



**PARKS AND RECREATION COMMISSION
AGENDA
REGULAR MEETING**

**401 CALIFORNIA AVENUE, BOULDER CITY NV
89005**

JULY 23, 2018 - 4:45 PM

ITEMS LISTED ON THE AGENDA MAY BE TAKEN OUT OF ORDER; TWO OR MORE AGENDA ITEMS FOR CONSIDERATION MAY BE COMBINED; AND ANY ITEM ON THE AGENDA MAY BE REMOVED OR RELATED DISCUSSION MAY BE DELAYED AT ANY TIME.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

PUBLIC COMMENT DURING THIS PORTION OF THE AGENDA MUST BE LIMITED TO MATTERS ON THE AGENDA FOR ACTION. EACH PERSON HAS UP TO FIVE MINUTES TO SPEAK ON A SPECIFIC AGENDA ITEM.

AGENDA

For possible action:

1. For possible action: Approval of the minutes from the May 2018 meeting
2. For possible action: Items pertaining to the Boulder City Municipal Golf Course
 - A. Discussion and possible action regarding the operational reports
 - B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance issues and playability at the Municipal Golf Course
3. For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department
 - A. Discussion and possible action regarding operational reports
 - B. Verbal report from Program Coordinator, Jennifer Spinkelink, on the status of special interest classes, special events, youth center and art center
 - C. Verbal report from Sports Coordinator, Kelly Lehr, on the status of youth and adult sports
 - D. Verbal report from Administration Coordinator, Julie Calloway, on the status of recreation administration items

4. For possible action: Items pertaining to the Aquatics Division of the Parks and Recreation Department
 - A. Discussion and possible action regarding operational reports
 - B. Verbal report from Aquatics Coordinator, Cheree Brennan, on classes special events, and maintenance issues at the aquatics complex
 - C. Verbal report from Parks and Recreation Director, Roger Hall, updating the commission on the process for a new aquatics complex
5. For possible action: Verbal report from Parks and Recreation Director, Roger Hall, on mountain biking and the aerial trail system at Bootleg Canyon
6. For possible action: Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations and community events
7. Public Comment

Each person has up to five minutes to speak at the discretion of the Mayor/Chair. Comments made during the Public Comment period of the agenda may be on any subject. All remarks shall be addressed to the City Council/Board as a whole, not to any individual member of the Council/Board, of the audience, or of the City staff. There shall be no personal attacks against the Chair, members of the Parks and Recreation Committee, the City staff, or any other individual. No person, other than members of the Parks and Recreation Committee and the person who has the floor, shall be permitted to enter into any discussion, either directly or through a member of the Parks and Recreation Committee without the permission of the Chair or Presiding Officer. No action may be taken on a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken.

Supporting material is on file and available for public inspection at the City Clerk's Office, 401 California Avenue, Boulder City, Nevada 89005 and the Boulder City website at www.bcnv.org, as per NRS 241. To request supporting material, please contact the City Clerk Lorene Krumm at (702) 293-9208 or lkrumm@bcnv.org.

Notice to persons with disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the City Clerk by telephoning (702) 293-9208 at least seventy-two hours in advance of the meeting.

This notice and agenda has been posted on or before 9 a.m. on the third working day before the meeting at the following locations:

Boulder City Hall, 401 California Avenue
United States Post Office, 1101 Colorado Street
Boulder City Senior Center, 813 Arizona Street
Boulder City Parks & Recreation, 900 Arizona Street
www.bcnv.org
<https://notice.nv.gov/>



Agenda Item No. 2 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN

MEMBERS

CHUCK PICKENS
BOBBE WILSON
CARLA MORGAN
SCOTT HINSON
ERIKA McDONALD
LISA MORRIS

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: July 23, 2018

SUBJECT: For possible action: Items pertaining to the Boulder City Municipal Golf Course

A. Discussion and possible action regarding the operational reports

B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance issues and playability at the Municipal Golf Course

Recommendation Requested: That the Parks and Recreation Commission approve the operation reports for the Municipal Golf Course

Overview:

- Operational reports give a detailed summary of golf statistics as well as the special projects fund for the Municipal Golf Course.
- Verbal reports from Director Roger Hall covering maintenance issues for the golf course, current conditions of the golf course, and any projects scheduled in the months ahead.

Background Information: Detailed operational reports are compiled for the Boulder City Municipal Golf Course on a monthly basis. These reports show numbers of participants as well as revenue generated for the month and Surcharge Account information. Reports from Director Hall include a detail of work done on the course in the previous month and projects to begin in the near future.

Recommendation: The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the operation reports.

Attachments:

