



**PARKS AND RECREATION COMMISSION AGENDA
REGULAR MEETING**

**401 CALIFORNIA AVENUE, BOULDER CITY NV
89005**

MARCH 27, 2017 - 4:45 PM

ITEMS LISTED ON THE AGENDA MAY BE TAKEN OUT OF ORDER; TWO OR MORE AGENDA ITEMS FOR CONSIDERATION MAY BE COMBINED; AND ANY ITEM ON THE AGENDA MAY BE REMOVED OR RELATED DISCUSSION MAY BE DELAYED AT ANY TIME.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

PUBLIC COMMENT DURING THIS PORTION OF THE AGENDA MUST BE LIMITED TO MATTERS ON THE AGENDA FOR ACTION. EACH PERSON HAS UP TO FIVE MINUTES TO SPEAK ON A SPECIFIC AGENDA ITEM.

AGENDA

For possible action: APPROVAL OF AGENDA

1. For possible action: Approval of the minutes from the January 2017 regular meeting
2. For possible action: Items pertaining to the Boulder City Municipal Golf Course
 - A. Discussion and possible action regarding the operational reports
 - B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance issues and playability at the Municipal Golf Course
3. For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department
 - A. Discussion and possible action regarding operational report
 - B. Verbal report from Recreation Program Coordinator, Patty Sullivan, on the status of special interest classes, special events, youth center, and art center
 - C. Verbal report from Sports Coordinator, Kelly Lehr, on the status of youth and adult sports
 - D. Verbal report from Administration Coordinator, Julie Calloway, on the status of recreation administration items

4. For possible action: Items pertaining to the Aquatics Division of the Parks and Recreation Department
 - A. Discussion and possible action regarding operational reports
 - B. Verbal report from Aquatic Coordinator, Jacob Andersen, on classes, special events and maintenance issues at the swim pool complex
5. For possible action: Verbal report from Director Roger Hall on mountain biking and the aerial trail system in Bootleg Canyon
6. For possible action: Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations and community events
7. For possible action: Committee/Commission Absences
8. Public Comment

Each person has up to five minutes to speak. Comments made during the Public Comment period of the agenda may be on any subject. There shall be no personal attacks against the Chair, members of the Parks and Recreation Committee, the City staff, or any other individual. No person, other than members of the Parks and Recreation Committee and the person who has the floor, shall be permitted to enter into any discussion, either directly or through a member of the Parks and Recreation Committee without the permission of the Chair or Presiding Officer. No action may be taken on a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken.

Supporting material is on file and available for public inspection at the City Clerk's Office, 401 California Avenue, Boulder City, Nevada 89005 and the Boulder City website at www.bcnv.org, as per NRS 241. To request supporting material, please contact the City Clerk Lorene Krumm at (702) 293-9208 or lkrumm@bcnv.org.

Notice to persons with disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the City Clerk by telephoning (702) 293-9208 at least seventy-two hours in advance of the meeting.

This notice and agenda has been posted on or before 9 a.m. on the third working day before the meeting at the following locations:

Boulder City Hall, 401 California Avenue
United States Post Office, 1101 Colorado Street
Boulder City Senior Center, 813 Arizona Street
Boulder City Parks & Recreation, 900 Arizona Street
www.bcnv.org
<https://notice.nv.gov/>

DRAFT

BOULDER CITY PARKS AND RECREATION COMMISSION REGULAR MEETING
January 23, 2017

(Agenda previously posted in accordance with NRS 241.020.3 (a))

The regular meeting of the Boulder City Parks and Recreation Commission was called to order by Chairman, Carol Lelles, at 4:45 p.m., Monday, January 23, 2017 in the Council Chamber, City Hall, 401 California Avenue, Boulder City, Nevada, in accordance with the Commission's Rules of Procedure, with the following members present:

Present: Carol Lelles
Bobbe Wilson
Carla Morgan
Chris Leavitt
Chuck Pickens
Erika McDonald

Also present: Roger Hall, Director of Parks & Recreation
Julie Calloway, Recreation Administration Coordinator
Kelly Lehr, Recreation Sports Coordinator
Patty Sullivan, Recreation Program Coordinator

Absent: Jacob Andersen, Recreation Aquatic Coordinator
Lisa Morris, Member

Flag Salute

PUBLIC COMMENT – no public

APPROVAL OF AGENDA

Member Leavitt made a motion to approve the January 23, 2017 regular meeting agenda; seconded by Member Wilson, and unanimously approved.

Director Hall introduced new member, Erika McDonald, she shared that she is excited to join the group and give back to the community

1. For possible action: Approve the minutes from the September 2016 meetings

Member Morgan made a motion to approve the September 2016 regular meeting minutes as amended; seconded by Member Wilson, and unanimously approved.

2. For possible action: Items pertaining to the Boulder City Municipal Golf Course
 - A. Discussion and possible action on Golf Reports

Member Leavitt made a motion for approval of golf course reports; seconded by Member Pickens, and unanimously approved.

- B. Verbal report from Parks and Recreation Director, Roger Hall, on

maintenance and playability issues at the Municipal Golf Course

Director Hall shared the current golf course maintenance includes mowing, trimming and leaf clean up. He said that irrigation repairs are also occurring along with improvements to lakes on #6 and #9. Lakes have been drained to remove accumulated debris that clogs the system and affects water quality. Member Leavitt asked if the ponds have a concrete liner. Director Hall said the lake liners are concrete which improves the overall water quality. He also said that the pump on #17 had repairs done to it.

3. For possible action pertaining to the Recreation Division of the Parks and Recreation Department

A. Discussion and possible action on the operational reports

Member Morgan made a motion to approve the Recreation Division operational reports; seconded by Member Leavitt, and unanimously approved.

B. Verbal report from Recreation Program Coordinator Patty Sullivan on the status of special interest classes, special events, youth center, and art center

Coordinator Sullivan informed members that the gymnastics program is in the process of being resurrected following the illness of gymnastics instructor, Ms. Brandi. Ms. Trava has taken over many of the classes. Coordinator Sullivan said that Ms. Brandi is assisting the new instructors on aspects of her different classes. She said that another instructor has discontinued teaching many “pre-school” level classes. Some of those classes have been absorbed by other instructors. She reported that the Spring/Summer brochure will be out next month. Member Morgan asked about the dance classes with Mr. Jim and Coordinator Sullivan said his classes have had a slow start and they are hoping they pick up over the summer. Coordinator Sullivan also informed the members of the change to the Clark County School District calendar for 2017/2018 and the start of school being two weeks earlier, August 14, 2017.

