Center, Surcharge, Comm Garden etc.

2019

RECREATION DEPARTMENT DEPOSITS

MONTH OF FEB

Day of Month	Special Classes	Tiny Tots	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1																0.00
2																0.00
3																0.00
4	357.00	310.00	500.00		120.00	246.00		50.00		40.00			186.00			1809.00
5	845.00	320.00	476.00						1496.00	504.00	50.00		74.00			3765.00
6	356.00		542.00		80.00	300.00		200.00		1226.00	25.00		317.00			3046.00
7	1096.00	160.00	60.00			1700.00				60.00	50.00		173.00			3299.00
8																0.00
9																0.00
10																0.00
11	177.00	160.00	1259.00		120.00	200.00		100.00		100.00				850.00		2966.00
12	207.00	160.00	300.00		160.00	450.00		100.00		25.00	25.00		150.00			1577.00
13	773.00	320.00	300.00	250.00	40.00			50.00		730.00						2463.00
14	152.00	480.00	56.00			800.00	300.00							1500.00		3288.00
15																0.00
16																0.00
17																0.00
18																0.00
19	245.00	960.00	1786.00		200.00	76.00		50.00		25.00	50.00		472.00	1600.00	12765.35	18229.35
20	112.00	880.00	158.00		120.00					339.00	25.00		25.00			1659.00
21	632.00	80.00	856.00	125.00	360.00	550.00		200.00	200.00							3003.00
22																0.00
23																0.00
24																0.00
25	341.00	480.00	472.00		40.00	450.00				395.00			40.00	885.00		3103.00
26	543.00		90.00	125.00		550.00					25.00		25.00			1358.00
27	470.00		194.00		40.00	150.00		50.00		789.00						1693.00
28	1306.00		80.00			163.00	300.00		10.54		25.00		60.00			1944.54
29																0.00
30																0.00
31																0.00
S/TOT	7612.00	4310.00	7129.00	500.00	1280.00	5635.00	600.00	800.00	1706.54	4233.00	275.00	0.00	1522.00	4835.00	12765.35	53202.89
TOTAL	7612.00	4310.00	7129.00	500.00	1280.00	5635.00	600.00	800.00	1706.54	4233.00	275.00	0.00	1522.00	4835.00	12765.35	\$53,202.89

\* Misc. could include Golf Comm., Pool, Youth Center, Surcharge, Comm Garden etc.

**RECREATION DEPARTMENT DEPOSITS**

**Monthly Statistics 2018 2019 FISCAL**

Month	Special Classes	Tiny Tots	Safekey	Adult Sports	Youth Sports	Facility Rental	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
July	6238.00	0.00	9738.05	200.00	1120.00	3721.50	0.00	1650.00	2308.38	3998.00	1876.56	0.00	578.00	640.00	9117.82	41186.31
August	6059.00	7000.00	14347.00	125.00	8400.00	4523.50	0.00	1650.00	1376.00	4719.00	1368.94	0.00	682.00	1200.00	12711.02	64161.46
Sept	6888.00	6490.00	5656.00	1855.00	960.00	6545.50		3100.00	2276.91	2582.00	1642.22		2241.00	3200.00	9407.60	52844.23
Oct	7695.00	3750.00	9485.00	370.00	3120.00	11805.50	3000.00	2000.00	2887.61	4076.00	129.29	480.00	1587.00	705.00	12157.41	63247.81
Nov	6878.00	4920.00	8108.00	695.00	600.00	5537.50	670.00	1250.00	1435.59	3489.00	6067.67	720.00	838.00	1195.00	11892.90	54296.66
Dec	4991.00	5135.00	5631.00	0.00	2520.00	2933.00	700.00	950.00	7059.08	3046.00	16986.26	240.00	748.00	510.00	10280.66	61730.00
Jan	9270.00	5475.00	8526.00	1500.00	3120.00	5444.00	0.00	1600.00	2940.30	6059.00	1935.30	480.00	2104.00	2025.00	14340.26	64818.86
Feb	7612.00	4310.00	7129.00	500.00	1280.00	5635.00	600.00	800.00	1706.54	4233.00	275.00	0.00	1522.00	4835.00	12765.35	53202.89
Mar																
Apr																
May																
Jun																
<b>Totals</b>	<b>55631.00</b>	<b>37,080.00</b>	<b>68620.05</b>	<b>5245.00</b>	<b>21120.00</b>	<b>46145.50</b>	<b>4970.00</b>	<b>13000.00</b>	<b>21,990.41</b>	<b>32202.00</b>	<b>30281.24</b>	<b>1920.00</b>	<b>10300.00</b>	<b>14310.00</b>	<b>92673.02</b>	<b>455,488.22</b>