Golf Yearly Statistics
Golf Surcharge

MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG

CITY MANAGER:
ALFONSO NOYOLA, ICMA-CM

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

CITY OF BOULDER CITY
MUNICIPAL GOLF COURSE

SCHEDULE OF GREENS FEES AND ROUNDS OF GOLF

MO.	2015			2016			2017			2018						
	RDS 9H	GOLF 18H FEES	GOLF GREENS FEES	RDS 9H	GOLF 18H FEES	GOLF GREENS FEES	RDS 9H	GOLF 18H FEES	GOLF GREENS FEES	RDS 9H	GOLF 18H FEES	GOLF GREENS FEES	RDS 9H	GOLF 18H FEES	GOLF GREENS FEES	TICKETS
JAN COM.	356	2,303	\$37,630.75	184	2,208	\$32,925.39	176	1,703	\$22,365.68	343	2,074	\$32,268.76	343	2,074	\$32,268.76	\$0.00
FEB COM.	427	2,769	\$41,056.00	335	3,086	\$43,055.75	272	2,538	\$33,435.20	285	2,274	\$32,555.24	285	2,274	\$32,555.24	\$480.00
MAR COM.	426	3,918	\$56,021.00	325	3,691	\$46,536.08	536	3,393	\$46,868.28	452	3,229	\$42,292.33	452	3,229	\$42,292.33	\$0.00
APR COM.	389	3,544	\$49,834.75	287	3,280	\$42,025.74	461	3,078	\$43,244.50	475	3,139	\$43,344.31	475	3,139	\$43,344.31	\$0.00
MAY COM.	347	2,960	\$44,718.50	321	2,917	\$41,987.00	349	2,539	\$44,217.95	390	2,676	\$42,101.50	390	2,676	\$42,101.50	\$0.00
JUN COM.	288	2,198	\$36,026.75	208	1,990	\$38,357.03	246	1,611	\$29,430.57	246	1,611	\$29,430.57	0	0	\$0.00	\$0.00
JUL COM.	310	1,919	\$31,051.25	204	1,712	\$27,748.70	277	1,575	\$28,345.65	277	1,575	\$28,345.65	0	0	\$0.00	\$0.00
AUG COM.	275	1,889	\$30,884.75	264	1,792	\$26,939.72	285	1,563	\$27,716.75	285	1,563	\$27,716.75	0	0	\$0.00	\$0.00
SEPT COM.	292	2,876	\$45,470.80	341	2,782	\$36,614.21	401	2,511	\$36,467.94	401	2,511	\$36,467.94	0	0	\$0.00	\$0.00
OCT COM.	353	3,114	\$44,899.42	297	3,358	\$40,561.03	434	3,120	\$43,949.83	434	3,120	\$43,949.83	0	0	\$0.00	\$0.00
NOV COM.	370	2,365	\$34,823.93	280	2,642	\$34,749.31	328	2,378	\$34,483.50	328	2,378	\$34,483.50	0	0	\$0.00	\$0.00
DEC COM.	161	1,872	\$26,457.51	181	1,797	\$25,644.73	219	1,676	\$24,865.50	219	1,676	\$24,865.50	0	0	\$0.00	\$0.00
Totals	3,994	37,789	\$478,875.41	3,227	36,917	\$437,144.69	3,984	33,347	\$415,391.35	3,984	33,347	\$415,391.35	1,945	16,259	\$192,562.14	\$480.00
Total Rounds	41,783			40,144			37,331			37,331			18,204			

MONTH	REVENUE	EXPENSE	TOTAL		
Golf Cart Lease Payment		\$130,000.00	\$122,967.25	\$184,072.50	\$7,032.75
Surcharge July 2015	\$7,137.25			\$191,209.75	
Surcharge August 2015	\$6,845.50			\$198,055.25	
Surcharge September 2015	\$10,424.25			\$208,479.50	
Surcharge October 2015	\$11,568.75			\$220,048.25	
Surcharge November 2015	\$8,812.75			\$228,861.00	
Surcharge December 2015	\$6,589.78			\$235,450.78	
Surcharge January 2016	\$8,072.75			\$243,523.53	
Surcharge February 2016	\$11,459.50			\$254,983.03	
Surcharge March 2016	\$13,515.50			\$268,498.53	
Surcharge April 2016	\$11,735.50			\$280,234.03	
Surcharge May 2016	\$10,529.50			\$290,763.53	
Surcharge June 2016	\$7,078.75			\$297,842.28	
equipment (workman carry alls)		\$44,048.78		\$253,793.50	
carts		\$128,176.50		\$125,617.00	
deck		\$55,473.00		\$70,144.00	
corrections line 9 and 22	\$76,952.75			\$147,096.75	
Corrections with Finance Pending					
Surcharge July 2016	\$6,139.25			\$153,236.00	
Surcharge Aug 2016	\$6,332.00			\$159,568.00	
Surcharge Sept 2016	\$10,288.25			\$169,856.25	
Surcharge Oct 2016	\$12,214.00			\$182,070.25	
Surcharge Nov 2016	\$9,751.50			\$191,821.75	
Surcharge Dec 2016	\$6,406.25			\$198,228.00	
Surcharge Jan 2017	\$6,084.25			\$204,312.25	
Surcharge Feb 2017	\$9,389.75			\$213,702.00	
Surcharge March 2017	\$12,831.00			\$226,533.00	
Surcharge April 2017	\$11,447.00			\$237,980.00	
Surcharge May 2017	\$9,409.25			\$247,389.25	
Restroom #15			\$35,004.00	\$212,385.25	
Robco #7 pump cabinet			\$13,414.00	\$198,971.25	
Surcharge June 2017	\$5,869.50			\$204,840.75	
Surcharge July 2017	\$5,761.75			\$210,602.50	
Surcharge Aug 2017	\$5,733.75			\$216,336.25	
Surcharge Sept 2017	\$9,197.00			\$225,533.25	
Surcharge Oct 2017	\$11,731.00			\$237,264.25	
Surcharge Nov 2017	\$8,691.50			\$245,955.75	
Surcharge Dec 2017	\$6,026.50			\$251,982.25	
Surcharge Jan 2018	\$7,681.50			\$259,663.75	
Surcharge Feb 2018	\$8,540.25			\$268,204.00	
Surcharge March 2018	\$12,018.75			\$280,222.75	
Surcharge April 2018	\$11,818.00			\$292,040.75	
Surcharge May 2018	\$10,043.00				



Agenda Item No. 3 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN

MEMBERS

CHUCK PICKENS
CARLA MORGAN
BOBBE WILSON
SCOTT HINSON
ERIKA McDONALD
LISA MORRIS

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: July 23, 2018

SUBJECT: For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department

- A. Discussion and possible action regarding operational report
- B. Verbal report from Program Coordinator, Jennifer Spinkelink, on the status of special interest classes, special events, youth center, and art center
- C. Verbal report from Sports Coordinator, Kelly Lehr, on the status of youth and adult sports
- D. Verbal report from Administration Coordinator, Julie Calloway, on the status of recreation administration items

Recommendation Requested: That the Parks and Recreation Commission approve the reports for the Recreation Division of the Parks and Recreation Department

Overview:

- Verbal report from Program Coordinator Jennifer Spinkelink giving an update on classes, special events, the youth center and art center
- Verbal report from Sports Coordinator Kelly Lehr reporting the latest youth and adult sports activities
- Verbal report from Administration Coordinator Julie Calloway reporting on recreation administration items

Background Information: The reports are compiled for the Recreation Division of the Parks and Recreation Department on a monthly basis. These reports show number of participants, revenue generated for all the special events, special interest classes and other related activities. Coordinator reports inform the Parks and Recreation Commission of activities, classes, special events, sports and administration items.