C. Verbal report from Recreation Sports Coordinator, Kelly Lehr, on the status of youth and adult sports

Coordinator Lehr reported that youth basketball has begun. Games are held nightly, Monday through Thursday. She recognized the sponsors: Big O Tires, BC Concrete, and The Boulder Dam Credit Union. She shared that over 110 kids are participating in basketball and everyone from the “wait list” was placed on teams. Coordinator Lehr also reported on Floor Hockey and shared that this season 10 teams are participating in grades k-2. She said the opening ceremonies and first games are Saturday, January 28 at 8:40AM. She noted that Boulder City Sunrise Rotary was the sponsor for K-2nd grade Floor Hockey again this year. Coordinator Lehr told the members that the Men’s Adult Basketball league is also underway with six teams playing Tuesdays and Thursdays nights. She was happy to report that she is planning to offer an additional Men’s Adult Basketball league this summer. Chairman Lelles commented on attending the opening night of the men’s basketball league and expressed how much fun it was to see the program in action and enjoyed the competitiveness of the players.

D. Verbal report from Recreation Administration Coordinator, Julie Calloway, on the status of Parks and Recreation Administration

Coordinator Calloway provided the members with a list of the current Special Events for the next year. She informed the members on current projects including the painting of the exterior of the Recreation Center and the construction of new restrooms at the Municipal Golf Course by the snack shack. She also shared that the new dug outs and field improvements for Bravo Field are just about complete in time for the high school softball season. Coordinator Calloway also updated the members on the recent citywide computer change over to a cloud based system.

5. For possible action pertaining to the Aquatics Division of the Parks and Recreation Department

A. Discussion and possible action regarding the operational reports

Member Leavitt made a motion to approve the Aquatic Division operational reports; seconded by Member Wilson, and unanimously approved.

B. Verbal report from Aquatic Coordinator Jacob Andersen on classes, special events, and maintenance issues at the swim pool complex

Coordinator Andersen was not present.

Director Hall, reported that there has been serious discussion for beginning the planning for a new pool including possible funding sources. Coordinator Andersen has been in contact with other local facilities to get their input as to what are the best options for a new facility.

Director Hall said that the heater sensor was recently replaced in the mechanical room. He also said that the current budget requests for the pool are being looked at closely with the potential of a new pool in the coming years. Members discussed the approximate cost for a new facility and it was stated that the last time a new pool was considered the costs were estimated between 14 and 18 million. Members felt the best location is within close proximity to the schools, preferably the same location at Broadbent Park. Chairman Lelles said she would like to see the entire complex being a center for recreation activities including the weight room, youth center, and art center. She felt a complex benefiting many in the community would be idea. Member Morgan asked about if the commission would have any responsibilities regarding a new pool and Director Hall said that a committee would probably be formed to make project recommendations. Members felt a new pool complex would be a great, much needed asset for the entire community.

6. For possible action a verbal report from Director Roger Hall on mountain biking and the aerial trail system at Bootleg Canyon

Director Hall shared that Bootleg Canyon races are still scheduled regularly and the Interbike 2017 agreement should go out within the next few weeks. Director Hall let the members know that the zip lines are still in operation however weather plays a part of the success. He shared that in 2016 the flight lines were inoperable 77 days due to weather. Member Leavitt expressed concern that our community needs to continue to embrace and welcome visitors to our community. Member McDonald said that the Chamber is working on marketing our community for all the recreational activities that Boulder City has to offer.

7. For possible action the Parks and Recreation Commission Reports concerning facilities, maintenance issues, operations, and community events

Member Wilson asked about Hemenway Park and herbicides on the grass with consideration of the Big Horn Sheep. Director Hall explained that it is the landscape department that handles maintenance of the parks and they take precautions with Hemenway Park for the sheep. Director Hall also shared that the Department of Wildlife keeps a close watch on the Big Horn Sheep herd at the park including the size and health of the herd.

Director Hall shared that the new restroom building at Whalen field has begun. The Contractor will be working on the first phase of the concession building. Lake View Park is scheduled for future renovation with a \$300,000 CDBG grant for renovation of that park. Director Hall notified the members about the Drone Port located in Eldorado Dry Lake Bed area by the old motorcycle track. Members discussed the drone activity at the dry lake.

8. Nomination of a Chairman and Vice Chairman

Member Morgan made a motion nominating Member Lelles for the position of Chairman of the Parks and Recreation Commission. The motion was seconded by Member Wilson, and unanimously approved.

Member Morgan made a motion nominating Member Wilson for the position of Vice Chairman of the Parks and Recreation Commission. The motion was seconded by Member Leavitt, and unanimously approved.

9. For possible action: Committee/Commission Absences

Members discussed absences from the previous meeting, November 2016, however, with no quorum present for November, there was no official meeting, so no official absences were recorded.

Public Comment

Next Meeting March 27, 2017

Member Morgan made a motion to adjourn the meeting; seconded by Member Wilson; and unanimously approved. There being no further business to come before the Commission, Chairman Lelles adjourned the meeting at 5:35pm.

Carol Lelles, Chairman

ATTEST:

Julie Calloway, Recreation Administration Coordinator

Minutes Approved: _____



Agenda Item No. 2 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN
CAROL LELLES

MEMBERS
CHUCK PICKENS
CHRIS LEAVITT
BOBBE WILSON
CARLA MORGAN
ERIKA McDONALD
LISA MORRIS



MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG



CITY MANAGER
J. DAVID FRASER

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: March 27, 2017

SUBJECT: For possible action: Items pertaining to the Boulder City Municipal Golf Course

- A. Discussion and possible action regarding the operational reports
- B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance issues and playability at the Municipal Golf Course

Recommendation Requested: That the Parks and Recreation Commission approve the operation reports for the Municipal Golf Course

Overview:

- Operational reports give a detailed summary of golf statistics as well as the special projects fund for the Municipal Golf Course.
- Verbal reports from Director Roger Hall covering maintenance issues for the golf course, current conditions of the golf course, and any projects scheduled in the months ahead.

Background Information: Detailed operational reports are compiled for the Boulder City Municipal Golf Course on a monthly basis. These reports show numbers of participants as well as revenue generated for the month and Surcharge Account information. Reports from Director Hall include a detail of work done on the course in the previous month and projects to begin in the near future.

Recommendation: The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the operation reports.

