



**PARKS AND RECREATION COMMISSION
AGENDA
REGULAR MEETING**

**401 CALIFORNIA AVENUE, BOULDER CITY NV
89005**

MAY 21, 2018 - 4:45 PM

ITEMS LISTED ON THE AGENDA MAY BE TAKEN OUT OF ORDER; TWO OR MORE AGENDA ITEMS FOR CONSIDERATION MAY BE COMBINED; AND ANY ITEM ON THE AGENDA MAY BE REMOVED OR RELATED DISCUSSION MAY BE DELAYED AT ANY TIME.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

PUBLIC COMMENT DURING THIS PORTION OF THE AGENDA MUST BE LIMITED TO MATTERS ON THE AGENDA FOR ACTION. EACH PERSON HAS UP TO FIVE MINUTES TO SPEAK ON A SPECIFIC AGENDA ITEM.

AGENDA

For possible action:

1. For possible action: Approval of the minutes from the March 26, 2018 meeting
2. For possible action: Items pertaining to the Boulder City Municipal Golf Course
 - A. Discussion and possible action regarding the operational reports
 - B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance issues and playability at the Municipal Golf Course
3. For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department
 - A. Discussion and possible action regarding operational reports
 - B. Verbal report on the status of special interest classes, special events, youth center, and art center
 - C. Verbal report from Sports Coordinator, Kelly Lehr, on the status of youth and adult sports
 - D. Verbal report from Administration Coordinator, Julie Calloway, on the status of recreation administration items.

4. For possible action: Items pertaining to the Aquatics Division of the Parks and Recreation Department
 - A. Discussion and possible action regarding operational reports
 - B. Verbal report from Aquatics Coordinator, Cheree Brennan, on classes, special events, and maintenance issues at the aquatics complex
 - C. Verbal report from Parks and Recreation Director, Roger Hall, updating the commission on the process for a new aquatics complex
5. For possible action: Verbal report from Director Roger Hall on mountain biking and the aerial trail system in Bootleg Canyon
6. For possible action: Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations and community events
7. For possible action: Committee/Commission Absences
8. Public Comment

Each person has up to five minutes to speak at the discretion of the Mayor/Chair. Comments made during the Public Comment period of the agenda may be on any subject. All remarks shall be addressed to the City Council/Board as a whole, not to any individual member of the Council/Board, of the audience, or of the City staff. There shall be no personal attacks against the Chair, members of the Parks and Recreation Committee, the City staff, or any other individual. No person, other than members of the Parks and Recreation Committee and the person who has the floor, shall be permitted to enter into any discussion, either directly or through a member of the Parks and Recreation Committee without the permission of the Chair or Presiding Officer. No action may be taken on a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken.

Supporting material is on file and available for public inspection at the City Clerk's Office, 401 California Avenue, Boulder City, Nevada 89005 and the Boulder City website at www.bcnv.org, as per NRS 241. To request supporting material, please contact the City Clerk Lorene Krumm at (702) 293-9208 or lkrumm@bcnv.org.

Notice to persons with disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the City Clerk by telephoning (702) 293-9208 at least seventy-two hours in advance of the meeting.

This notice and agenda has been posted on or before 9 a.m. on the third working day before the meeting at the following locations:

Boulder City Hall, 401 California Avenue
United States Post Office, 1101 Colorado Street
Boulder City Senior Center, 813 Arizona Street
Boulder City Parks & Recreation, 900 Arizona Street
www.bcnv.org
<https://notice.nv.gov/>

DRAFT

BOULDER CITY PARKS AND RECREATION COMMISSION REGULAR MEETING
March 26, 2018

(Agenda previously posted in accordance with NRS 241.020.3 (a))

The regular meeting of the Boulder City Parks and Recreation Commission was called to order by Vice Chairman, Bobbe Wilson, at 4:45p.m., Monday, March 26, 2018 in the Council Chamber, City Hall, 401 California Avenue, Boulder City, Nevada, in accordance with the Commission's Rules of Procedure, with the following members present:

Present: Erika McDonald
Bobbe Wilson
Chuck Pickens
Carla Morgan

Also present: Roger Hall, Director of Parks & Recreation
Julie Calloway, Recreation Administration Coordinator
Cheree Brennan, Aquatic Coordinator

Absent: Carol Lelles, Member
Lisa Morris, Member
Kelly Lehr, Recreation Sports Coordinator

Flag Salute

PUBLIC COMMENT –

APPROVAL OF AGENDA

Member McDonald made a motion to approve the March 26, 2018 regular meeting agenda; seconded by Member Morgan, and unanimously approved.

1. For possible action: Approve the minutes from the January 2018 meetings

Member Pickens made a motion to approve the January 2018 regular meeting minutes as amended; seconded by Member McDonald, and unanimously approved.

2. For possible action: Verbal report from Director Roger Hall and SH Architecture regarding the Design and Cost estimates for the proposed new Aquatic and Cultural Center

Director Hall introduced City Engineer, Jim Keane, who introduced Dennis Panars from SH Architecture and George Deines from Councilman-Hunsaker. A power point presentation was provided to the members of the commission and public in attendance. An overview of the process including community input, facility location, design features, construction cost estimates, and operating expense projections were explained. The presentation also included potential funding sources like private contributions, joint use partnerships, surtax, and bond options. The "community preferred" facility would include a 10 lane competition pool, a four lane therapy pool, an outdoor leisure pool, a fitness center, a multi-purpose room, racquetball courts, and an exercise room. The design team explained that some aspects are still quite fluid in the process and cost estimates have been elevated to

accommodate for the fact that construction is still a few years' out

Member Wilson asked about how the amounts for the revenue and operating expenses were estimated. The design team explained the figures were based on a combination of factors including current values, estimated increases based on the new facility, along with historical and demographic statistics. Member Wilson also asked if the staffing expense included increased number of employees, maintenance crew and custodial staff, and she was assured that the necessary increase of staff was factored into the estimates.

Member Morgan asked about the use of solar for the utilities and it was explained that this could be an option in the future but with the low Boulder City utility rates, solar designs were not part of this initial design. Member Morgan asked if having only 10 lanes of 25 meters would limit our ability to have meets. George Deines from Councilman-Hunsaker explained that meets need to be balanced with the community's needs being that every time there is a meet, the facility would be closed to the public while still needing to be staffed with employees. Also discussed by the members was the fact that swim meets don't bring in a substantial amount of revenue to justify certain design options. Member Wilson said as an example, that with a 50 meter pool the operating expenses would be doubled and much of the time the majority of a 50-meter pool would be empty as it is too big for our town's population. Members discussed other design elements like the outdoor leisure pool being great for families and kids of all ages. They felt this would be a nice addition and a complement to the Vet's splash pad.