Recommendation: The Parks and Recreation Department Staff respectfully request the Parks and Recreation Commission to approve the reports for the Recreation Division.

Attachments:

May/June 2018 Recreation Daily Statistics
May/June 2018 Recreation Monthly Statistics
Recreation Yearly Statistics

MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

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ALFONSO NOYOLA, ICMA-CM

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

2018

RECREATION DEPARTMENT DEPOSITS

MONTH OF MAY

Day of Month	Special Classes	Tiny Tots	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1	697.00	60.00	520.00			75.00		50.00	360.00			88.00			1850.00
2	1429.00	30.00	579.10			40.00		100.00	573.00			133.00			2884.10
3	455.00		490.00		40.00	25.00		50.00	960.00			85.00			2105.00
4															0.00
5															0.00
6	446.00		897.00		40.00	228.00	300.00	500.00	2220.00						0.00
8	116.00		330.00			97.50		100.00	600.00			126.00			1369.50
9	48.00		140.00			181.00		150.00	1214.00						1733.00
10	611.00		370.00		92.00	70.00		50.00	120.00			30.00	140.00		1483.00
11															0.00
12															0.00
13															0.00
14	171.00		662.00		40.00	100.00		50.00	100.00			100.00			1223.00
15	57.00		340.00												0.00
16	165.00		272.00	620.00	300.00	425.00		100.00	735.00	3256.60					2092.00
17	219.00		215.00						25.00			311.00		12065.89	4551.60
18															0.00
19															0.00
20															0.00
21	562.00		70.00		92.00	75.00		150.00	1252.00			57.00			3006.00
22	40.00		681.00			220.00		150.00	25.00						1116.00
23	411.00		475.00	370.00					234.00				500.00		4490.00
24	453.00		1197.00			115.00			60.00			25.00			1850.00
25															0.00
26															0.00
27															0.00
28															0.00
29	166.00		810.00					100.00	10.15			61.00			1147.15
30	327.00		1132.00					100.00	386.00			100.00			2045.00
31	992.00		1000.00		500.00	165.00		1000.00	25.00			150.00			3832.00
S/TOT	7365.00	90.00	10180.10	990.00	1104.00	1816.50	300.00	1650.00	9022.15	4125.00	3256.60	1266.00	640.00	12065.89	53871.24
TOTAL	7365.00	90.00	10180.10	990.00	1104.00	1816.50	300.00	1650.00	9022.15	4125.00	3256.60	1266.00	640.00	12065.89	\$53,871.24

* Misc. could include Golf Comm., Pool, Youth Center, Surcharge, Comm Garden etc.

2018 RECREATION DEPARTMENT DEPOSITS

MONTH OF JUNE

Day of Month	Special Classes	Tiny	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1															0.00
2															0.00
3															0.00
4	1287.00		328.00		100.00	816.50	2500.00	300.00	65.00			121.00			5217.50
5	164.00		824.00			200.00		500.00	573.00			75.00			2063.00
6	609.00		712.00									74.00			1968.00
7	624.00		240.00			90.00						110.00	350.00		1414.00
8															0.00
9															0.00
10															0.00
11	1191.00		803.00		40.00	150.00		150.00	50.00			130.00			2464.00
12	224.75		606.00			440.00		250.00	50.00			50.00			1620.75
13	313.00		871.00			25.00		50.00	929.00						2188.00
14	363.00		1143.10			40.00		50.00		2831.56		79.00		235.40	4742.06
15															0.00
16															0.00
17															0.00
18	448.00		940.00	200.00		792.00		200.00	25.00			30.00		9103.56	11738.56
19	186.00		170.00			20.00		100.00	125.00			30.00			631.00
20	381.00		470.00			25.00		50.00	1069.00						1995.00
21	15.00		190.00					100.00							305.00
22															0.00
23															0.00
24															0.00
25	577.00		1112.00			40.00		50.00	672.00						3779.00
26	700.00		1363.00												2063.00
27	336.00		610.00		80.00	356.00		50.00	757.00						2200.35
28	628.00		690.00	200.00	40.00	65.00		50.00							1673.00
29															0.00
30															0.00
31															0.00
S/TOT	8046.75		11072.10	400.00	260.00	3059.50	2500.00	1400.00	1839.35	2831.56	0.00	699.00	350.00	9338.96	46062.22
TOTAL	8046.75	0.00	11072.10	400.00	260.00	3059.50	2500.00	1400.00	1839.35	2831.56	0.00	699.00	350.00	9338.96	\$46,062.22

* Misc. could include Golf Comm., Pool, Youth Center, Surcharge, Comm Garden etc.