Attachments:

Golf Yearly Statistics
Golf Surcharge

CITY OF BOULDER CITY
MUNICIPAL GOLF COURSE
SCHEDULE OF GREENS FEES AND ROUNDS OF GOLF

MO.	2014				2015				2016				2017			
	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS
JAN COM.	373	2,768	\$45,936.50	\$0.00	356	2,303	\$37,630.75	\$0.00	184	2,208	\$32,925.39	\$0.00				
FEB COM	461	3,014	\$49,665.25	\$0.00	427	2,769	\$41,056.00	\$0.00	335	3,086	\$43,055.75	\$0.00				
MAR COM	452	4,068	\$74,928.00	\$480.00	426	3,918	\$56,021.00	\$240.00	325	3,691	\$46,536.08	\$240.00				
APR COM	464	3,802	\$56,864.00	\$720.00	389	3,544	\$49,834.75	\$0.00	287	3,280	\$42,025.74	\$240.00				
MAY COM	428	3,284	\$53,182.25	\$0.00	347	2,960	\$44,718.50	\$0.00	321	2,917	\$41,987.00					
JUN COM	318	2,185	\$38,693.50	\$480.00	288	2,198	\$36,026.75	\$240.00	208	1,990	\$38,357.03					
JUL COM	261	1,779	\$28,002.25	\$0.00	310	1,919	\$31,051.25	\$0.00	204	1,712	\$27,748.70	\$240.00				
AUG COM	361	2,158	\$33,332.25	\$0.00	275	1,889	\$30,884.75	\$0.00	264	1,792	\$26,939.72					
SEPT COM	338	3,409	\$47,603.74	\$480.00	292	2,876	\$45,470.80	\$0.00	341	2,782	\$36,614.21					
OCT COM	387	3,771	\$50,072.50	\$960.00	353	3,114	\$44,899.42	\$480.00	297	3,358	\$40,561.03					
NOV COM	400	3,003	\$45,165.25	\$0.00	370	2,365	\$34,823.93	\$480.00	280	2,642	\$34,749.31					
DEC COM	315	1,904	\$30,705.25	\$0.00	161	1,872	\$26,457.51	\$0.00	181	1,797	\$25,644.73	\$720.00				
Totals	4,558	40,856	\$554,150.74	\$3,120.00	3,994	37,789	\$478,875.41	\$1,440.00	3,227	36,917	\$437,144.69	\$1,440.00	0		\$0.00	\$0.00
Total Rounds	45,414				41,783				40,144				0			

MONTH	REVENUE	EXPENSE	TOTAL		
Surcharge Jan 2014	\$10,209.00		\$306,081.61		
Surcharge Feb 2014	\$11,234.75		\$317,316.36		
Surcharge March 2014	\$14,991.00		\$332,307.36		
Surcharge April 2014	\$14,036.50		\$346,343.86		
Correction mower purchase		\$ 44,432.86	\$301,911.00		
Surcharge May 2014	\$11,771.25		\$313,682.25		
Surcharge June 2014	\$7,903.00		\$321,585.25		
1st 50 year 1 cart lease&trailer		\$130,000.00	\$60,080.00	\$191,585.25	\$69,920.00
Surcharge July 2014	\$6,531.75		\$198,117.00		
Surcharge Aug 2014	\$7,880.00		\$205,997.00		
Surcharge Sept 2014	\$12,480.75		\$218,477.75		
Surcharge Oct 2014	\$13,457.00		\$231,934.75		
Surcharge Nov 2014	\$10,724.50		\$242,659.25		
Surcharge Dec 2014	\$6,898.75		\$249,558.00		
Surcharge Jan 2015	\$8,514.75		\$258,072.75		
Surcharge Feb 2015	\$10,334.00		\$268,406.75		
Surcharge March 2015	\$14,316.25		\$282,723.00		
Surcharge April 2015	\$12,928.25		\$295,651.25		
Surcharge May 2015	\$10,714.50		\$306,365.75		
Surcharge June 2015	\$7,706.75		\$314,072.50		
Golf Cart Lease Payment		\$130,000.00	\$122,967.25	\$184,072.50	\$7,032.75
Surcharge July 2015	\$7,137.25		\$191,209.75		
Surcharge August 2015	\$6,845.50		\$198,055.25		
Surcharge September 2015	\$10,424.25		\$208,479.50		
Surcharge October 2015	\$11,568.75		\$220,048.25		
Surcharge November 2015	\$8,812.75		\$228,861.00		
Surcharge December 2015	\$6,589.78		\$235,450.78		
Surcharge January 2016	\$8,072.75		\$243,523.53		
Surcharge February 2016	\$11,459.50		\$254,983.03		
Surcharge March 2016	\$13,515.50		\$268,498.53		
Surcharge April 2016	\$11,735.50		\$280,234.03		
Surcharge May 2016	\$10,529.50		\$290,763.53		
Surcharge June 2016	\$7,078.75		\$297,842.28		
equipment (workman carry alls)		\$44,048.78	\$253,793.50		
carts		\$128,176.50	\$125,617.00		
deck		\$55,473.00	\$70,144.00		
corrections line 9 and 22	\$76,952.75		\$147,096.75		
Corrections with Finance Pending					
Surcharge July 2016	\$6,139.25		\$153,236.00		
Surcharge Aug 2016	\$6,332.00		\$159,568.00		
Surcharge Sept 2016	\$10,288.25		\$169,856.25		
Surcharge Oct 2016	\$12,214.00		\$182,070.25		
Surcharge Nov 2016	\$9,751.50		\$191,821.75		
Surcharge Dec 2016	\$6,406.25		\$198,228.00		



Agenda Item No. 3

Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN
CAROL LELLES

MEMBERS
CHUCK PICKENS
CHRIS LEAVITT
CARLA MORGAN
BOBBE WILSON
ERIKA McDONALD
LISA MORRIS



MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG



CITY MANAGER
DAVID FRASER

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

TO: Parks and Recreation Commission
FROM: Roger Hall
Director, Parks and Recreation Department
DATE: March 27, 2017
SUBJECT: For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department

- A. Discussion and possible action regarding operational report
- B. Verbal report from Recreation Program Coordinator, Patty Sullivan, on the status of special interest classes, special events, youth center, and art center
- C. Verbal report from Sports Coordinator, Kelly Lehr, on the status of youth and adult sports
- D. Verbal report from Administration Coordinator, Julie Calloway, on the status of recreation administration items

Recommendation Requested: That the Parks and Recreation Commission approve the reports for the Recreation Division of the Parks and Recreation Department

Overview:

- Verbal reports from Recreation Program Coordinator Patty Sullivan giving an update on classes, special events, the youth center and art center
- Verbal reports from Sports Coordinator Kelly Lehr reporting the latest youth and adult sports activities
- Verbal report from Administration Coordinator Julie Calloway reporting on recreation administration items

Background Information: The reports are compiled for the Recreation Division of the Parks and Recreation Department on a monthly basis. These reports show number of participants, revenue generated for all the special events, special interest classes and other related activities. Coordinator reports inform the Parks and Recreation Commission of activities, classes, special events, sports and administration items.