Public.

Don Wolf, a morning water aerobics participant, expressed the desire for our new aquatic facility to be capable of holding swim meets. He told the members that our town produces top state champion swimmers and our aquatic facility should reflect that. He is "all for" the new facility!

Linda Estes, currently an instructor at the pool and a coach for the Boulder City/Henderson Heat Wave Swim Team (BCH), is excited for our town to have a new aquatics facility. She said that a 50-meter pool option would be set up with 25-meter lane options most of the time allowing plenty of lap swim space. She also felt that having 12 to 14 lanes with a 25-meter pool would be a better option and would better accommodate bigger meets like a state swim meet. She felt a larger lane capacity would bring in the bigger meets which would be beneficial to the entire community as they would stay in town, utilize our hotels, shops, and restaurants.

Judy Dechaine asked the members how many competitive swim meets would Boulder City realistically be getting with a new facility and how much revenue would contribute. She felt like this information would be helpful in the decision making process for the community.

Director Hall thanked SH Architecture for the great job they did getting to know community needs, and wants for the new aquatic facility. He said the next step would be for the commission members to make a recommendation to council. Members had a few more questions for the design team. Members discussed the possibilities of having swim meets at the facility and discussed that swim meets would mean closing the facility to the

community so meets would restrict the resident's ability to use the facility. They also discussed the staffing required for swim meets and the nominal revenue for such events. The members agreed that a 50-meter pool was not ideal for our size community. Overall the members agreed that a competition pool, therapy pool, outdoor leisure pool, racquetball courts, multipurpose room, and fitness center, "community preferred" option was best for our residents. Member Morgan questioned one mechanical room as that is an issue with our current facility. Director Hall assured the members that the mechanical room issues at the current facility are due to the design of the pool having an open pit filtration system. The new facility would be a totally different sand filtration design. George from Councilman-Hunsaker shared that the life span of today's mechanical equipment is in the 15 to 20-year range. Member Morgan concluded the discussion by asking if three racquetball courts were sufficient. Aquatic Coordinator Cheree Brennan said that based on current demand for racquetball, three courts are plenty.

Member McDonald made a motion to endorse the "community preferred" facility which would include a 10 lane 25-meter by 25-yard competition pool, a four lane therapy pool, an outdoor leisure pool, a fitness center, a multi-purpose room, racquetball courts, and an exercise room, as presented by the SH Architecture Design Team. The recommendation would be forwarded to City Council. The motion was seconded by Member Morgan; and unanimously approved.

3. For possible action: Items pertaining to the Boulder City Municipal Golf Course

A. Discussion and possible action on Golf Reports

Member Morgan made a motion for approval of the golf course reports; seconded by Member McDonald, and unanimously approved.

B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance and playability issues at the Municipal Golf Course

Director Hall reported that the maintenance on the course included mowing, trimming, edging and cleaning DG areas on the course. Also happening on the course is the removal of cotton wood trees along with pine cone removal, cleaning the parking lot, and pre-emergent application. Upcoming projects include course aerification which is scheduled for the 8th of May.

4. For possible action pertaining to the Recreation Division of the Parks and Recreation Department

A. Discussion and possible action on the operational reports

Member McDonald made a motion for approval of the recreation operational reports; seconded by Member Pickens, and unanimously approved.

B. Verbal report from on the status of special interest classes, special events, youth center, and art center

Director Hall shared that Recreation Coordinator Patty Sullivan retired with 20 years of

service and she will be missed. He said that her position was posted and until a new coordinator is hired, the current staff is absorbing her duties. Director Hall informed the members that special interest classes are going well. He shared that the Boulder City Art Guild purchased a new kiln for the art center. He also said that things at the Youth Center are going well.

C. Verbal report from Recreation Sports Coordinator, Kelly Lehr, on the status of youth and adult sports

Director Hall reported on the status of youth and adult sports including 3rd-6th grade floor hockey, kick ball, and an upcoming sand volleyball event. He also told the members that coed softball, men's softball, and women's volleyball are all happening currently in adult sports. He said that next youth sports will be baseball with the skills clinic scheduled for April 12th.

Member Morgan asked about the security cameras. Director Hall said we are in the process of putting up an antenna so we will have a live feed into the recreation office. He also explained that the pool and Hemenway Park are next locations to receive the cameras. Member Morgan expressed the need to have the security cameras at more parks to reduce the vandalism.

Member Pickens asked if the Hemenway cameras could also be a "ram cam". Director Hall said he would look into that the possibility of having such a camera to view the Big Horn Sheep.

D. Verbal report from Recreation Administration Coordinator, Julie Calloway, on the status of Parks and Recreation Administration

Coordinator Calloway provided the members with a list of the current Special Events for the next twelve months and information from the Tiny Tots program, Art Center, and Youth Center. She also provided the members with the most recent recreation brochure and a flyer on the upcoming Community Golf Day at Cascata scheduled for May 14, 2018. Coordinator Calloway also shared staffing issues including the job announcement for Patty's position, a part-time custodian, and summer staffing for the pool and safekey. She described a recently completed project at Veteran's Memorial Park including the Splash Park playground and the addition of 3 pieces of exercise equipment and new safety surface for both the splash pad and the playground. She also informed the members that the budget for FY 2019 is still in process and should be completed in May. Coordinator Calloway also mentioned to the members that the next commission meeting in May is falling on a holiday.

Member Morgan made a motion to move the annual May meeting to the third Monday in May when the fourth fell on a holiday. The motion was seconded by Member McDonald and unanimously approved.

5. For possible action pertaining to the Aquatics Division of the Parks and Recreation Department

A. Discussion and possible action regarding the operational reports

Member Morgan made a motion to approve the Aquatic Division operational reports; seconded by Member McDonald, and unanimously approved.

B. Verbal report from Aquatic Coordinator Cheree Brennan on classes, special events, and maintenance issues at the swim pool complex

Director Hall let the members know that Cheree Brennan is the new Aquatics Coordinator. Coordinator Brennan let the members know that there has been an increase in registration for the water aerobics and learn to swim classes. She said that they are in the process of hiring instructors, lifeguards, and cashiers. She also shared information on recent maintenance issues that caused pool closures. Some of the recent issues have been pressure release valve replacement, butterfly valve replacement, pump repair, and HVAC repair. She also shared that the annual end of school year elementary student's pool activities are scheduled for May 21-23. Coordinator Brennan introduced Sarah Fecteau as the new Assistant Aquatics Coordinator.

6. For possible action a verbal report from Director Roger Hall on mountain biking and the aerial trail system at Bootleg Canyon

Director Hall spoke on activity at Bootleg Canyon including zip line riders, mountain bike races, skills clinics and the air soft sports games. He said it is a busy time of year for Bootleg Canyon.