RECREATION DEPARTMENT DEPOSITS
Monthly Statistics 2017 2018 FISCAL

Month	Special Classes	Tiny Tots	Safekey	Adult Sports	Youth Sports	Facility Rental	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
July	5163.00		12481.00	800.00	560.00	1556.00	3600.00	1675.00	4044.82	4258.00	2031.65	240.00	430.00	1700.00	7526.77	46066.24
August	6471.00	11047.00	14053.00		9520.00	4936.00	600.00	2250.00	2894.17	4699.00	1793.69	240.00	1120.32	600.00	9426.51	69650.69
Sept	6390.00	6200.00	7293.00	3505.00	1640.00	5853.00	1307.00	950.00	1457.50	3520.00	2178.94	0.00	1584.00	0.00	8143.24	50021.68
Oct	8240.01	6700.00	9570.70	320.00	2520.00	8601.00	351.00	1450.00	1562.30	3382.00	2663.70	0.00	674.75	0.00	8657.53	54692.99
Nov	6004.00	4130.00	6710.00		1120.00	9940.50	422.00	1000.00	5853.48	3742.00	3262.74		1155.00	950.00	12567.08	56856.80
Dec	4851.00	4950.00	6907.00	1260.00	2560.00	1422.00	652.00	550.00	135.00	2527.00	2596.41		991.50	1340.00	8274.31	39016.22
Jan	8587.00	5090.00	9197.40	750.00	2212.00	5081.00	775.00	1850.00	4033.09	4053.00	1863.80		1792.25	5935.00	11880.49	63100.03
Feb	8017.00	3910.00	6313.20	680.00	1596.00	7269.00	1500.00	1450.00	1620.77	3624.00	3310.29	480.00	1749.00	2455.00	11718.65	55692.91
Mar	6679.00	5140.00	6173.10	625.00	1397.00	5081.00	800.00	2150.00	10334.54	4192.00	2293.00	0.00	1457.00	5910.00	11649.37	63881.01
Apr	8215.00	2990.00	7019.50	1610.00	5232.00	6014.00	3000.00	2000.00	8407.51	3722.00	2944.51	0.00	1514.00	3570.00	10863.77	67102.29
May	7365.00	90.00	10180.10	990.00	1104.00	1816.50	300.00	1650.00	9022.15	4125.00	3256.60	0.00	1266.00	640.00	12065.89	53871.24
Jun	8046.75		11072.10	400.00	260.00	3059.50	2500.00	1400.00	1839.35	4265.00	2831.56		699.00	350.00	9338.96	46062.22
Totals	84028.76	50,247.00	106970.10	10940.00	29721.00	60629.50	15807.00	18375.00	51,204.68	46109.00	31026.89	960.00	14432.82	23450.00	122112.57	666,014.32

CITY OF BOULDER CITY
 PARKS AND RECREATION DEPARTMENT
 Yearly Statistics

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
JAN	\$50,420.96	\$41,385.03	\$42,916.14	\$41,348.67	\$34,712.30	\$46,484.08	\$53,360.84	\$50,144.08	\$51,727.45	\$46,405.57	\$57,742.91	\$52,961.40	\$63,100.03
FEB	\$37,588.04	\$38,535.35	\$37,365.95	\$39,096.58	\$39,267.85	\$51,483.36	\$44,803.81	\$39,007.18	\$47,666.33	\$50,041.10	\$51,063.19	\$53,080.83	\$55,692.91
MAR	\$42,176.60	\$41,666.52	\$57,975.84	\$42,634.56	\$48,475.45	\$49,780.32	\$42,261.68	\$65,367.99	\$56,447.03	\$63,445.92	\$69,179.21	\$74,530.23	\$63,881.01
APR	\$45,996.00	\$47,614.82	\$60,964.81	\$50,109.67	\$42,671.59	\$47,224.09	\$43,829.35	\$54,684.50	\$65,629.02	\$83,462.94	\$60,086.03	\$60,790.90	\$67,102.29
MAY	\$42,171.87	\$44,992.55	\$35,728.29	\$29,992.56	\$43,485.96	\$48,240.40	\$40,898.78	\$46,026.74	\$46,834.91	\$52,714.32	\$64,659.33	\$52,588.13	\$53,871.24
JUNE	\$64,128.84	\$46,987.56	\$60,494.83	\$56,549.13	\$48,586.94	\$32,701.04	\$37,836.20	\$46,907.23	\$50,748.69	\$61,034.27	\$45,956.84	\$50,964.56	\$46,062.22
JUL	\$80,442.20	\$33,110.20	\$50,071.85	\$33,256.01	\$28,222.43	\$24,304.31	\$40,084.69	\$47,393.38	\$45,030.79	\$42,391.28	\$39,523.55	\$46,066.24	
AUG	\$33,257.86	\$58,525.92	\$47,678.73	\$52,067.60	\$47,166.94	\$44,099.26	\$67,306.08	\$52,652.65	\$47,266.47	\$58,103.90	\$47,951.65	\$69,650.69	
SEP	\$48,176.43	\$41,938.43	\$50,421.25	\$43,417.60	\$42,862.97	\$34,811.05	\$46,318.00	\$59,393.54	\$72,830.26	\$60,842.72	\$54,721.47	\$50,021.68	
OCT	\$56,717.97	\$54,497.88	\$37,711.41	\$34,865.86	\$34,164.16	\$42,523.97	\$48,263.64	\$55,386.57	\$49,952.55	\$48,360.41	\$57,907.50	\$54,692.99	
NOV	\$30,635.42	\$37,613.03	\$36,066.37	\$34,137.06	\$40,267.49	\$36,215.72	\$38,492.80	\$42,519.10	\$49,584.27	\$48,690.81	\$45,248.69	\$56,856.80	
DEC	\$47,936.19	\$33,693.68	37744.77	39542.56	36063.58	28843.07	41326.23	\$47,673.61	\$51,351.86	\$40,468.04	\$37,747.90	\$39,016.22	
TOTAL	\$579,648.38	\$520,560.97	\$555,140.24	\$497,017.86	\$485,947.66	\$486,710.67	\$544,782.10	\$607,156.57	\$635,069.63	\$655,961.28	\$631,788.27	\$661,220.67	\$349,709.70