CITY OF BOULDER CITY  
 PARKS AND RECREATION DEPARTMENT  
 Yearly Statistics

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
JAN	\$50,420.96	\$41,385.03	\$42,916.14	\$41,348.67	\$34,712.30	\$46,484.08	\$53,360.84	\$50,144.08	\$51,727.45	\$46,405.57	\$57,742.91	\$52,961.40	\$63,100.03	64818.86
FEB	\$37,588.04	\$38,535.35	\$37,365.95	\$39,096.58	\$39,267.85	\$51,483.36	\$44,803.81	\$39,007.18	\$47,666.33	\$50,041.10	\$51,063.19	\$53,080.83	\$55,692.91	53202.89
MAR	\$42,176.60	\$41,666.52	\$57,975.84	\$42,634.56	\$48,475.45	\$49,780.32	\$42,261.68	\$65,367.99	\$56,447.03	\$63,445.92	\$69,179.21	\$74,530.23	\$63,881.01	
APR	\$45,996.00	\$47,614.82	\$60,964.81	\$50,109.67	\$42,671.59	\$47,224.09	\$43,829.35	\$54,684.50	\$65,629.02	\$83,462.94	\$60,086.03	\$60,790.90	\$67,102.29	
MAY	\$42,171.87	\$44,992.55	\$35,728.29	\$29,992.56	\$43,485.96	\$48,240.40	\$40,898.78	\$46,026.74	\$46,834.91	\$52,714.32	\$64,659.33	\$52,588.13	\$53,871.24	
JUNE	\$64,128.84	\$46,987.56	\$60,494.83	\$56,549.13	\$48,586.94	\$32,701.04	\$37,836.20	\$46,907.23	\$50,748.69	\$61,034.27	\$45,956.84	\$50,964.56	\$46,062.22	
JUL	\$80,442.20	\$33,110.20	\$50,071.85	\$33,256.01	\$28,222.43	\$24,304.31	\$40,084.69	\$47,393.38	\$45,030.79	\$42,391.28	\$39,523.55	\$46,066.24	\$41,186.31	
AUG	\$33,257.86	\$58,525.92	\$47,678.73	\$52,067.60	\$47,166.94	\$44,099.26	\$67,306.08	\$52,652.65	\$47,266.47	\$58,103.90	\$47,951.65	\$69,650.69	\$64,161.46	
SEP	\$48,176.43	\$41,938.43	\$50,421.25	\$43,417.60	\$42,862.97	\$34,811.05	\$46,318.00	\$59,393.54	\$72,830.26	\$60,842.72	\$54,721.47	\$50,021.68	\$52,844.23	
OCT	\$56,717.97	\$54,497.88	\$37,711.41	\$34,865.86	\$34,164.16	\$42,523.97	\$48,263.64	\$55,386.57	\$49,952.55	\$48,360.41	\$57,907.50	\$54,692.99	\$63,247.81	
NOV	\$30,635.42	\$37,613.03	\$36,066.37	\$34,137.06	\$40,267.49	\$36,215.72	\$38,492.80	\$42,519.10	\$49,584.27	\$48,690.81	\$45,248.69	\$56,856.80	\$54,296.66	
DEC	\$47,936.19	\$33,693.68	37744.77	39542.56	36063.58	28843.07	41326.23	\$47,673.61	\$51,351.86	\$40,468.04	\$37,747.90	\$39,016.22	\$61,730.00	
TOTALS	\$579,648.38	\$520,560.97	\$555,140.24	\$497,017.86	\$485,947.66	\$486,710.67	\$544,782.10	\$607,156.57	\$635,069.63	\$655,961.28	\$631,788.27	\$661,220.67	\$687,176.17	118021.8