7. For possible action the Parks and Recreation Commission Reports concerning facilities, maintenance issues, operations, and community events

Director Hall shared with the members the new commissioner, Scott Hinson, replacing Chris Leavitt. He also said that although Patty Sullivan retired, she will still be volunteering with the Damboree. Director Hall shared some pictures of recent vandalism and pictures from the Veteran's Memorial Park safety surface. He also informed the members of two completed projects at the Municipal Golf Course, the extension of the cart path by the driving range and the extension of the golf cart staging area. Another completed project was field light replacement at Pratte soccer fields.

8. For possible action: Committee/Commission Absences

Member Pickens made a motion to excuse Members Morris and Lelles absence from today's meeting. The motion was seconded by Member McDonald, and unanimously approved.

Public Comment-

Barbara Polk notified the members that the 10 lane option makes it so that only 8 lanes are operable during a meet because the lanes right next to the walls are not utilized because they are a disadvantage for the swimmers due to the water kick back off the wall. She felt that the members needed to realize that the 10 lane pool with 8 lanes during competition would limit the size and or types of meets the pool could accommodate. She felt that even having a 12 lane pool with 10 being available for competitions would greatly improve the types and number of meets for the facility. With a 10 lane competitive meet, the participation would be greater and would be in town longer because the meets would be all

day and not just a 3-hour smaller, quicker meets.

Sarah Fecteau agreed with the need for at least a 12 lane pool but preferably a 14 lane options. She also felt having at least 10 lanes for competition, not directly next to the wall, would accommodate more meets that would be in town for longer periods of time and potentially being more beneficial to the entire community.

Public Comment-

Member Morgan made motion to adjourn the meeting; seconded by Member McDonald, and unanimously approved. There being no further business to come before the Commission, Vice Chairman Wilson adjourned the meeting at 6.26PM.

Carol Lelles, Chairman

ATTEST:

Julie Calloway, Recreation Administration Coordinator

Minutes Approved: _____



Agenda Item No. 2 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN
CAROL LELLES

MEMBERS
CHUCK PICKENS
BOBBE WILSON
CARLA MORGAN
SCOTT HINSON
ERIKA McDONALD
LISA MORRIS



MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG



CITY MANAGER:
ALFONSO NOYOLA, ICMA-CM

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: May 21, 2018

SUBJECT: For possible action: Items pertaining to the Boulder City Municipal Golf Course

- A. Discussion and possible action regarding the operational reports
- B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance issues and playability at the Municipal Golf Course

Recommendation Requested: That the Parks and Recreation Commission approve the operation reports for the Municipal Golf Course

Overview:

- Operational reports give a detailed summary of golf statistics as well as the special projects fund for the Municipal Golf Course.
- Verbal reports from Director Roger Hall covering maintenance issues for the golf course, current conditions of the golf course, and any projects scheduled in the months ahead.

Background Information: Detailed operational reports are compiled for the Boulder City Municipal Golf Course on a monthly basis. These reports show numbers of participants as well as revenue generated for the month and Surcharge Account information. Reports from Director Hall include a detail of work done on the course in the previous month and projects to begin in the near future.

Recommendation: The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the operation reports.

Attachments:

Golf Yearly Statistics
Golf Surcharge

CITY OF BOULDER CITY
MUNICIPAL GOLF COURSE
SCHEDULE OF GREENS FEES AND ROUNDS OF GOLF

MO.	2015				2016				2017				2018			
	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS
JAN COM.	356	2,303	\$37,630.75	\$0.00	184	2,208	\$32,925.39	\$0.00	176	1,703	\$22,365.68		343	2,074	\$32,268.76	\$0.00
FEB COM	427	2,769	\$41,056.00	\$0.00	335	3,086	\$43,055.75	\$0.00	272	2,538	\$33,435.20		285	2,274	\$32,555.24	\$480.00
MAR COM	426	3,918	\$56,021.00	\$240.00	325	3,691	\$46,536.08	\$240.00	536	3,393	\$46,868.28	\$240.00	452	3,229	\$42,292.33	\$0.00
APR COM	389	3,544	\$49,834.75	\$0.00	287	3,280	\$42,025.74	\$240.00	461	3,078	\$43,244.50		475	3,139	\$43,344.31	
MAY COM	347	2,960	\$44,718.50	\$0.00	321	2,917	\$41,987.00		349	2,539	\$44,217.95	\$480.00	0	0	\$0.00	\$0.00
JUN COM	288	2,198	\$36,026.75	\$240.00	208	1,990	\$38,357.03		246	1,611	\$29,430.57		0	0	\$0.00	
JUL COM	310	1,919	\$31,051.25	\$0.00	204	1,712	\$27,748.70	\$240.00	277	1,575	\$28,345.65	\$240.00	0	0	\$0.00	\$0.00
AUG COM	275	1,889	\$30,884.75	\$0.00	264	1,792	\$26,939.72		285	1,563	\$27,716.75	\$240.00	0	0	\$0.00	\$0.00
SEPT COM	292	2,876	\$45,470.80	\$0.00	341	2,782	\$36,614.21		401	2,511	\$36,467.94		0	0	\$0.00	
OCT COM	353	3,114	\$44,899.42	\$480.00	297	3,358	\$40,561.03		434	3,120	\$43,949.83		0	0	\$0.00	
NOV COM	370	2,365	\$34,823.93	\$480.00	280	2,642	\$34,749.31		328	2,378	\$34,483.50		0	0	\$0.00	
DEC COM	161	1,872	\$26,457.51	\$0.00	181	1,797	\$25,644.73	\$720.00	219	1,676	\$24,865.50		0	0	\$0.00	
Totals	3,994	37,789	\$478,875.41	\$1,440.00	3,227	36,917	\$437,144.69	\$1,440.00	3,984	33,347	\$415,391.35	\$1,200.00	1,555	13,047	\$150,460.64	\$480.00
Total Rounds	41,783				40,144				37,331				14,602			



Agenda Item No. 3 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

TO: Parks and Recreation Commission

**CHAIRMAN
CAROL LELLES**

FROM: Roger Hall
Director, Parks and Recreation Department

**MEMBERS
CHUCK PICKENS
CARLA MORGAN
BOBBE WILSON
SCOTT HINSON
ERIKA McDONALD
LISA MORRIS**

DATE: May 21, 2018

SUBJECT: For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department

- A. Discussion and possible action regarding operational report
- B. Verbal report on the status of special interest classes, special events, youth center, and art center
- C. Verbal report from Sports Coordinator, Kelly Lehr, on the status of youth and adult sports
- D. Verbal report from Administration Coordinator, Julie Calloway, on the status of recreation administration items