Agenda Item No. 4 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN

MEMBERS

CHUCK PICKENS
CARLA MORGAN
BOBBE WILSON
SCOTT HINSON
ERIKA McDONALD
LISA MORRIS

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: July 23, 2018

SUBJECT: For possible action: Items pertaining to the Aquatic Division of the Parks and Recreation Department

- A. Discussion and possible action regarding operational reports
- B. Verbal report from Aquatic Coordinator, Cheree Brennan, on classes, special events, and maintenance issues at the aquatics complex
- C. Verbal report from Parks and Recreation Director, Roger Hall, updating the commission on the process for a new aquatics complex

Recommendation Requested: That the Parks and Recreation Commission approve Operational Reports for the Aquatic Division of the Parks and Recreation Department

Overview:

- Operational reports give a detailed summary of monthly statistics for the Aquatic Division.
- Verbal report from Cheree Brennan on classes, special events and maintenance issues at the swim pool complex
- Verbal report from Roger Hall on the new aquatic complex status

Background Information: Detailed operational reports are compiled for the Aquatic Division on a monthly basis. These reports show number of participants as well as revenue generated from all programs at the Pool and Racquetball Complex. Highlights of special events are also addressed each month.

Recommendation: The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the Operational Report for the Aquatic Division.

Attachments:

May/June 2018 Aquatic Operation Report
May/June 2018 Aquatic Daily Statistics
Aquatic Monthly Statistics

MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG

CITY MANAGER:
ALFONSO NOYOLA, ICMA-CM

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

Aquatic Yearly Statistics
May/June 2018 Aquatic Calendars

BOULDER CITY PARKS AND RECREATION DEPARTMENT --AQUATIC DIVISION

OPERATIONAL REPORT

The following special interest classes began in **MAY** and **JUNE** 2018,
with a total of **419** participants registering:

Class	AGE	# OF WEEKS	# OF PARTICIPANTS	
			May	June
Water Aerobics	16+	monthly	47	58
Low Impact Exercise	16+	monthly	32	46
Evening Water Aerobics	16+	monthly	0	0
Swim For Fitness	16+	monthly	7	21
Noon Parent-Baby/Tot	6 mo-4 yrs	monthly	0	28
Evening PBT	6 mo-4 yrs	monthly	0	32
LTS Level I	4 & up	monthly	0	0
Level 1	4 & up	2 weeks	14	28
Level 1/2	4 & up	monthly	0	5
LTS Level 2	4 & up	monthly	0	0
Level 2	4 & up	2 weeks	5	18
LTS Level 3	4 & up	monthly	0	0
Level 3	4 & up	2 weeks	3	11
LTS Level 4	4 & up	2 weeks	5	18
Pre Swim Team	6 yrs & up	monthly	7	6
One on One Swim		1 day	5	13
Water Safety Instructor 16+		30 hrs	5	5
TOTAL			130	289

419

Swimming Pool Participation Compared to Last Year: Number of Users:

POOL	May		June		FISCAL YEAR TO DATE	
	2017	2018	2017	2018	2017	2018
	as of June					
Youth	124	238	753	655	\$109,265	\$83,971
Adult	80	84	322	202		
Senior	37	25	108	88		
Passes	338	329	795	736		
Classes	567	527	1977	1,490		
Clark Co. School Dist	480	530	314	0		
Pool Rental Use	348	550	1230	1280		
Visitors/Non-paying users	306	463	593	575		

Racquetball and Wallyball Participation Compared to Last Year: Number of Hours:

Racquetball (no. of courts)	May		June		FISCAL YEAR TO DATE	
	2017	2018	2017	2018	2017	2018
	as of June					
Prime Time	8	20	20	24	\$5,372	\$5,799
Non-Prime	24	32	14	32		
Wallyball (no. of courts)	16	9	13	6		

**BOULDER CITY PARKS AND RECREATION DEPARTMENT --AQUATIC DIVISION
OPERATIONAL REPORT**

Aquatics Operational Report-Page Two

PASS SALES	May		June	
	2017	2018	2017	2018
Swim Passes - 15 Punch				
Youth	3	1	10	2
Adult	1	2	5	7
Senior	2	2	7	3
Swim Passes - 30 Punch				
Youth	0	2	1	2
Adult	1	3	3	3
Senior	3	2	4	4
Passes				
Family Summer	1	4	4	6
Youth Summer	3	0	1	0
Individual Annual	2	1	1	2
Family Annual	1	2	1	2

MISCELLANEOUS INCOME:

	May		June		FISCAL YEAR TO DATE	
	2017	2018	2017	2018	2017	2018
					as of June	
Equipment Rentals	\$15	\$7	\$32	\$5	\$210	\$170
Locker Revenue	\$179	\$218	\$116	\$83	\$2,972	\$2,668

Operational Report -- Aquatics Summary

Bubble Down Day (May 9) went very smoothly, thanks to Mr. Hall and all the excellent City employees who showed up to help! We re-opened May 19 and have been hustling ever since. A few employees decided to go on to other ventures so we have been understaffed, even with the addition of 3 new lifeguards and 3 returning college students. Cheree taught 5 new WSI students in May/June, 4 of whom are college students so we only have them for the summer. They are all doing an excellent job as first-time instructors. Elementary School Days were May 21-23, with 366 students in attendance. Summer swimming lessons began May 29 and classes have been full; more classes could be offered if we had a few more instructors. Boy Scout Day Camp was held June 14 with 110 youth enjoying the pools and more than 40 adults either watching or enjoying the pools with their children. The liquid chlorination system that was installed in January does not meet SNHD regulations so we are in the process of changing to a Tri-Chlor tab-feeder system that will meet the regulations. It was installed June 12th by Leslie's Pools, consisting of 2 towers of tabs-about 30lbs of tabs. We will need to monitor closely to determine how quickly we will go through tabs and how frequently we will need to fill the towers. SNHD did require the pool to be closed June 19 @ noon through June 22 @1 pm while permit application for new system was being processed. The July 4th Coin Toss was a blistering hot day with approx . 100 youth jumping into the pool for coins, 30 little ones gathering toys and play coins in the wading pool, and 100+ spectators enjoying the event. There were