Recommendation: The Parks and Recreation Department Staff respectfully request the Parks and Recreation Commission to approve the reports for the Recreation Division.

Attachments:

Jan-Feb 2017 Recreation Daily Statistics
Jan-Feb 2017 Recreation Monthly Statistics
Recreation Yearly Statistics

2017

RECREATION DEPARTMENT DEPOSITS

MONTH OF JAN

Day of Month	Special Classes	Tiny Tots	Summer Parks	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1																	0.00
2																	0.00
3	791.00	660.00		600.00		1040.00	118.00		100.00	39.00	125.00			368.75			3841.75
4	923.00			590.00		600.00	100.00		200.00		838.00			70.00		382.03	3703.03
5	264.00	160.00		200.00	500.00	520.00	544.00		100.00					235.00			2523.00
6																	0.00
7																	0.00
8																	0.00
9	817.00	80.00		952.00		160.00					4.00			30.00	850.00		2893.00
10	350.00	150.00		153.00		80.00	100.00				100.00			306.25			1239.25
11	682.00			109.00	250.00	160.00				40.00	668.00						1909.00
12	339.00	190.00		1169.00	250.00									70.00	350.00		2368.00
13																	0.00
14																	0.00
15																	0.00
16																	0.00
17	238.00	900.00		566.00	200.00		950.00	300.00	200.00	486.00	624.00	2627.89		25.00		8344.78	15461.67
18	277.00	750.00		60.00					50.00	44.00	568.00			100.00	1600.00		3449.00
19	253.00	1570.00		89.00				250.00			160.00	50.00		410.00	845.00		3627.00
20																	0.00
21																	0.00
22																	0.00
23	160.00	730.00		425.00		40.00	350.00				25.00	25.00		95.00			1850.00
24	152.00	240.00		373.00			200.00		50.00								1015.00
25	140.00			45.00		120.00	100.00		200.00		648.00	25.00		100.00			1378.00
26	453.00			48.00			1650.00		50.00	808.71	703.00	565.00					4277.71
27																	0.00
28																	0.00
29																	0.00
30	677.00			264.00		40.00	94.00		100.00		90.00	25.00		105.00	350.00	224.24	1969.24
31	653.00	90.00		380.00		160.00			50.00		65.00	25.00		33.75			1456.75
S/TOT	7169.00	5520.00	0.00	6023.00	1200.00	2920.00	4206.00	550.00	1100.00	1417.71	4618.00	3342.89	0.00	1948.75	3995.00	8951.05	52961.40
TOTAL	7169.00	5520.00	0.00	6023.00	1200.00	2920.00	4206.00	550.00	1100.00	1417.71	4618.00	3342.89	0.00	1948.75	3995.00	8951.05	\$52,961.40

* Misc. could include Golf Comm., Pool, Youth Center, Surcharge, Comm Garden etc.

2017

RECREATION DEPARTMENT DEPOSITS

MONTH OF FEB

Day of Month	Special Classes	Tiny Tots	Summer Parks	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1	1045.00	330.00		518.00			100.00		200.00	46.00	248.00						2487.00
2	592.00						26.00		100.00		170.00	25.00		230.00	550.00		1693.00
3																	0.00
4																	0.00
5																	0.00
6	587.00			165.00		80.00	88.00		150.00			75.00		372.00	850.00		2367.00
7	378.00	240.00		224.00		80.00	194.00	300.00		500.00	10.00			110.00			2036.00
8	234.00			145.00					50.00		923.00	25.00		33.75			1410.75
9	426.00	180.00		702.00		160.00	2249.00		150.00			50.00					3917.00
10																	0.00
11																	0.00
12																	0.00
13	1312.00	360.00		617.00		40.00	350.00		450.00	114.00	4.00	1440.80		175.00	600.00		5462.80
14	125.00	540.00		98.00					100.00			50.00		22.50		74.00	1009.50
15	214.00	720.00		248.00		80.00	222.00		200.00		578.00			2.00		11648.58	13912.58
16	20.00	1800.00		172.00		40.00	257.00		100.00			25.00			885.00		3299.00
17																	0.00
18																	0.00
19																	0.00
20																	0.00
21	550.00	945.00		551.00		80.00											2126.00
22	464.00			322.00		440.00		300.00	150.00		947.00				500.00		3123.00
23	413.00	90.00		151.00		360.00	2050.00							12.00			3076.00
24																	0.00
25																	0.00
26																	0.00
27	580.00	200.00		924.00			400.00		200.00	1605.20	25.00			25.00			3959.20
28	1282.00			240.00		120.00	100.00	1000.00	100.00		100.00			260.00			3202.00
29																	0.00
30																	0.00
31																	0.00
S/TOT	8222.00	5405.00	0.00	5077.00	0.00	1480.00	6036.00	1600.00	1950.00	2265.20	3005.00	1690.80	0.00	1242.25	3385.00	11722.58	53080.83
TOTAL	8222.00	5405.00	0.00	5077.00	0.00	1480.00	6036.00	1600.00	1950.00	2265.20	3005.00	1690.80	0.00	1242.25	3385.00	11722.58	\$53,080.83

* Misc. could include Golf Comm., Pool, Youth Center, Surcharge, Comm Garden etc.

RECREATION DEPARTMENT DEPOSITS

Monthly Statistics 2017

Month	Special Classes	Tiny Tots	Safekey S/Parks & SB	Adult Sports	Youth Sports	Facility Rental	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
Jan	7169.00	5520.00	6023.00	1200.00	2920.00	4206.00	550.00	1100.00	1417.71	4618.00	3342.89		1948.75	3995.00	8951.05	52961.40
Feb	8222.00	5405.00	5077.00	0.00	1480.00	6036.00	1600.00	1950.00	2265.20	3005.00	1690.80		1242.25	3385.00	11722.58	53080.83
March																0.00
April																0.00
May																0.00
June																0.00
July																0.00
August																0.00
Sept																0.00
Oct																0.00
Nov																0.00
Dec																0.00
Totals	15391.00	10925	11100.00	1200	4400	10242	2150	3050	3682.91	7623	5033.69	0.00	3191.00	7380.00	20673.63	\$106,042.23