# Agenda Item No.4 Staff Report to: Parks and Recreation Commission

**BOULDER CITY  
PARKS AND RECREATION  
COMMISSION**

**CHAIRMAN**  
ERIKA McDONALD

**MEMBERS**  
CHUCK PICKENS  
CARLA MORGAN  
BOBBE WILSON  
MICHEL PONTIUS  
SCOTT HINSON  
BILL WILSON

**TO:** Parks and Recreation Commission

**FROM:** Roger Hall  
Director, Parks and Recreation Department

**DATE:** March 25, 2019

**SUBJECT:** For possible action: Items pertaining to the Aquatic Division of the Parks and Recreation Department

A. Discussion and possible action regarding operational reports  
B. Verbal report from Aquatic Coordinator, Cheree Brennan, on classes, special events, and maintenance issues at the aquatics complex

**Recommendation Requested:** That the Parks and Recreation Commission approve Operational Reports for the Aquatic Division of the Parks and Recreation Department

**Overview:**

- Operational reports give a detailed summary of monthly statistics for the Aquatic Division.
- Verbal report from Cheree Brennan on classes, special events and maintenance issues at the swim pool complex

**Background Information:** Detailed operational reports are compiled for the Aquatic Division on a monthly basis. These reports highlight revenue generated from all programs at the Pool and Racquetball Complex. Highlights of special events are also addressed each month.

**Recommendation:** The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the Operational Report for the Aquatic Division.

**Attachments:**

Jan/Feb 2019 Aquatic Operation Report  
Jan/Feb 2019 Aquatic Daily Statistics  
Aquatic Monthly Statistics  
Aquatic Yearly Statistics

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**MEETING LOCATION:**  
CITY COUNCIL CHAMBERS  
401 CALIFORNIA AVENUE  
BOULDER, NV 89005

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**MAILING ADDRESS:**  
401 CALIFORNIA AVENUE  
BOULDER CITY, NV 89005

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**WEBPAGE:**  
WWW.BCNV.ORG

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**CITY MANAGER:**  
ALFONSO NOYOLA, ICMA-CM

**PARKS & RECREATION DIRECTOR:**  
ROGER HALL

**PARKS & RECREATION  
ADMINISTRATION COORDINATOR:**  
JULIE CALLOWAY





# Aquatics Operational Report

## January/February 2019

### Classes

\*We continue to have good registration numbers and attendance for Parent-Baby/Tot, and have seen an increase in Learn-to-Swim and PreSwim classes for January and February. Aerobics numbers have been down, so the decision was made to combine the two classes for January and February.

\*Boulder City High School Swim Team began practices February 23<sup>rd</sup>. Through the duration of their season we will have limited lanes available for lap swimming in the evenings.

### Special Events

\*No Special Events in January or February, but the letters for Elementary School Days, to be held in May, were sent to the Principals.

\*We had a staff work party/PARTAY in February (quite a variety of work chores, some training, then pizza!)

### Maintenance

\*The roof above the classroom/Cheree's office leaks and with all the rain in the past many weeks, we have had to put plastic in place to protect our belongings. It was determined that the patch job last fall was not sufficient and a roofing job has been approved. We are just waiting for our turn on the schedule.

\*A toilet in the women's locker room was repaired-seal, handle, fittings.

\*A lobby toilet was re-caulked around the base.

\*All the lights in the racquetball courts, including the Dryland room, were replaced in February and we've received LOTS of positive feedback on this!

### Administration

\*Cheree conducted a Water Safety Instructor course in January for eight students, six of whom are current employees (including Sierra). Of the other two, one is a BCH swim coach and the other a former BCH swim coach.