Recommendation Requested: That the Parks and Recreation Commission approve the reports for the Recreation Division of the Parks and Recreation Department

**MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005**

**MAILING ADDRESS:
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**CITY MANAGER:
ALFONSO NOYOLA, ICMA-CM**

**PARKS & RECREATION DIRECTOR:
ROGER HALL**

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:
JULIE CALLOWAY**

Overview:

- Verbal report giving an update on classes, special events, the youth center and art center
- Verbal report from Sports Coordinator Kelly Lehr reporting the latest youth and adult sports activities
- Verbal report from Administration Coordinator Julie Calloway reporting on recreation administration items

Background Information: The reports are compiled for the Recreation Division of the Parks and Recreation Department on a monthly basis. These reports show number of participants, revenue generated for all the special events, special interest classes and other related activities. Coordinator reports inform the Parks and Recreation Commission of activities, classes, special events, sports and administration items.

Recommendation: The Parks and Recreation Department Staff respectfully request the Parks and Recreation Commission to approve the reports for the Recreation Division.

Attachments:

March/April 2018 Recreation Daily Statistics
March/April 2018 Recreation Monthly Statistics
Recreation Yearly Statistics

2018

RECREATION DEPARTMENT DEPOSITS

MONTH OF MAR

Day of Month	Special Classes	Tiny Tots	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1	1332.00	140.00	120.00		120.00			100.00					200.00		143.65	2155.65
2																0.00
3																0.00
4																0.00
5	615.00	320.00	813.00		80.00	200.00		350.00					151.00	1500.00	563.85	4592.85
6	398.00	250.00	60.00			37.50			1320.00	900.00			455.00	770.00		4190.50
7	364.00		210.00		52.00	25.00					25.00					676.00
8	489.00	140.00	230.00		40.00	350.00		300.00					85.00			1634.00
9																0.00
10																0.00
11																0.00
12	803.00		538.00		285.00	1893.00		200.00		564.00						4283.00
13	90.00	80.00	160.00	500.00	52.00	50.00		50.00	1620.00				183.00			2785.00
14	191.00	320.00	367.10		104.00	40.00		50.00	240.00	1011.00			48.00			2371.10
15	492.00	1130.00	200.00			94.00		100.00					50.00	2350.00		4416.00
16																0.00
17																0.00
18																0.00
19	375.00	1390.00	570.00		120.00	240.00	500.00	50.00	480.00						10941.87	14666.87
20	447.00	1330.00	444.00		80.00				600.00	25.00						2926.00
21	10.00		250.00	125.00	92.00	94.00		100.00	1200.00	670.00						2541.00
22	225.00	40.00	736.00		200.00	100.00		150.00	120.00		2268.00			790.00		4629.00
23																0.00
24																0.00
25																0.00
26	357.00		785.00		80.00	70.00		100.00	2694.54	25.00						4111.54
27	215.00		360.00		40.00	37.50	300.00	50.00	1940.00	540.00				500.00		3982.50
28	219.00		320.00		52.00					357.00			200.00			1148.00
29	57.00		10.00			1850.00		550.00	120.00	100.00			85.00			2772.00
30																0.00
31																0.00
S/TOT	6679.00	5140.00	6173.10	625.00	1397.00	5081.00	800.00	2150.00	10334.54	4192.00	2293.00	0.00	1457.00	5910.00	11649.37	63881.01
TOTAL	6679.00	5140.00	6173.10	625.00	1397.00	5081.00	800.00	2150.00	10334.54	4192.00	2293.00	0.00	1457.00	5910.00	11649.37	\$63,881.01

* Misc. could include Golf Comm., Pool, Youth Center, Surcharge, Comm Garden etc.

2018

RECREATION DEPARTMENT DEPOSITS

MONTH OF APRIL

Day of Month	Special Classes	Tiny Tots	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1																0.00
2	985.00		380.00		80.00	100.00		200.00	600.00				144.00			2489.00
3	1432.00	350.00	306.00	125.00	304.00	140.00		350.00		4.00			30.00	2415.00		5456.00
4	845.00		370.00	370.00	92.00	450.00				677.00			48.00			2852.00
5	599.00	110.00	60.00		728.00	575.00		50.00	240.00				95.00			2457.00
6																0.00
7																0.00
8																0.00
9	637.00		854.00	1115.00	552.00	120.00		300.00	240.00	29.00			100.00	500.00		4447.00
10	181.00	110.00	234.00		884.00	650.00		350.00	360.00							2769.00
11	275.00	220.00	288.00		632.00	126.00		150.00		752.00						2443.00
12	408.00	220.00	369.50		1300.00	250.00	900.00						38.00			3485.50
13																0.00
14																0.00
15																0.00
16	176.00		720.00			25.00		50.00	2820.00	60.00			100.00	600.00	10863.77	15414.77
17	132.00	170.00	270.00		92.00	742.00			2280.00	25.00			120.00			3831.00
18	442.00	280.00	628.00		40.00	100.00		50.00		1008.00			300.00			2848.00
19	342.00	1240.00	200.00		104.00				360.00		2944.51		64.00			5254.51
20																0.00
21																0.00
22																0.00
23	426.00	170.00	610.00		160.00	25.00										1391.00
24	60.00	120.00	280.00		80.00	82.00	300.00		1264.00	736.00						2922.00
25	92.00		318.00			42.00		50.00	120.00	431.00			275.00			1328.00
26	279.00		20.00		144.00	1931.00		250.00	3.51				25.00			2652.51
27																0.00
28																0.00
29																0.00
30	904.00		1112.00		40.00	656.00	1800.00	200.00	120.00				175.00	55.00		5062.00
31																0.00
S/TOT	8215.00	2990.00	7019.50	1610.00	5232.00	6014.00	3000.00	2000.00	8407.51	3722.00	2944.51	0.00	1514.00	3570.00	10863.77	67102.29
TOTAL	8215.00	2990.00	7019.50	1610.00	5232.00	6014.00	3000.00	2000.00	8407.51	3722.00	2944.51	0.00	1514.00	3570.00	10863.77	\$67,102.29

* Misc. could include Golf Comm., Pool, Youth Center, Surcharge, Comm Garden etc.