CITY OF BOULDER CITY
 PARKS AND RECREATION DEPARTMENT
 Yearly Statistics

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
JAN	\$50,420.96	\$41,385.03	\$42,916.14	\$41,348.67	\$34,712.30	\$46,484.08	\$53,360.84	\$50,144.08	\$51,727.45	\$46,405.57	\$57,742.91	\$52,961.40
FEB	\$37,588.04	\$38,535.35	\$37,365.95	\$39,096.58	\$39,267.85	\$51,483.36	\$44,803.81	\$39,007.18	\$47,666.33	\$50,041.10	\$51,063.19	\$53,080.83
MAR	\$42,176.60	\$41,666.52	\$57,975.84	\$42,634.56	\$48,475.45	\$49,780.32	\$42,261.68	\$65,367.99	\$56,447.03	\$63,445.92	\$69,179.21	
APR	\$45,996.00	\$47,614.82	\$60,964.81	\$50,109.67	\$42,671.59	\$47,224.09	\$43,829.35	\$54,684.50	\$65,629.02	\$83,462.94	\$60,086.03	
MAY	\$42,171.87	\$44,992.55	\$35,728.29	\$29,992.56	\$43,485.96	\$48,240.40	\$40,898.78	\$46,026.74	\$46,834.91	\$52,714.32	\$64,659.33	
JUNE	\$64,128.84	\$46,987.56	\$60,494.83	\$56,549.13	\$48,586.94	\$32,701.04	\$37,836.20	\$46,907.23	\$50,748.69	\$61,034.27	\$45,956.84	
JUL	\$80,442.20	\$33,110.20	\$50,071.85	\$33,256.01	\$28,222.43	\$24,304.31	\$40,084.69	\$47,393.38	\$45,030.79	\$42,391.28	\$39,523.55	
AUG	\$33,257.86	\$58,525.92	\$47,678.73	\$52,067.60	\$47,166.94	\$44,099.26	\$67,306.08	\$52,652.65	\$47,266.47	\$58,103.90	\$47,951.65	
SEP	\$48,176.43	\$41,938.43	\$50,421.25	\$43,417.60	\$42,862.97	\$34,811.05	\$46,318.00	\$59,393.54	\$72,830.26	\$60,842.72	\$54,721.47	
OCT	\$56,717.97	\$54,497.88	\$37,711.41	\$34,865.86	\$34,164.16	\$42,523.97	\$48,263.64	\$55,386.57	\$49,952.55	\$48,360.41	\$57,907.50	
NOV	\$30,635.42	\$37,613.03	\$36,066.37	\$34,137.06	\$40,267.49	\$36,215.72	\$38,492.80	\$42,519.10	\$49,584.27	\$48,690.81	\$45,248.69	
DEC	\$47,936.19	\$33,693.68	37744.77	39542.56	36063.58	28843.07	41326.23	\$47,673.61	\$51,351.86	\$40,468.04	\$37,747.90	
TOTALS	\$579,648.38	\$520,560.97	\$555,140.24	\$497,017.86	\$485,947.66	\$486,710.67	\$544,782.10	\$607,156.57	\$635,069.63	\$655,961.28	\$631,788.27	\$106,042.23



Agenda Item No. 4 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN
CAROL LELLES

MEMBERS
CHUCK PICKENS
CHRIS LEAVITT
CARLA MORGAN
BOBBE WILSON
ERIKA McDONALD
LISA MORRIS



MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG



CITY MANAGER
J. DAVID FRASER

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: March 27, 2017

SUBJECT: For possible action: Items pertaining to the Aquatic Division of the Parks and Recreation Department

- A. Discussion and possible action regarding operational reports
- B. Verbal report from Aquatics Coordinator, Jacob Andersen on classes, special events, and maintenance issues at the aquatics complex

Recommendation Requested: That the Parks and Recreation Commission approve Operational Reports for the Aquatic Division of the Parks and Recreation Department

Overview:

- Operational reports give a detailed summary of monthly statistics for the Aquatic Division.
- Verbal report from Jacob Andersen on classes, special events and maintenance issues at the swim pool complex

Background Information: Detailed operational reports are compiled for the Aquatic Division on a monthly basis. These reports show number of participants as well as revenue generated from all programs at the Pool and Racquetball Complex. Highlights of special events are also addressed each month.

Recommendation: The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the Operational Report for the Aquatic Division.

Attachments:

Jan-Feb 2017 Aquatic Operation Report
Jan-Feb 2017 Aquatic Daily Statistics
Aquatic Monthly Statistics
Aquatic Yearly Statistics
Jan-Feb 2017 Aquatic Calendars

BOULDER CITY PARKS AND RECREATION DEPARTMENT --AQUATIC DIVISION
OPERATIONAL REPORT

The following special interest classes began in **JANUARY** and **FEBRUARY 2017**, with a total of **331** participants registering:

Class	AGE	# OF WEEKS	# OF PARTICIPANTS	
			January	February
Water Aerobics	16+	monthly	75	34
Low Impact Exercise	16+	monthly	40	39
Evening Water Aerobics	16+	monthly	15	18
Swim For Fitness	16+	monthly	24	20
LTS Level 1	4 & up	monthly	0	4
LTS Level 2	4 & up	monthly	3	5
LTS Level 3	4 & up	2 weeks	3	3
Pre Swim Team	6 yrs & up	monthly	0	6
One on One Swim		1 day	2	0
Morning Circuit	16+	monthly	6	8
Afternoon Circuit	16+	monthly	12	6
Cross Training	16+	1 Day	0	8
TOTAL			180	151

Swimming Pool Participation Compared to Last Year: Number of Users:

POOL	January		February		FISCAL YEAR TO DATE	
	2016	2017	2016	2017	2016	2017
	as of Feb					
Youth	14	7	35	98	\$56,295	\$70,212
Adult	48	37	47	62		
Senior	187	109	166	68		
Passes	537	171	633	122		
Classes	1,124	714	1005	762		
Clark Co. School Dist	0	0	82	144		
Pool Rental Use	1140	1122	1083	854		
Visitors/Non-paying users	426	243	462	192		

Racquetball and Wallyball Participation Compared to Last Year: Number of Hours:

Racquetball (no. of courts)	January		February		FISCAL YEAR TO DATE	
	2016	2017	2016	2017	2016	2017
	as of Feb					
Prime Time	31	47	28	23	\$3,530	\$3,662
Non-Prime	2	17	7	8		
Wallyball (no. of courts)	15	28	14	17		

BOULDER CITY PARKS AND RECREATION DEPARTMENT --AQUATIC DIVISION
OPERATIONAL REPORT

Aquatics Operational Report-Page Two

PASS SALES	January		February	
	2016	2017	2016	2017
Swim Passes - 15 Punch				
Youth	2	2	1	1
Adult	3	6	2	3
Senior	3	14	2	4
Swim Passes - 30 Punch				
Youth	0	0	2	0
Adult	2	1	2	2
Senior	7	4	6	5
Family Passes				
Summer	0	0	0	0
Individual Annual	1	1	0	1
Family Annual	0	0	1	0