\*Sierra completed CPO training and is in the process of gaining knowledge and experience with water quality and mechanical room operations.

\*A new Pool Tech was hired in January, but until he completes the CPO course and receives more advanced training Cheree will continue to maintain water quality.

\*Cheree continues to work on updating all safety and health code-type documents, as well as reviewing/updating emergency protocol documents, lifeguard manual, and swimming lesson skills lists.

\*Cheree and Sierra are working on an all-inclusive yearly calendar, to include repairs and maintenance issues/information, and Special Events and the timeframe for planning them.

\*We have begun working on plans for Bubble Up and Summer programming.

## **Projects**

\*A wooden bench with a back was installed in the men's locker room.

\*We have a new Pool Rules sign that will be installed on the fence between the wading and main pools as we get closer to Bubble Down. It matches the other metal signs we have with the City of Boulder City logo.

## **Closures**

\*No closures other than facility water being turned off for 2 hours for a toilet repair in women's locker room in February. (No showers, etc., available during that time.)



**SWIM POOL COMPLEX DEPOSITS FEBRUARY 2019**

DATE	YOUTH SWIMS	ADULT SWIMS	SR. CIT. SWIMS	POOL CLASSES	POOL RENTALS	RACQUE PRIME	RACQUE N-PRIME	WALLY BALL	15-PUNC YOUTH	15-PUNC ADULT	15-PUNC SR. CIT.	30-PUNC YOUTH	30-PUNC ADULT	30-PUNC SR. CIT.	FAMILY PASSES	LOCKER RENTALS	Equip. RENTALS	DAILY TOTALS
1	12.00	12.00	8.00	0.00	0.00	8.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.50	2.00	131.50
2	4.00	9.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	0.00	59.00
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	9.00	9.00	20.00	313.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	383.00
5	4.00	0.00	16.00	10.00	0.00	8.00	6.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	111.00	0.00	209.00
6	6.00	3.00	12.00	117.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.00
7	4.00	0.00	16.00	15.00	0.00	24.00	24.00	0.00	0.00	0.00	27.00	0.00	0.00	51.00	0.00	14.00	0.00	175.00
8	6.00	3.00	10.00	36.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00
9	8.00	3.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00
10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	6.00	3.00	20.00	30.00	0.00	24.00	6.00	0.00	0.00	41.50	27.00	0.00	0.00	0.00	0.00	0.00	0.00	157.50
12	6.00	9.00	10.00	20.00	852.00	28.00	6.00	22.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	0.00	1004.00
13	6.00	0.00	18.00	56.00	0.00	8.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	0.00	150.00
14	0.00	9.00	4.00	20.00	0.00	8.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	I	0.00	246.00
15	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00
16	8.00	3.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00
17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	12.00	6.00	10.00	15.00	0.00	0.00	21.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	1.50	0.00	119.50
19	8.00	0.00	8.00	138.00	0.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	0.00	243.00
20	2.00	6.00	14.00	97.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.00
21	10.00	0.00	6.00	71.00	0.00	0.00	0.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00	127.50
22	0.00	0.00	10.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
23	6.00	3.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	6.00	3.00	6.00	504.75	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00	103.00	0.00	697.75
26	4.00	6.00	6.00	387.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00
27	2.00	0.00	8.00	393.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00
28	2.00	3.00	6.00	530.00	0.00	16.00	30.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	614.00
29																		0.00
30																		0.00
31																		0.00

S/TOTAL

**02/12/2019 BCH January Fees Payment - \$852.00**

TOTAL 131.00 90.00 260.00 2752.75 852.00 181.00 204.00 49.50 0.00 41.50 216.00 0.00 0.00 204.00 175.00 449.00 2.00 5607.75