CITY OF BOULDER CITY
PARKS AND RECREATION DEPARTMENT
Yearly Statistics

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
JAN	\$50,420.96	\$41,385.03	\$42,916.14	\$41,348.67	\$34,712.30	\$46,484.08	\$53,360.84	\$50,144.08	\$51,727.45	\$46,405.57	\$57,742.91	\$52,961.40	\$63,100.03
FEB	\$37,588.04	\$38,535.35	\$37,365.95	\$39,096.58	\$39,267.85	\$51,483.36	\$44,803.81	\$39,007.18	\$47,666.33	\$50,041.10	\$51,063.19	\$53,080.83	\$55,692.91
MAR	\$42,176.60	\$41,666.52	\$57,975.84	\$42,634.56	\$48,475.45	\$49,780.32	\$42,261.68	\$65,367.99	\$56,447.03	\$63,445.92	\$69,179.21	\$74,530.23	\$63,881.01
APR	\$45,996.00	\$47,614.82	\$60,964.81	\$50,109.67	\$42,671.59	\$47,224.09	\$43,829.35	\$54,684.50	\$65,629.02	\$83,462.94	\$60,086.03	\$60,790.90	\$67,102.29
MAY	\$42,171.87	\$44,992.55	\$35,728.29	\$29,992.56	\$43,485.96	\$48,240.40	\$40,898.78	\$46,026.74	\$46,834.91	\$52,714.32	\$64,659.33	\$52,588.13	\$0.00
JUNE	\$64,128.84	\$46,987.56	\$60,494.83	\$56,549.13	\$48,586.94	\$32,701.04	\$37,836.20	\$46,907.23	\$50,748.69	\$61,034.27	\$45,956.84	\$50,964.56	
JUL	\$80,442.20	\$33,110.20	\$50,071.85	\$33,256.01	\$28,222.43	\$24,304.31	\$40,084.69	\$47,393.38	\$45,030.79	\$42,391.28	\$39,523.55	\$46,066.24	
AUG	\$33,257.86	\$58,525.92	\$47,678.73	\$52,067.60	\$47,166.94	\$44,099.26	\$67,306.08	\$52,652.65	\$47,266.47	\$58,103.90	\$47,951.65	\$69,650.69	
SEP	\$48,176.43	\$41,938.43	\$50,421.25	\$43,417.60	\$42,862.97	\$34,811.05	\$46,318.00	\$59,393.54	\$72,830.26	\$60,842.72	\$54,721.47	\$50,021.68	
OCT	\$56,717.97	\$54,497.88	\$37,711.41	\$34,865.86	\$34,164.16	\$42,523.97	\$48,263.64	\$55,386.57	\$49,952.55	\$48,360.41	\$57,907.50	\$54,692.99	
NOV	\$30,635.42	\$37,613.03	\$36,066.37	\$34,137.06	\$40,267.49	\$36,215.72	\$38,492.80	\$42,519.10	\$49,584.27	\$48,690.81	\$45,248.69	\$56,856.80	
DEC	\$47,936.19	\$33,693.68	37744.77	39542.56	36063.58	28843.07	41326.23	\$47,673.61	\$51,351.86	\$40,468.04	\$37,747.90	\$39,016.22	
TOTALS	\$579,648.38	\$520,560.97	\$555,140.24	\$497,017.86	\$485,947.66	\$486,710.67	\$544,782.10	\$607,156.57	\$635,069.63	\$655,961.28	\$631,788.27	\$661,220.67	\$249,776.24



Agenda Item No. 4 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN
CAROL LELLES

MEMBERS
CHUCK PICKENS
CARLA MORGAN
BOBBE WILSON
SCOTT HINSON
ERIKA McDONALD
LISA MORRIS



MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG



CITY MANAGER:
ALFONSO NOYOLA, ICMA-CM

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: May 21, 2018

SUBJECT: For possible action: Items pertaining to the Aquatic Division of the Parks and Recreation Department

- A. Discussion and possible action regarding operational reports
- B. Verbal report from Aquatic Coordinator, Cheree Brennan, on classes, special events, and maintenance issues at the aquatics complex
- C. Verbal report from Parks and Recreation Director, Roger Hall, updating the commission on the process for a new aquatics complex

Recommendation Requested: That the Parks and Recreation Commission approve Operational Reports for the Aquatic Division of the Parks and Recreation Department

Overview:

- Operational reports give a detailed summary of monthly statistics for the Aquatic Division.
- Verbal report from Jacob Andersen on classes, special events and maintenance issues at the swim pool complex
- Verbal report from Roger Hall on the new aquatic complex status

Background Information: Detailed operational reports are compiled for the Aquatic Division on a monthly basis. These reports show number of participants as well as revenue generated from all programs at the Pool and Racquetball Complex. Highlights of special events are also addressed each month.

Recommendation: The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the Operational Report for the Aquatic Division.

Attachments:

March/April 2018 Aquatic Operation Report
March/April 2018 Aquatic Daily Statistics
Aquatic Monthly Statistics

Aquatic Yearly Statistics
March/April 2018 Aquatic Calendars

BOULDER CITY PARKS AND RECREATION DEPARTMENT --AQUATIC DIVISION

OPERATIONAL REPORT

The following special interest classes began in **MARCH** and **APRIL 2018**, with a total of participants registering:

Class	AGE	# OF WEEKS	# OF PARTICIPANTS	
			March	April
Water Aerobics	16+	monthly	57	60
Low Impact Exercise	16+	monthly	43	46
Evening Water Aerobics	16+	monthly	0	0
Swim For Fitness	16+	monthly	6	11
Noon Parent-Baby/Tot	6 mo-4 yrs	monthly	8	12
LTS Level 1	4 & up	monthly	5	5
LTS Level 2	4 & up	monthly	4	5
LTS Level 3	4 & up	2 weeks	3	2
Pre Swim Team	6 yrs & up	monthly	7	10
One on One Swim		1 day	8	8
TOTAL			141	159

Swimming Pool Participation Compared to Last Year: Number of Users:

POOL	March		April		FISCAL YEAR TO DATE	
	2017	2018	2017	2018	2017	2018
	as of Apr					
Youth	95	97	191	85	\$85,477	\$58,396
Adult	101	89	93	67		
Senior	78	109	73	68		
Passes	596	484	560	500		
Classes	1,316	971	913	1,116		
Clark Co. School Dist	1104	784	768	980		
Pool Rental Use	1056	987	1020	960		
Visitors/Non-paying users	331	562	378	507		

Racquetball and Wallyball Participation Compared to Last Year: Number of Hours:

Racquetball (no. of courts)	March		April		FISCAL YEAR TO DATE	
	2017	2018	2017	2018	2017	2018
	as of Apr					
Prime Time	27	43	12	48	\$4,605	\$4,909
Non-Prime	16	7	22	14		
Wallyball (no. of courts)	29	6	9	10		