MISCELLANEOUS INCOME:

	January		February		FISCAL YEAR TO DATE	
	2016	2017	2016	2017	2016	2017
					as of Feb	
Equipment Rentals	\$20	\$28	\$12	\$8	\$98	\$138
Locker Revenue	\$376	\$780	\$259	\$291	\$2,197	\$2,358

Operational Report -- Aquatics Summary

After a short break for Christmas and New Year's, classes resumed with great attendance to start 2017. All of the patrons were eager to get back into the pool and start classes again. Again we had great number of sign ups to start out the year. Cheree started the planning for the 2nd Annual Pool Plunge which is happening April 1st at 2:30 PM. I am starting to plan the projects for bubble and getting all of them coordinated. In the next few months, the class sizes will grow as the weather becomes warmer and the winter sports end. In March, the way that the Senior Dimensions program is reported on the Daily Statistics page will be changing. The amount will be added to the daily deposit through the registration system each day instead of being deposited through one deposit. This will ensure the tracking will be accurate and the instructors will be paid accurately. Summer will be here before we know it and we'll be ready for it here at the pool.

SWIM POOL COMPLEX DEPOSITS JANUARY 2017

DATE	YOUTH SWIMS	ADULT SWIMS	SR. CIT. SWIMS	POOL CLASSES	POOL RENTALS	RACQUE PRIME	RACQUE N-PRIME	WALLY BALL	15-PUNC YOUTH	15-PUNC ADULT	15-PUNC SR. CIT.	30-PUNC YOUTH	30-PUNC ADULT	30-PUNC SR. CIT.	FAMILY PASSES	LOCKER RENTALS ****	Equip. RENTALS	DAILY TOTALS
1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	0.00	3.00	6.00	202.75	0.00	27.00	18.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	24.00	4.00	338.75
3	0.00	9.00	10.00	553.75	0.00	0.00	12.00	55.00	27.00	41.50	0.00	0.00	0.00	0.00	0.00	151.75	0.00	860.00
4	0.00	6.00	6.00	387.25	0.00	8.00	6.00	11.00	0.00	0.00	81.00	0.00	0.00	0.00	0.00	76.00	0.00	581.25
5	0.00	9.00	8.00	66.50	0.00	21.00	12.00	0.00	0.00	0.00	27.00	0.00	0.00	51.00	0.00	349.00	1.00	544.50
6	0.00	6.00	4.00	52.00	0.00	0.00	12.00	0.00	0.00	41.50	0.00	0.00	0.00	0.00	0.00	16.00	0.00	131.50
7	2.00	6.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00	75.00	0.00	136.00
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	6.00	9.00	4.00	82.00	0.00	29.00	6.00	49.50	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	212.50
10	0.00	0.00	14.00	122.50	0.00	18.00	0.00	11.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	56.00	0.00	248.50
11	0.00	3.00	6.00	45.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	86.00
12	0.00	3.00	2.00	147.00	0.00	20.00	0.00	0.00	0.00	38.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.25
13	0.00	3.00	0.00	5.00	0.00	8.00	12.00	11.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	2.00	76.00
14	0.00	9.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00
15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	0.00	9.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00
17	0.00	6.00	6.00	36.50	0.00	18.00	0.00	44.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	164.50
18	0.00	3.00	6.00	106.25	0.00	8.00	6.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	0.00	2.00	185.25
19	0.00	6.00	2.00	89.00	0.00	20.00	0.00	0.00	0.00	41.50	0.00	0.00	0.00	0.00	0.00	0.00	2.00	160.50
20	0.00	0.00	4.00	35.00	0.00	24.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	0.00	77.50
21	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	41.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.50
22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	2.00	0.00	2.00	85.00	0.00	26.00	0.00	49.50	0.00	41.50	0.00	0.00	0.00	0.00	0.00	8.00	0.00	214.00
24	0.00	6.00	4.00	51.25	0.00	20.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.25
25	0.00	6.00	8.00	265.25	0.00	8.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.25
26	0.00	3.00	100.00	657.00	0.00	26.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	175.00 I	0.00	9.00	997.00
27	0.00	0.00	2.00	202.50	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.50
28	4.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	0.00	0.00	8.00	235.25	0.00	18.00	0.00	49.50	0.00	0.00	27.00	0.00	76.50	0.00	0.00	8.00	0.00	422.25
31	0.00	3.00	6.00	308.25	1339.50	34.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.00	1803.75

S/TOTAL																			8136.50

TOTAL	14.00	111.00	218.00	3735.00	1339.50	373.00	102.00	302.50	54.00	245.75	378.00	0.00	76.50	204.00	175.00	780.25	28.00	8136.50
-------	-------	--------	--------	---------	---------	--------	--------	--------	-------	--------	--------	------	-------	--------	--------	--------	-------	---------

USERS	7	37	109			46.625	17	27.5	2	5.92169	14	0	1	4		97.53125		
-------	---	----	-----	--	--	--------	----	------	---	---------	----	---	---	---	--	----------	--	--