USERS 66 30 130 23 34 5 0 1 8 0 0 4 56

\*FAMILY PASSES - S=SUMMER, A=ANNUAL, I=INDIVIDUAL

**SWIM POOL MONTHLY REPORTS  
FISCAL YEAR 2018-2019**

Month	Youth Swim	Adult Swim	Sr. Cit. Swim	Pool Classes	Pool Rental	Racquetball Prime	Racquetball Nonprime	Wally- ball	15-Pass Youth	15-Pass Adult	15-Pass Sr.	30-Pass Youth	30-Pass Adult	30-Pass Senior	Annual Pass	Locker Rental	Equipment Rental	Monthly Totals
July	\$1,594.00	\$708.00	\$196.00	\$4,028.00	\$2,956.50	\$203.50	\$174.00	\$214.50	\$81.00	\$332.00	\$54.00	\$51.00	\$76.50	\$333.00	\$133.50	\$270.00	\$2.00	\$11,407.50
August	\$534.00	\$588.00	\$188.00	\$2,417.50	\$100.00	\$239.00	\$207.00	\$49.50	\$0.00	\$207.50	\$81.00	\$0.00	\$229.50	\$255.00	\$475.00	\$467.75	\$20.00	\$6,058.75
September	\$84.00	\$108.00	\$46.00	\$1,309.25	\$0.00	\$192.00	\$267.00	\$82.50	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$510.00	\$0.00	\$117.50	\$23.00	\$2,790.25
October	\$88.00	\$126.00	\$84.00	\$3,246.50	\$998.86	\$257.00	\$120.00	\$123.50	\$0.00	\$83.00	\$162.00	\$0.00	\$76.50	\$204.00	\$1,050.00	\$125.50	\$8.00	\$6,752.86
November	\$114.00	\$90.00	\$142.00	\$1,431.50	\$0.00	\$228.00	\$108.00	\$126.50	\$0.00	\$41.50	\$81.00	\$0.00	\$76.50	\$357.00	\$350.00	\$214.00	\$8.00	\$3,368.00
December	\$24.00	\$69.00	\$120.00	\$1,698.00	\$0.00	\$184.00	\$132.00	\$66.00	\$0.00	\$0.00	\$81.00	\$0.00	\$0.00	\$51.00	\$0.00	\$94.00	\$16.00	\$2,535.00
January	\$98.00	\$177.00	\$212.00	\$3,837.50	\$2,704.00	\$177.00	\$258.00	\$110.00	\$49.00	\$41.50	\$135.00	\$102.00	\$0.00	\$153.00	\$525.00	\$243.50	\$76.00	\$8,898.50
February	\$131.00	\$90.00	\$260.00	\$2,752.75	\$852.00	\$181.00	\$204.00	\$49.50	\$0.00	\$41.50	\$216.00	\$0.00	\$0.00	\$204.00	\$175.00	\$449.00	\$2.00	\$5,607.75
March																		\$0.00
April																		\$0.00
May																		\$0.00
June																		\$0.00
<b>Totals</b>	<b>\$ 2,667</b>	<b>\$ 1,956</b>	<b>\$ 1,248</b>	<b>\$ 20,721</b>	<b>\$ 7,611</b>	<b>\$ 1,662</b>	<b>\$ 1,470</b>	<b>\$ 822</b>	<b>\$ 130</b>	<b>\$ 747</b>	<b>\$ 810</b>	<b>\$ 204</b>	<b>\$ 459</b>	<b>\$ 2,067</b>	<b>\$ 2,709</b>	<b>\$ 1,981</b>	<b>\$ 155</b>	<b>\$ 47,419</b>

CITY OF BOULDER CITY  
 PARKS AND RECREATION DEPT-AQUATICS DIV.  
 Yearly Statistics