BOULDER CITY PARKS AND RECREATION DEPARTMENT --AQUATIC DIVISION
OPERATIONAL REPORT

PASS SALES	March		April	
	2017	2018	2017	2018
Swim Passes - 15 Punch				
Youth	0	1	1	1
Adult	0	1	1	4
Senior	7	4	5	5
Swim Passes - 30 Punch				
Youth	0	0	1	1
Adult	1	3	4	2
Senior	6	8	5	3
Family Passes				
Summer	0	0	0	0
Individual Annual	0	2	1	0
Family Annual	1	0	1	0

MISCELLANEOUS INCOME:

	March		April		FISCAL YEAR TO DATE	
	2017	2018	2017	2018	2017	2018
					as of Apr	
Equipment Rentals	\$9	\$2	\$16	\$10	\$163	\$158
Locker Revenue	\$130	\$568	\$189	\$113	\$2,677	\$2,367

Operational Report -- Aquatics Summary

We saw an increase in class registration in every area for March and April. We have a good consistent crew of instructors, which always helps in providing continuity to the classes. On March 9 Leslie's Pools was supposed to take another look at the previous valve replacement because one pump would not prime, but they sent the wrong personnel and we had a shut down that was unnecessary. They did get the right personnel out in April, took the valve apart and put it back together. The pump was able to prime and we have been using both pumps since then. A heater pump started leaking and was quickly repaired about the same time. No additional shut down needed. The Easter Pool Plunge was held March 17 with only about 20 youth in attendance, but it was a fun event and we do plan to try again next year. Bubble Down day-May 9th with the pool reopening May 19th. We're currently a little slim on lifeguards and swimming instructors, but four guards are returning from college soon to work the summer and three new guards have been hired, to begin working soon. Cheree will conduct a Water Safety Instructor course the end of May with hopes of increasing our instructor "pool." Elementary School Days will be held May 21-23 and we have been contacted by a number of people interested in pool parties beginning Memorial Day weekend. Summer swimming lesson classes are beginning to fill up!

SWIM POOL COMPLEX DEPOSITS MARCH 2018

DATE	YOUTH SWIMS	ADULT SWIMS	SR. CIT. SWIMS	POOL CLASSES	POOL RENTALS	RACQUE PRIME	RACQUE N-PRIME	WALLY BALL	15-PUNC YOUTH	15-PUNC ADULT	15-PUNC SR. CIT.	30-PUNC YOUTH	30-PUNC ADULT	30-PUNC SR. CIT.	ANNUAL PASSES	MISC. ****	Racquet RENTALS	DAILY TOTALS	
1	0.00	6.00	10.00	138.25	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	186.25
2	0.00	3.00	6.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		8.00	0.00	53.00
3	2.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	10.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
5	0.00	9.00	10.00	501.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		40.00	0.00	578.00
6	2.00	12.00	8.00	70.75	1410.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		24.00	0.00	1549.75
7	0.00	9.00	16.00	261.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00		0.00	0.00	337.25
8	2.00	12.00	10.00	5.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		80.00	0.00	136.00
9	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	9.00
10	4.00	6.00	10.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	28.00
11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
12	0.00	6.00	8.00	91.00	0.00	18.00	6.00	0.00	0.00	41.50	0.00	0.00	0.00	0.00	0.00		75.00	0.00	245.50
13	2.00	21.00	2.00	70.00	0.00	23.00	6.00	0.00	0.00	0.00	0.00	0.00	76.50	0.00	350.00		75.00	0.00	625.50
14	2.00	21.00	16.00	25.00	0.00	8.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	51.00	0.00		0.00	1.00	151.00
15	2.00	6.00	8.00	46.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00		0.00	0.00	158.00
16	2.00	3.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	17.00
17	54.00	9.00	12.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	76.50	0.00	0.00		16.00	0.00	169.50
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
19	2.00	21.00	12.00	25.25	0.00	15.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		170.00	0.00	251.25
20	0.00	9.00	6.00	284.25	0.00	8.00	18.00	49.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	374.75
21	0.00	3.00	6.00	85.00	0.00	16.00	0.00	0.00	27.00	0.00	0.00	0.00	76.50	0.00	0.00		0.00	0.00	213.50
22	0.00	48.00	16.00	403.25	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00		0.00	1.00	546.25
23	2.00	3.00	4.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	45.00
24	4.00	6.00	8.00	56.25	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	90.25
25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
26	14.00	12.00	6.00	242.75	0.00	12.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	292.75
27	8.00	3.00	4.00	95.00	0.00	6.00	0.00	16.50	0.00	0.00	27.00	0.00	0.00	0.00	0.00		12.00	0.00	171.50
28	12.00	9.00	8.00	15.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	0.00		44.00	0.00	249.00
29	40.00	6.00	6.00	5.00	0.00	24.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00		0.00	0.00	135.00
30	26.00	3.00	4.00	338.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		24.00	0.00	395.50
31	14.00	12.00	2.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00		0.00	0.00	87.00

S/TOTAL									3/6/18-BCH Feb. 2018 fees											2.00
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TOTAL	194.00	267.00	218.00	2830.50	1410.00	344.00	42.00	66.00	27.00	41.50	108.00	0.00	229.50	408.00	350.00		568.00	2.00	7105.50
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USERS	97	89	109			43	7	6	1	1	4	0	3	8			71		
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*PASSES - S=SUMMER, A=ANNUAL, I=INDIVIDUAL, F=FAMILY

SWIM POOL COMPLEX DEPOSITS APRIL 2018

DATE	YOUTH SWIMS	ADULT SWIMS	SR. CIT. SWIMS	POOL CLASSES	POOL RENTALS	RACQUE PRIME	RACQUE N-PRIME	WALLY BALL	15-PUNC YOUTH	15-PUNC ADULT	15-PUNC SR. CIT.	30-PUNC YOUTH	30-PUNC ADULT	30-PUNC SR. CIT.	ANNUAL PASSES	LOCKER RENTALS	Equip. RENTALS	DAILY TOTALS
1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	16.00	6.00	8.00	345.25	0.00	18.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	16.00	0.00	463.25
3	0.00	6.00	4.00	715.50	0.00	41.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00	32.00	0.00	882.50
4	0.00	9.00	8.00	455.50	1318.50	8.00	0.00	0.00	0.00	41.50	0.00	0.00	76.50	0.00	0.00	28.00	0.00	1945.00
5	10.00	6.00	6.00	290.25	0.00	26.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	389.25
6	2.00	6.00	2.00	243.00	0.00	8.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	288.00
7	8.00	9.00	8.00	31.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.50
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	14.00	21.00	8.00	77.50	0.00	16.00	33.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	196.50
10	0.00	3.00	4.00	117.50	0.00	20.00	0.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	173.00
11	0.00	3.00	6.00	25.00	0.00	16.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	0.00	107.00
12	2.00	9.00	6.00	57.50	0.00	27.00	6.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	4.00	138.50
13	0.00	9.00	2.00	0.00	0.00	4.00	0.00	0.00	0.00	41.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.50
14	12.00	12.00	10.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	63.00
15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	6.00	15.00	10.00	57.25	0.00	17.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	0.00	162.25
17	0.00	12.00	4.00	62.50	0.00	20.00	6.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.50
18	10.00	3.00	6.00	129.50	0.00	24.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.50
19	2.00	12.00	6.00	41.50	0.00	18.00	0.00	0.00	0.00	41.50	0.00	0.00	0.00	0.00	0.00	16.00	0.00	137.00
20	4.00	3.00	2.00	37.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	76.50	0.00	0.00	0.00	1.00	132.00
21	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.50
22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	12.00	6.00	8.00	201.00	0.00	25.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.00
24	10.00	18.00	4.00	306.00	0.00	26.00	0.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.50
25	2.00	6.00	6.00	233.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.75
26	4.00	3.00	8.00	346.00	0.00	8.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00
27	14.00	3.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	71.00
28	22.00	9.00	6.00	262.25	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	307.75
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	10.00	3.00	4.00	722.75	0.00	21.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	775.75