*FAMILY PASSES - S=SUMMER, A=ANNUAL, I=INDIVIDUAL

Jan. BCH 1/31/17

Dec. Sr D. Deposit- 1/26/2017

SWIM POOL COMPLEX DEPOSITS FEBRUARY 2017

DATE	YOUTH SWIMS	ADULT SWIMS	SR. CIT. SWIMS	POOL CLASSES	POOL RENTALS	RACQUE PRIME	RACQUE N-PRIME	WALLY BALL	15-PUNC YOUTH	15-PUNC ADULT	15-PUNC SR. CIT.	30-PUNC YOUTH	30-PUNC ADULT	30-PUNC SR. CIT.	PASSES	****	LOCKER RENTALS	Racquet RENTALS	DAILY TOTALS
1	0.00	3.00	4.00	648.25	0.00	16.00	12.00	11.00	0.00	0.00	0.00	0.00	76.50	0.00	0.00		8.00	1.00	779.75
2	0.00	0.00	8.00	222.75	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	248.75
3	0.00	3.00	0.00	11.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	22.50
4	6.00	21.00	0.00	38.25	0.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00		0.00	0.00	92.25
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
6	0.00	3.00	6.00	95.00	0.00	23.00	0.00	49.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00		8.00	0.00	184.50
7	0.00	0.00	2.00	319.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	321.25
8	0.00	6.00	10.00	111.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.50	0.00	0.00		8.00	0.00	211.75
9	4.00	6.00	6.00	20.00	0.00	18.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00		0.00	1.00	82.00
10	12.00	18.00	4.00	5.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1.50	0.00	46.50
11	14.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	20.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
13	4.00	9.00	6.00	93.75	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	175.00 IA		0.00	0.00	367.75
14	12.00	9.00	4.00	232.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		75.00	0.00	332.50
15	14.00	15.00	8.00	107.00	0.00	0.00	0.00	11.00	27.00	0.00	0.00	0.00	0.00	51.00	0.00		8.00	0.00	241.00
16	28.00	15.00	6.00	66.25	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	127.25
17	12.00	9.00	2.00	38.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00		75.00	0.00	187.75
18	8.00	6.00	2.00	40.25	0.00	0.00	12.00	0.00	0.00	41.50	0.00	0.00	0.00	51.00	0.00		0.00	5.00	165.75
19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
20	4.00	3.00	10.00	0.00	0.00	9.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00		0.50	0.00	88.50
21	28.00	12.00	10.00	223.75	0.00	0.00	0.00	27.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	301.25
22	16.00	0.00	12.00	175.50	0.00	0.00	6.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	220.50
23	18.00	9.00	8.00	289.50	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1.00	345.50
24	8.00	9.00	6.00	133.25	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		16.00	0.00	178.25
25	8.00	9.00	10.00	182.25	75.00	0.00	0.00	0.00	0.00	41.50	27.00	0.00	0.00	0.00	0.00		0.00	0.00	352.75
26	0.00	0.00	134.00	517.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	651.00
27	0.00	3.00	8.00	419.00	0.00	15.00	6.00	60.50	0.00	0.00	27.00	0.00	0.00	0.00	0.00		75.00	0.00	613.50
28	0.00	12.00	4.00	338.25	0.00	18.00	0.00	0.00	0.00	41.50	0.00	0.00	0.00	0.00	0.00		16.00	0.00	429.75
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00

S/TOTAL

Feb Sr D. Deposit Reported 2/26/17- Added from donation account

6612.25

TOTAL 196.00 186.00 270.00 4328.25 75.00 186.00 48.00 181.50 27.00 124.50 108.00 0.00 153.00 255.00 175.00 291.00 8.00 6612.25

USERS 98 62 135 23 8 17 1 3 4 0 2 5 36.375

*FAMILY PASSES - S=SUMMER, A=ANNUAL, I=INDIVIDUAL

**SWIM POOL MONTHLY REPORTS
FISCAL YEAR 2016-2017**

Month	Youth Swim	Adult Swim	Sr. Cit. Swim	Pool Classes	Pool Rental	Racquetball Prime	Racquetball Nonprime	Wally-ball	15-Pass Youth	15-Pass Adult	15-Pass Sr.	30-Pass Youth	30-Pass Adult	30-Pass Senior	Annual Pass	Locker Rental	Equipment Rental	Daily Totals
July	\$1,676.00	\$861.00	\$224.00	\$7,126.50	\$12,870.00	\$204.00	\$48.00	\$16.50	\$0.00	\$124.50	\$135.00	\$102.00	\$76.50	\$561.00	\$1,275.00	\$190.00	\$46.00	\$25,536
August	\$1,030.00	\$681.00	\$534.00	\$4,554.50	\$2,469.00	\$260.00	\$54.00	\$132.00	\$54.00	\$207.50	\$27.00	\$0.00	\$306.00	\$357.00	\$175.00	\$323.00	\$26.00	\$11,190
September	\$46.00	\$111.00	\$88.00	\$2,467.75	\$72.00	\$244.00	\$36.00	\$275.00	\$0.00	\$0.00	\$54.00	\$0.00	\$0.00	\$51.00	\$175.00	\$292.00	\$18.00	\$3,930
October	\$44.00	\$240.00	\$562.00	\$4,703.00	\$860.18	\$220.00	\$60.00	\$99.00	\$0.00	\$166.00	\$27.00	\$0.00	\$76.50	\$357.00	\$475.00	\$204.00	\$8.00	\$8,102
November	\$10.00	\$141.00	\$304.00	\$2,691.00	\$1,110.00	\$167.00	\$30.00	\$176.00	\$0.00	\$41.50	\$108.00	\$0.00	\$261.75	\$204.00	\$1,000.00	\$156.00	\$2.00	\$6,402
December	\$30.00	\$219.00	\$156.00	\$1,555.75	\$2,736.00	\$230.00	\$30.00	\$187.00	\$0.00	\$0.00	\$81.00	\$0.00	\$306.00	\$459.00	\$350.00	\$122.00	\$2.00	\$6,464
January	\$14.00	\$111.00	\$218.00	\$3,735.00	\$1,339.50	\$373.00	\$102.00	\$302.50	\$54.00	\$245.75	\$378.00	\$0.00	\$76.50	\$204.00	\$175.00	\$780.25	\$28.00	\$8,137
February	\$196.00	\$186.00	\$270.00	\$4,328.25	\$75.00	\$186.00	\$48.00	\$181.50	\$27.00	\$124.50	\$108.00	\$0.00	\$153.00	\$255.00	\$175.00	\$291.00	\$8.00	\$6,612
March																		\$0
April																		\$0
May																		\$0
June																		\$0
Totals	\$ 3,046	\$ 2,550	\$ 2,356	\$ 31,162	\$ 21,532	\$ 1,884	\$ 408	\$ 1,370	\$ 135	\$ 910	\$ 918	\$ 102	\$ 1,256	\$ 2,448	\$ 3,800	\$ 2,358	\$ 138	\$ 76,372

CITY OF BOULDER CITY
PARKS AND RECREATION DEPARTMENT
MUNICIPAL SWIMMING POOL/RACQUETBALL COMPLEX
Number of Users/Revenue by Fiscal Year