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
JAN	\$10,364.00	\$10,922.00	\$11,634.00	\$11,604.00	\$10,829.00	\$7,173.00	\$6,900.00	\$7,913.00	\$7,081.00	\$8,879.00	\$6,112.00	\$8,137.00	\$5,119.00	\$8,898.50
FEB	\$11,019.00	\$12,717.00	\$11,269.00	\$7,952.00	\$6,756.00	\$8,701.00	\$6,965.00	\$7,477.00	\$7,161.00	\$7,216.00	\$7,277.00	\$6,612.00	\$5,403.00	\$5,607.75
MAR	\$11,963.00	\$10,532.00	\$10,932.00	\$14,044.00	\$5,402.00	\$10,553.00	\$17,002.00	\$7,002.00	\$7,316.00	\$7,119.00	\$10,097.00	\$8,627.00	\$7,106.00	
APR	\$10,597.00	\$10,005.00	\$13,642.00	\$9,335.00	\$5,877.00	\$6,669.00	\$8,246.00	\$8,022.00	\$6,983.00	\$7,324.00	\$8,007.00	\$7,922.00	\$8,019.00	
MAY	\$10,975.00	\$14,010.00	\$7,538.00	\$3,171.00	\$4,775.00	\$7,363.00	\$9,720.00	\$9,023.00	\$6,982.00	\$7,487.00	\$10,113.00	\$9,263.00	\$9,539.00	
JUNE	\$30,480.00	\$18,909.00	\$26,906.00	\$15,746.00	\$29,890.00	\$28,234.00	\$11,522.00	\$16,429.00	\$27,422.00	\$17,011.00	\$17,194.00	\$27,074.00	\$11,283.00	
JUL	\$15,194.00	\$15,582.00	\$17,391.00	\$24,674.00	\$11,745.00	\$13,237.00	\$14,755.00	\$28,182.00	\$16,664.00	\$15,750.00	\$25,536.00	\$9,885.00	\$11,408.00	
AUG	\$15,021.00	\$26,272.00	\$13,146.00	\$5,818.00	\$10,443.00	\$14,919.00	\$9,947.00	\$8,452.00	\$7,335.00	\$7,522.00	\$11,190.00	\$8,231.00	\$6,059.00	
SEP	\$7,548.00	\$8,011.00	\$10,624.00	\$3,233.00	\$5,881.00	\$5,906.00	\$5,451.00	\$5,227.00	\$7,042.00	\$6,276.00	\$3,930.00	\$5,231.00	\$2,331.25	
OCT	\$9,578.00	\$10,877.00	\$14,227.00	\$2,471.00	\$4,354.00	\$7,822.00	\$7,052.00	\$5,187.00	\$5,459.00	\$6,787.00	\$8,102.00	\$7,779.00	\$6,752.86	
NOV	\$9,325.00	\$11,132.00	\$8,532.00	\$3,552.00	\$6,124.00	\$7,763.00	\$6,739.00	\$4,918.00	\$4,992.00	\$6,089.00	\$6,402.00	\$3,023.00	\$3,368.00	
DEC	\$8,851.00	\$8,186.00	\$10,732.00	\$4,780.00	\$5,209.00	\$5,727.00	\$6,371.00	\$5,181.00	\$4,930.00	\$4,810.00	\$6,464.00	\$6,035.00	\$2,535.00	
TOTALS	\$150,915.00	\$157,155.00	\$156,573.00	\$106,380.00	\$107,285.00	\$124,067.00	\$110,670.00	\$113,013.00	\$109,367.00	\$102,270.00	\$120,424.00	\$107,819.00	\$78,923.11	\$14,506.25



**BOULDER CITY  
PARKS AND RECREATION  
COMMISSION**

**CHAIRMAN**  
ERIKA McDONALD

**MEMBERS**  
CHUCK PICKENS  
CARLA MORGAN  
BOBBE WILSON  
MICHEL PONTIUS  
SCOTT HINSON  
BILL WILSON



**MEETING LOCATION:**  
CITY COUNCIL CHAMBERS  
401 CALIFORNIA AVENUE  
BOULDER CITY, NV 89005

**MAILING ADDRESS:**  
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BOULDER CITY, NV 89005

**WEBPAGE:**  
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**CITY MANAGER:**  
ALFONSO NOYOLA, ICMA-CM

**PARKS & RECREATION DIRECTOR:**  
ROGER HALL

**PARKS & RECREATION  
ADMINISTRATION COORDINATOR:**  
JULIE CALLOWAY

# Agenda Item No. 5 Staff Report to: Parks and Recreation Commission

**TO:** Parks and Recreation Commission  
**FROM:** Roger Hall  
Director, Parks and Recreation Department  
**DATE:** March 25, 2019