S/TOTAL																		
									4/4/18-BCH April 2018 fees									
																		8018.50

TOTAL	170.00	201.00	136.00	4808.50	1318.50	383.00	84.00	110.00	27.00	166.00	135.00	51.00	153.00	153.00	0.00	112.50	10.00	8018.50
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USERS	85	67	68			48	14	10	1	4	5	1	2	3		14.0625		
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*FAMILY PASSES - S=SUMMER, A=ANNUAL, I=INDIVIDUAL

**SWIM POOL MONTHLY REPORTS
FISCAL YEAR 2017-2018**

Month	Youth Swim	Adult Swim	Sr. Cit. Swim	Pool Classes	Pool Rental	Racquetball Prime	Racquetball Nonprime	Wally-ball	15-Pass Youth	15-Pass Adult	15-Pass Sr.	30-Pass Youth	30-Pass Adult	30-Pass Senior	Annual Pass	Locker Rental	Equipment Rental	Daily Totals	
July	\$1,112.00	\$756.50	\$200.00	\$5,896.00	\$100.00	\$155.00	\$122.00	\$104.50	\$0.00	\$290.50	\$108.00	\$153.00	\$229.50	\$204.00	\$300.00	\$148.00	\$5.00	\$9,884	
August	\$398.00	\$525.00	\$142.00	\$2,657.00	\$2,652.00	\$151.00	\$99.00	\$148.50	\$0.00	\$166.00	\$81.00	\$51.00	\$76.50	\$255.00	\$650.00	\$174.00	\$6.00	\$8,232	
September	\$92.00	\$180.00	\$40.00	\$2,830.25	\$848.83	\$153.00	\$177.00	\$192.50	\$0.00	\$124.50	\$54.00	\$51.00	\$0.00	\$0.00	\$350.00	\$112.50	\$25.00	\$5,231	
October	\$20.00	\$207.00	\$134.00	\$2,636.50	\$2,043.75	\$236.00	\$94.00	\$66.00	\$0.00	\$166.00	\$54.00	\$102.00	\$153.00	\$204.00	\$1,300.00	\$310.00	\$53.00	\$7,779	
November	\$20.00	\$138.00	\$112.00	\$1,760.75	\$0.00	\$267.00	\$102.00	\$66.00	\$0.00	\$124.50	\$54.00	\$0.00	\$0.00	\$51.00	\$175.00	\$133.00	\$20.00	\$3,023	
December	\$10.00	\$120.00	\$96.00	\$1,744.75	\$2,766.00	\$234.00	\$84.00	\$137.50	\$0.00	\$41.50	\$108.00	\$0.00	\$0.00	\$153.00	\$475.00	\$56.00	\$9.00	\$6,035	
January	\$66.00	\$204.00	\$138.00	\$2,613.00	\$0.00	\$397.00	\$98.00	\$236.00	\$27.00	\$166.00	\$54.00	\$0.00	\$76.50	\$255.00	\$175.00	\$589.00	\$24.00	\$5,119	
February	\$42.00	\$144.00	\$144.00	\$2,496.00	\$1,377.00	\$306.00	\$127.00	\$127.00	\$0.00	\$83.00	\$135.00	\$0.00	\$0.00	\$255.00	\$0.00	\$164.00	\$4.00	\$5,404	
March	\$194.00	\$267.00	\$218.00	\$2,830.50	\$1,410.00	\$344.00	\$42.00	\$66.00	\$27.00	\$41.50	\$108.00	\$0.00	\$229.50	\$408.00	\$350.00	\$568.00	\$2.00	\$7,106	
April	\$170.00	\$201.00	\$136.00	\$4,808.50	\$1,318.50	\$383.00	\$84.00	\$110.00	\$27.00	\$166.00	\$135.00	\$51.00	\$153.00	\$153.00	\$0.00	\$112.50	\$10.00	\$8,019	
May																		\$0	
June																			\$0
Totals	\$ 2,124	\$ 2,743	\$ 1,360	\$ 30,273	\$ 12,516	\$ 2,626	\$ 1,029	\$ 1,254	\$ 81	\$ 1,370	\$ 891	\$ 408	\$ 918	\$ 1,938	\$ 3,775	\$ 2,367	\$ 158	\$ 65,830	

CITY OF BOULDER CITY
PARKS AND RECREATION DEPARTMENT
MUNICIPAL SWIMMING POOL/RACQUETBALL COMPLEX
Number of Users/Revenue by Fiscal Year