SWIM POOL COMPLEX DEPOSITS MAY 2018

DATE	YOUTH SWIMS	ADULT SWIMS	SR. CIT. SWIMS	POOL CLASSES	POOL RENTALS	RACQUE PRIME	RACQUE N-PRIME	WALLY BALL	15-PUNC YOUTH	15-PUNC ADULT	SR. CIT. 15-PUNC	30-PUNC YOUTH	30-PUNC ADULT	SR. CIT. 30-PUNC	PASSES	LOCKER RENTALS	Equip. RENTALS	DAILY TOTALS
1	0.00	0.00	0.00	141.50	0.00	16.00	12.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	203.50
2	0.00	3.00	4.00	134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.00
3	0.00	0.00	2.00	263.50	0.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.50
4	10.00	6.00	4.00	61.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	0.00	2.00	135.00
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	14.00
8	0.00	0.00	0.00	131.50	0.00	8.00	6.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00
9	0.00	0.00	0.00	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00
10	0.00	0.00	0.00	180.25	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.25
11	0.00	0.00	0.00	158.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	0.00	0.00	0.00	31.50	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.50
15	0.00	0.00	0.00	65.50	0.00	16.00	27.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.50
16	0.00	0.00	0.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00
17	0.00	0.00	0.00	226.75	0.00	24.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.75
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	28.00	18.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	2.00	56.50
20	6.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00
21	12.00	3.00	4.00	164.25	0.00	16.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	0.00	255.25
22	18.00	6.00	2.00	556.25	0.00	8.00	6.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	72.00	0.00	722.25
23	32.00	18.00	2.00	449.50	0.00	8.00	6.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	1912.50
24	58.00	15.00	2.00	244.00	0.00	17.00	6.00	0.00	0.00	41.50	0.00	51.00	0.00	0.00	0.00	0.00	2.00	436.50
25	42.00	36.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	76.50	0.00	0.00	0.00	0.00	162.50
26	80.00	51.00	2.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	153.00	0.00	0.00	0.50	0.00	398.50
27	34.00	15.00	2.00	114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	165.50
28	58.00	33.00	6.00	0.00	0.00	8.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	322.50	S/A	0.00	491.00
29	42.00	18.00	6.00	676.25	0.00	8.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	150.00	S	0.00	1046.75
30	42.00	12.00	10.00	236.00	702.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	S/A	0.00	1456.75
31	14.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	S/F	0.00	471.00

S/TOTAL									April BCH-pd 5/23/18-1348.50 May BCH pd 5/30/18-702.75									
TOTAL	476.00	252.00	50.00	4065.75	2051.25	161.00	189.00	99.00	27.00	83.00	54.00	102.00	229.50	102.00	1372.50	218.00	7.00	9539.00

USERS	238	84	25			20.125	31.5	9	1	2	2	2	3	2				27.25
*FAMILY PASSES - S=SUMMER, A=ANNUAL, I=INDIVIDUAL																		

SWIM POOL COMPLEX DEPOSITS JUNE 2018

DATE	YOUTH SWIMS	ADULT SWIMS	SR. CIT. SWIMS	POOL CLASSES	POOL RENTALS	RACQUE PRIME	RACQUE N-PRIME	RACQUE WALLY BALL	15-PUNC YOUTH	15-PUNC ADULT	SR. CIT. YOUTH	30-PUNC ADULT	30-PUNC SR. CIT.	ANNUAL PASSES	LOCKER RENTALS	Equip. RENTALS	DAILY TOTALS
1	72.00	33.00	12.00	305.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.50	0.00	449.50
2	58.00	27.00	4.00	51.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	76.50	0.00	0.00	0.50	0.00	225.00
3	14.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00 S/A	0.00	0.00	471.00
4	72.00	21.00	6.00	629.50	350.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00 S	0.00	0.00	1255.50
5	54.00	24.00	4.00	309.50	0.00	16.00	9.00	0.00	0.00	0.00	0.00	0.00	51.00	175.00 I	12.00	2.00	656.50
6	50.00	27.00	4.00	483.00	0.00	16.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00 S	0.50	0.00	736.50
7	50.00	27.00	10.00	268.00	0.00	18.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00 S	0.50	0.00	535.50
8	68.00	18.00	4.00	63.25	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	0.00	210.25
9	90.00	39.00	4.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	175.00 I	1.00	0.00	336.00
10	18.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	44.00
11	82.00	30.00	16.00	324.00	0.00	23.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	300.00 F	0.00	0.00	802.00
12	50.00	27.00	6.00	265.00	0.00	0.00	18.00	49.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.50
13	32.00	48.00	8.00	391.00	0.00	6.00	6.00	11.00	0.00	0.00	0.00	0.00	51.00	0.00	0.50	0.00	547.50
14	30.00	12.00	6.00	205.00	0.00	25.00	6.00	0.00	0.00	41.50	27.00	0.00	0.00	150.00 S	28.00	0.00	530.50
15	74.00	21.00	6.00	25.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00	0.50	2.00	187.50
16	68.00	27.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	99.50
17	6.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
18	70.00	12.00	6.00	248.50	0.00	0.00	27.00	0.00	0.00	0.00	0.00	76.50	0.00	0.00	0.00	0.00	440.00
19	0.00	9.00	2.00	168.50	0.00	8.00	18.00	0.00	0.00	41.50	0.00	0.00	0.00	0.00	0.00	0.00	247.00
20	0.00	0.00	0.00	94.50	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	111.50
21	0.00	0.00	0.00	63.00	0.00	25.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
22	42.00	6.00	6.00	142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00
23	46.00	45.00	6.00	31.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	137.00
24	12.00	9.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00 S	0.50	0.00	226.50
25	62.00	42.00	8.00	421.50	0.00	0.00	9.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00	0.50	0.00	626.00
26	44.00	27.00	6.00	244.25	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	348.75
27	56.00	21.00	8.00	186.00	0.00	0.00	0.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00	0.50	0.00	405.50
28	22.00	6.00	14.00	424.50	0.00	12.00	6.00	0.00	0.00	41.50	27.00	76.50	0.00	0.00	0.00	0.00	629.50
29	48.00	36.00	6.00	97.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.00
30	20.00	0.00	6.00	61.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00
31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S/TOTAL																	
TOTAL	1310.00	606.00	176.00	5501.50	350.00	191.00	189.00	60.50	54.00	290.50	81.00	102.00	229.50	1850.00	83.00	5.00	11283.00