**SUBJECT:** For possible action: Verbal report from Parks and Recreation Director, Roger Hall, updating the commission on the process for a new aquatics complex, and funding bond question for the June general election

**Recommendation Requested:** The Parks and Recreation Commission receive the verbal reports and provide feedback regarding the Community Preferred Aquatic Complex and funding the construction through a general obligation bond

**Overview:**

- Verbal report from Roger Hall on the new aquatic complex status
- Verbal report from Roger Hall on the Bond Question

**Background Information:** The Parks and Recreation Department has actively been pursuing the possibility of a new Aquatics Facility for the past 18 months. The City hired SH Architecture to seek input and present a community preferred Aquatic Complex including the estimated costs associated with the facility. The Community has given their input and securing funding is the next step in the process.

**Recommendation:** The Parks and Recreation Department is requesting the Commission's involvement in educating the community as necessary about the future possibilities of a new Aquatic Facility in Boulder City.



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**CITY MANAGER:**  
ALFONSO NOYOLA, ICMA-CM

**PARKS & RECREATION DIRECTOR:**  
ROGER HALL

**PARKS & RECREATION  
ADMINISTRATION COORDINATOR:**  
JULIE CALLOWAY

## Agenda Item No. 6 Staff Report to: Parks and Recreation Commission

**TO:** Parks and Recreation Commission  
**FROM:** Roger Hall  
Director, Parks and Recreation Department  
**DATE:** March 25, 2019

**SUBJECT:** For possible action: Verbal report from Director Roger Hall on mountain biking and the aerial trail system in Bootleg Canyon

Recommendation Requested: That the Parks and Recreation Commission accept the report from Director Roger Hall regarding mountain biking and the aerial trail system in Bootleg Canyon

Overview:

- Verbal reports from Director Roger Hall giving a summary of biking events held at Bootleg Canyon, condition of the trails, maintenance issues and/or upcoming special events.
- The Director's report also reviews activities of the aerial trail system at Bootleg Canyon.

Background Information: Bootleg Canyon is host to many biking events that are held throughout each year. The Director's report gives details of activities during the past month and discusses upcoming events. The report also discusses monthly activities at the aerial trail system.

Recommendation: The Parks and Recreation Department Staff respectfully requests that the Parks and Recreation Commission accept Director Hall's report on biking events and the aerial trail system at Bootleg Canyon.





# Agenda Item No. 7

## Staff Report to: Parks and Recreation Commission

BOULDER CITY  
PARKS AND RECREATION  
COMMISSION

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ERIKA McDONALD

**MEMBERS**  
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**CITY MANAGER:**  
ALFONSO NOYOLA, ICMA-CM

**PARKS & RECREATION DIRECTOR:**  
ROGER HALL

**PARKS & RECREATION  
ADMINISTRATION COORDINATOR:**  
JULIE CALLOWAY

**TO:** Parks and Recreation Commission

**FROM:** Roger Hall  
Director, Parks and Recreation Department

**DATE:** March 25, 2019

**SUBJECT:** For possible action: Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations and community events

Recommendation Requested: That members of the Parks and Recreation Commission report on Parks and Recreation facilities, maintenance issues, various operations of the Parks and Recreation Department and community events

Overview:

- It is the responsibility of the Parks and Recreation Commission to act as a liaison between the citizens of Boulder City and the Parks and Recreation Department in reporting information on facilities, maintenance issues, parks and recreation operations and community events.

Background Information: In order to comply with management requests, this agenda item allows the Parks and Recreation Commission to report on information they have obtained on Parks and Recreation facilities, maintenance issues, parks and recreation operations and community events.

Recommendation: The Parks and Recreation Department Staff respectfully requests that each of the Parks and Recreation Commission members report any information they have received regarding Parks and Recreation facilities, maintenance issues, operations and community events.