MONTH	2013-2014				2014-2015				2015-2016				2016-2017				2017-2018			
	SWIM POOL	Racquet BALL	Wally BALL	TOTAL REVENUE	SWIM POOL	Racquet BALL	Wally BALL	TOTAL REVENUE	SWIM POOL	Racquet BALL	Wally BALL	TOTAL REVENUE	SWIM POOL	Racquet BALL	Wally BALL	TOTAL REVENUE	SWIM POOL	Racquet BALL	Wally BALL	TOTAL REVENUE
July	9392	76	208	\$28,182	9,522	41	176	\$16,664	8,855	39	32	\$ 15,750	6,891	34	2	\$25,536	5,660	39	10	\$9,885
CCSD	30				0				0				0				0			
August	5697	68	208	\$8,452	5539	45	208	\$7,335	5,538	28	19	\$ 7,522	5195	42	12	\$11,190	3,757	36	14	\$8,231
CCSD	0				0				0				0				0			
Sept.	3231	90	220	\$5,227	2519	96	104	\$7,042	2,751	33	19	\$ 6,276	2,751	33	19	\$3,930	1,600	49	18	\$5,231
CCSD	0				0				0				0				0			
October	4172	84	208	\$5,187	4530	92	1414	\$5,459	3,262	31	12	\$ 6,787	3,262	31	12	\$8,102	3,024	46	6	\$7,779
CCSD	0				0				0				0				0			
Nov.	3222	64	204	\$4,918	3263	88	168	\$4,992	3,494	26	10	\$ 6,089	3,123	26	16	\$6,402	2,953	50	6	\$3,023
CCSD	0				0				0				0				0			
Dec.	3031	84	164	\$5,181	2875	64	120	\$4,930	2,983	32	27	\$ 4,810	2,275	34	17	\$6,464	2,417	43	13	\$6,035
CCSD	0				0				0				0				0			
Jan	3532	90	144	\$7,081	3705	116	204	\$8,879	3,476	33	15	\$ 6,112	3,125	64	28	\$8,137	2,941	66	22	\$5,119
CCSD	0				0				0				0				0			
Feb	3571	90	116	\$7,161	3870	123	120	\$7,216	3,513	35	14	\$ 7,277	3,289	32	17	\$6,612	2,481	59	12	\$5,403
CCSD	0				282				82				144				196			
Mar	4054	80	200	\$7,316	4531	118	160	\$7,119	4,211	45	25	\$ 10,097	4,605	43	29	\$8,627	4,126	50	6	\$7,106
CCSD	1113				987				738				1104				784			
Apr	3680	110	192	\$6,983	4886	84	176	\$7,324	3,967	37	9	\$ 8,007	3,863	34	9	\$7,922	1,222	62	10	\$8,019
CCSD	1113				987				861				768				980			
May	2247	60	160	\$6,982	2147	120	114	\$7,487	2,653	36	9	\$ 10,113	2,260	32	16	\$9,263				
CCSD	371				282				328				432							
June	8312	68	96	\$27,422	7562	136	160	\$17,011	6,158	33	10	\$ 17,194	6,092	34	13	\$27,074				
CCSD	581				0				383				314							
TOTALS	54,141	964	2,120	120,092	54,949	1,123	3,124	101,456	50,861	407	201	\$ 106,034	46,731	439	190	\$ 129,259	30,181	500	117	\$ 65,830
CCSD	3,208				2,538				2,392				2,762				1,960			

Note: Fiscal 13-14 reflects \$11440 payment for CCSD for 2013 in July 2013 and \$11440 payment for 2014 in June 2014 (reflects day check deposited)

Note: Fiscal 16-17 reflects \$11440 payment for CCSD for 2016 in July 2016 and \$11440 payment for 2017 in June 2017 (reflects day check deposited)

MONTH: March 2018

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Total:	4330			221 ¹	137 ²	29 ³
0 ⁴	241 ⁵	202 ⁶	228 ⁷	225 ⁸	75 ⁹	26 ¹⁰
0 ¹¹	239 ¹²	199 ¹³	255 ¹⁴	225 ¹⁵	212 ¹⁶	83 ¹⁷
0 ¹⁸	258 ¹⁹	202 ²⁰	229 ²¹	228 ²²	163 ²³	33 ²⁴
0 ²⁵	128 ²⁶	140 ²⁷	76 ²⁸	155 ²⁹	91 ³⁰	30 ³¹

MONTH: April 2018

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
0 ¹	187 ²	212 ³	242 ⁴	233 ⁵	148 ⁶	26 ⁷
0 ⁸	267 ⁹	255 ¹⁰	254 ¹¹	260 ¹²	28 ¹³	40 ¹⁴
0 ¹⁵	245 ¹⁶	247 ¹⁷	246 ¹⁸	216 ¹⁹	142 ²⁰	16 ²¹
0 ²²	228 ²³	232 ²⁴	239 ²⁵	236 ²⁶	156 ²⁷	50 ²⁸
0 ²⁹	263 ³⁰				Total:	4668



**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN
CAROL LELLES

MEMBERS
CHUCK PICKENS
CARLA MORGAN
BOBBE WILSON
SCOTT HINSON
ERIKA McDONALD
LISA MORRIS



MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG



CITY MANAGER:
ALFONSO NOYOLA, ICMA-CM

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

Agenda Item No. 5 Staff Report to: Parks and Recreation Commission

TO: Parks and Recreation Commission
FROM: Roger Hall
Director, Parks and Recreation Department
DATE: May 21, 2018

SUBJECT: For possible action: Verbal report from Director Roger Hall on mountain biking and the aerial trail system in Bootleg Canyon

Recommendation Requested: That the Parks and Recreation Commission accept the report from Director Roger Hall regarding mountain biking and the aerial trail system in Bootleg Canyon

Overview:

- Verbal reports from Director Roger Hall giving a detailed summary of biking events held at Bootleg Canyon, condition of the trails, maintenance issues and upcoming special events.
- The Director's report also reviews activities of the aerial trail system at Bootleg Canyon.

Background Information: Bootleg Canyon is host to many biking events that are held throughout each year. The Director's report gives details of activities during the past month and discusses upcoming events. The report also discusses monthly activities at the aerial trail system.

Recommendation: The Parks and Recreation Department Staff respectfully requests that the Parks and Recreation Commission accept Director Hall's report on biking events and the aerial trail system at Bootleg Canyon.



Agenda Item No. 6

Staff Report to: Parks and Recreation Commission

BOULDER CITY
PARKS AND RECREATION
COMMISSION

CHAIRMAN
CAROL LELLES

MEMBERS
CHUCK PICKENS
CARLA MORGAN
SCOTT HINSON
BOBBE WILSON
ERIKA McDONALD
LISA MORRIS



MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER, NV 89005

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CITY MANAGER:
ALFONSO NOYOLA, ICMA-CM

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: May 21, 2018

SUBJECT: For possible action: Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations and community events

Recommendation Requested: That members of the Parks and Recreation Commission report on Parks and Recreation facilities, maintenance issues, various operations of the Parks and Recreation Department and community events

Overview:

- It is the responsibility of the Parks and Recreation Commission to act as a liaison between the citizens of Boulder City and the Parks and Recreation Department in reporting information on facilities, maintenance issues, parks and recreation operations and community events.

Background Information: In order to comply with management requests, this agenda item allows the Parks and Recreation Commission to report on information they have obtained on Parks and Recreation facilities, maintenance issues, parks and recreation operations and community events.

Recommendation: The Parks and Recreation Department Staff respectfully requests that each of the Parks and Recreation Commission members report any information they have received regarding Parks and Recreation facilities, maintenance issues, operations and community events.