USERS	655	202	88			23.875	31.5	5.5	2	7	3	2	3	4			10.375
*FAMILY PASSES - S=SUMMER, A=ANNUAL, I=INDIVIDUAL																	

**SWIM POOL MONTHLY REPORTS
FISCAL YEAR 2017-2018**

Month	Youth Swim	Adult Swim	Sr. Cit. Swim	Pool Classes	Pool Rental	Racquetball Prime	Racquetball Nonprime	Wally-ball	15-Pass Youth	15-Pass Adult	15-Pass Sr.	30-Pass Youth	30-Pass Adult	30-Pass Senior	Annual Pass	Locker Rental	Equipment Rental	Daily Totals
July	\$1,112.00	\$756.50	\$200.00	\$5,896.00	\$100.00	\$155.00	\$122.00	\$104.50	\$0.00	\$290.50	\$108.00	\$153.00	\$229.50	\$204.00	\$300.00	\$148.00	\$5.00	\$9,884.00
August	\$398.00	\$525.00	\$142.00	\$2,657.00	\$2,652.00	\$151.00	\$99.00	\$148.50	\$0.00	\$166.00	\$81.00	\$51.00	\$76.50	\$255.00	\$650.00	\$174.00	\$6.00	\$8,232.00
September	\$92.00	\$180.00	\$40.00	\$2,830.25	\$848.83	\$153.00	\$177.00	\$192.50	\$0.00	\$124.50	\$54.00	\$51.00	\$0.00	\$0.00	\$350.00	\$112.50	\$25.00	\$5,231.00
October	\$20.00	\$207.00	\$134.00	\$2,636.50	\$2,043.75	\$236.00	\$94.00	\$66.00	\$0.00	\$166.00	\$54.00	\$102.00	\$153.00	\$204.00	\$1,300.00	\$310.00	\$53.00	\$7,779.00
November	\$20.00	\$138.00	\$112.00	\$1,760.75	\$0.00	\$267.00	\$102.00	\$66.00	\$0.00	\$124.50	\$54.00	\$0.00	\$0.00	\$51.00	\$175.00	\$133.00	\$20.00	\$3,023.00
December	\$10.00	\$120.00	\$96.00	\$1,744.75	\$2,766.00	\$234.00	\$84.00	\$137.50	\$0.00	\$41.50	\$108.00	\$0.00	\$0.00	\$153.00	\$475.00	\$56.00	\$9.00	\$6,035.00
January	\$66.00	\$204.00	\$138.00	\$2,613.00	\$0.00	\$397.00	\$98.00	\$236.00	\$27.00	\$166.00	\$54.00	\$0.00	\$76.50	\$255.00	\$175.00	\$589.00	\$24.00	\$5,119.00
February	\$42.00	\$144.00	\$144.00	\$2,496.00	\$1,377.00	\$306.00	\$127.00	\$127.00	\$0.00	\$83.00	\$135.00	\$0.00	\$0.00	\$255.00	\$0.00	\$164.00	\$4.00	\$5,404.00
March	\$194.00	\$267.00	\$218.00	\$2,830.50	\$1,410.00	\$344.00	\$42.00	\$66.00	\$27.00	\$41.50	\$108.00	\$0.00	\$229.50	\$408.00	\$350.00	\$668.00	\$2.00	\$7,106.00
April	\$170.00	\$201.00	\$136.00	\$4,808.50	\$1,318.50	\$383.00	\$84.00	\$110.00	\$27.00	\$166.00	\$135.00	\$51.00	\$153.00	\$153.00	\$0.00	\$112.50	\$10.00	\$8,019.00
May	\$476.00	\$252.00	\$50.00	\$4,065.75	\$2,051.25	\$161.00	\$189.00	\$99.00	\$27.00	\$83.00	\$54.00	\$102.00	\$229.50	\$102.00	\$1,372.50	\$218.00	\$7.00	\$9,539.00
June	\$1,310.00	\$606.00	\$176.00	\$5,501.50	\$350.00	\$191.00	\$189.00	\$60.50	\$54.00	\$290.50	\$81.00	\$102.00	\$229.50	\$204.00	\$1,850.00	\$83.00	\$5.00	\$11,283.00
Totals	\$ 3,910	\$ 3,601	\$ 1,586	\$ 39,841	\$ 14,917	\$ 2,978	\$ 1,407	\$ 1,414	\$ 162	\$ 1,743	\$ 1,026	\$ 612	\$ 1,377	\$ 2,244	\$ 6,998	\$ 2,668	\$ 170	\$ 86,652

CITY OF BOULDER CITY
 PARKS AND RECREATION DEPARTMENT
 MUNICIPAL SWIMMING POOL/RACQUETBALL COMPLEX
 Number of Users/Revenue by Fiscal Year