MONTH	2012-2013				2013-2014				2014-2015				2015-2016				2016-2017			
	SWIM POOL	Racquet BALL	Wally BALL	TOTAL REVENUE	SWIM POOL	Racquet BALL	Wally BALL	TOTAL REVENUE	SWIM POOL	Racquet BALL	Wally BALL	TOTAL REVENUE	SWIM POOL	Racquet BALL	Wally BALL	TOTAL REVENUE	SWIM POOL	Racquet BALL	Wally BALL	TOTAL REVENUE
July	9,768	72	296	\$14,755	9392	76	208	\$28,182	9,522	41	176	\$16,664	8,855	39	32	\$ 15,750	6,891	34	2	\$25,536
CCSD	0				30				0				0				0			
August	5,875	62	280	\$9,947	5697	68	208	\$8,452	5539	45	208	\$7,335	5,538	28	19	\$ 7,522	5195	42	12	\$11,190
CCSD	0				0				0				0				0			
Sept.	2,155	48	312	\$5,154	3231	90	220	\$5,227	2519	96	104	\$7,042	2,751	33	19	\$ 6,276	2,751	33	19	\$3,930
CCSD	0				0				0				0				0			
October	3,953	82	256	\$7,052	4172	84	208	\$5,187	4530	92	1414	\$5,459	3,262	31	12	\$ 6,787	3,262	31	12	\$8,102
CCSD	0				0				0				0				0			
Nov.	3,712	66	224	\$6,739	3222	64	204	\$4,918	3263	88	168	\$4,992	3,494	26	10	\$ 6,089	3,123	26	16	\$6,402
CCSD	0	0			0				0				0				0			
Dec.	2,991	70	200	\$6,371	3031	84	164	\$5,181	2875	64	120	\$4,930	2,983	32	27	\$ 4,810	2,275	34	17	\$6,464
CCSD	0	0			0				0				0				0			
Jan	3,577	184	336	\$7,913	3532	90	144	\$7,081	3705	116	204	\$8,879	3,476	33	15	\$ 6,112	3,125	64	28	\$8,137
CCSD	0				0				0				0				0			
Feb	3,376	68	336	\$7,477	3571	90	116	\$7,161	3870	123	120	\$7,216	3,513	35	14	\$ 7,277	3,289	32	17	\$6,612
CCSD	205				0				282				82				144			
Mar	3,642	98	184	\$7,002	4054	80	200	\$7,316	4531	118	160	\$7,119	4,211	45	25	\$ 10,097				
CCSD	861				1113				987				738							
Apr	4,416	96	280	\$8,022	3680	110	192	\$6,983	4886	84	176	\$7,324	3,967	37	9	\$ 8,007				
CCSD	902				1113				987				861							
May	2,641	92	224	\$9,023	2247	60	160	\$6,982	2147	120	114	\$7,487	2,653	36	9	\$ 10,113				
CCSD	328				371				282				328							
June	7,687	66	160	\$16,429	8312	68	96	\$27,422	7562	136	160	\$17,011	6,158	33	10	\$ 17,194				
CCSD	509				581				0				383							
TOTALS	53,793	1,004	3,088	105,884	54,141	964	2,120	120,092	54,949	1,123	3,124	101,456	50,861	407	201	\$ 106,034	29,911	296	123	\$ 76,373
CCSD	2,805				3,208				2,538				2,392				144			

Note: Fiscal 13-14 reflects \$11440
payment for CCSD for 2013 in July
2013 and \$11440 payment for 2014 in
June 2014
(reflects day check deposited)

MONTH: January 2017

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
0 ¹	101 ²	221 ³	162 ⁴	176 ⁵	119 ⁶	29 ⁷
0 ⁸	200 ⁹	182 ¹⁰	154 ¹¹	172 ¹²	128 ¹³	47 ¹⁴
0 ¹⁵	90 ¹⁶	184 ¹⁷	162 ¹⁸	143 ¹⁹	115 ²⁰	25 ²¹
0 ²²	196 ²³	162 ²⁴	152 ²⁵	148 ²⁶	118 ²⁷	32 ²⁸
0 ²⁹	149 ³⁰	180 ³¹			Total: 3547	

MONTH: February 2017

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			¹ 167	² 160	³ 110	⁴ 34
⁵ 0	⁶ 200	⁷ 149	⁸ 153	⁹ 143	¹⁰ 122	¹¹ 43
¹² 0	¹³ 174	¹⁴ 165	¹⁵ 170	¹⁶ 181	¹⁷ 117	¹⁸ 45
¹⁹ 0	²⁰ 233	²¹ 175	²² 172	²³ 172	²⁴ 124	²⁵ 88
²⁶ 0	²⁷ 253	²⁸ 197			Total:	3547



**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN
CAROL LELLES

MEMBERS
CHUCK PICKENS
CHRIS LEAVITT
CARLA MORGAN
BOBBE WILSON
ERIKA McDONALD
LISA MORRIS



MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG



CITY MANAGER
J. DAVID FRASER

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

Agenda Item No. 5 Staff Report to: Parks and Recreation Commission

TO: Parks and Recreation Commission
FROM: Roger Hall
Director, Parks and Recreation Department
DATE: March 27, 2017

SUBJECT: For possible action: Verbal report from Director Roger Hall on mountain biking and the aerial trail system in Bootleg Canyon

Recommendation Requested: That the Parks and Recreation Commission accept the report from Director Roger Hall regarding mountain biking and the aerial trail system in Bootleg Canyon

Overview:

- Verbal reports from Director Roger Hall giving a detailed summary of biking events held at Bootleg Canyon, condition of the trails, maintenance issues and upcoming special events.
- The Director's report also reviews activities of the aerial trail system at Bootleg Canyon.

Background Information: Bootleg Canyon is host to many biking events that are held throughout each year. The Director's report gives details of activities during the past month and discusses upcoming events. The report also discusses monthly activities at the aerial trail system.

Recommendation: The Parks and Recreation Department Staff respectfully requests that the Parks and Recreation Commission accept Director Hall's report on biking events and the aerial trail system at Bootleg Canyon.



Agenda Item No. 6

Staff Report to: Parks and Recreation Commission

BOULDER CITY
PARKS AND RECREATION
COMMISSION

CHAIRMAN
CAROL LELLES

MEMBERS
CHUCK PICKENS
CHRIS LEAVITT
CARLA MORGAN
BOBBE WILSON
ERIKA McDONALD
LISA MORRIS



MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG



CITY MANAGER
J. DAVID FRASER

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: March 27, 2017

SUBJECT: For possible action: Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations and community events

Recommendation Requested: That members of the Parks and Recreation Commission report on Parks and Recreation facilities, maintenance issues, various operations of the Parks and Recreation Department and community events

Overview:

- It is the responsibility of the Parks and Recreation Commission to act as a liaison between the citizens of Boulder City and the Parks and Recreation Department in reporting information on facilities, maintenance issues, parks and recreation operations and community events.

Background Information: In order to comply with management requests, this agenda item allows the Parks and Recreation Commission to report on information they have obtained on Parks and Recreation facilities, maintenance issues, parks and recreation operations and community events.

Recommendation: The Parks and Recreation Department Staff respectfully requests that each of the Parks and Recreation Commission members report any information they have received regarding Parks and Recreation facilities, maintenance issues, operations and community events.