MONTH	2013-2014			2014-2015			2015-2016			2016-2017			2017-2018		
	SWIM POOL	Racquet BALL	Wally BALL	SWIM POOL	Racquet BALL	Wally BALL	SWIM POOL	Racquet BALL	Wally BALL	SWIM POOL	Racquet BALL	Wally BALL	SWIM POOL	Racquet BALL	Wally BALL
July	9392	76	208	9,522	41	176	8,855	39	32	15,750	6,891	34	2	2	2
CCSD	30			0			0				0				
August	5697	68	208	5539	45	208	5,538	28	19	7,522	5,195	42	12	12	12
CCSD	0			0			0				0				
Sept.	3231	90	220	2519	96	104	2,751	33	19	6,276	2,751	33	19	19	19
CCSD	0			0			0				0				
October	4172	84	208	4530	92	1414	3,262	31	12	6,787	3,262	31	12	12	12
CCSD	0			0			0				0				
Nov.	3222	64	204	3263	88	168	3,494	26	10	6,089	3,123	26	16	16	16
CCSD	0			0			0				0				
Dec.	3031	84	164	2875	64	120	2,983	32	27	4,810	2,275	34	17	17	17
CCSD	0			0			0				0				
Jan	3532	90	144	3705	116	204	3,476	33	15	6,112	3,125	64	28	28	28
CCSD	0			0			0				0				
Feb	3571	90	116	3870	123	120	3,513	35	14	7,277	3,289	32	17	17	17
CCSD	0			282			82				144				
Mar	4054	80	200	4531	118	160	4,211	45	25	10,097	4,605	43	29	29	29
CCSD	1113			987			738				1104				
Apr	3680	110	192	4886	84	176	3,967	37	9	8,007	3,863	34	9	9	9
CCSD	1113			987			861				768				
May	2247	60	160	2147	120	114	2,653	36	9	10,113	2,260	32	16	16	16
CCSD	371			282			328				432				
June	8312	68	96	7562	136	160	6,158	33	10	17,194	6,092	34	13	13	13
CCSD	581			0			383				314				
TOTALS	54,141	964	2,120	54,949	1,123	3,124	50,861	407	201	106,034	46,731	439	190	190	190
CCSD	3,208			2,538			2,392				2,762				

Note: Fiscal 13-14 reflects \$11440 payment for CCSD for 2013 in July 2013 and \$11440 payment for 2014 in June 2014 (reflects day check deposited)

Note: Fiscal 16-17 reflects \$11440 payment for CCSD for 2016 in July 2016 and \$11440 payment for 2017 in June 2017 (reflects day check deposited)

TOTALS 33,559 | 607 | 132 | \$ 86,652

MONTH: May 2018

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Total:	2784	216	201	193	162	0
6	7	8	9	10	11	12
0	20	26	22	34	16	0
13	14	15	16	17	18	19
0	21	50	23	38	12	39
20	21	22	23	24	25	26
22	168	141	198	205	126	87
27	28	29	30	31		
38	102	215	213	196		

MONTH: June 2018

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Total:	5072				142	60
³ 30	⁴ 299	⁵ 234	⁶ 263	⁷ 270	⁸ 160	⁹ 83
¹⁰ 48	¹¹ 322	¹² 261	¹³ 322	¹⁴ 197	¹⁵ 100	¹⁶ 74
¹⁷ 25	¹⁸ 308	¹⁹ 209	²⁰ 152	²¹ 27	²² 102	²³ 76
²⁴ 40	²⁵ 315	²⁶ 276	²⁷ 281	²⁸ 225	²⁹ 122	³⁰ 49



**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN

MEMBERS

CHUCK PICKENS
CARLA MORGAN
BOBBE WILSON
SCOTT HINSON
ERIKA McDONALD
LISA MORRIS



MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG



CITY MANAGER:
ALFONSO NOYOLA, ICMA-CM

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

Agenda Item No. 5 Staff Report to: Parks and Recreation Commission

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: July 23, 2018

SUBJECT: For possible action: Verbal report from Director Roger Hall on mountain biking and the aerial trail system in Bootleg Canyon

Recommendation Requested: That the Parks and Recreation Commission accept the report from Director Roger Hall regarding mountain biking and the aerial trail system in Bootleg Canyon

Overview:

- Verbal reports from Director Roger Hall giving a detailed summary of biking events held at Bootleg Canyon, condition of the trails, maintenance issues and upcoming special events.
- The Director's report also reviews activities of the aerial trail system at Bootleg Canyon.

Background Information: Bootleg Canyon is host to many biking events that are held throughout each year. The Director's report gives details of activities during the past month and discusses upcoming events. The report also discusses monthly activities at the aerial trail system.

Recommendation: The Parks and Recreation Department Staff respectfully requests that the Parks and Recreation Commission accept Director Hall's report on biking events and the aerial trail system at Bootleg Canyon.



Agenda Item No. 6

Staff Report to: Parks and Recreation Commission

BOULDER CITY
PARKS AND RECREATION
COMMISSION

CHAIRMAN

TO: Parks and Recreation Commission

MEMBERS

CHUCK PICKENS
CARLA MORGAN
SCOTT HINSON
BOBBE WILSON
ERIKA McDONALD
LISA MORRIS

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: July 23, 2018

SUBJECT: For possible action: Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations and community events



MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER, NV 89005

Recommendation Requested: That members of the Parks and Recreation Commission report on Parks and Recreation facilities, maintenance issues, various operations of the Parks and Recreation Department and community events

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

Overview:

WEBPAGE:
WWW.BCNV.ORG



- It is the responsibility of the Parks and Recreation Commission to act as a liaison between the citizens of Boulder City and the Parks and Recreation Department in reporting information on facilities, maintenance issues, parks and recreation operations and community events.

CITY MANAGER:
ALFONSO NOYOLA, ICMA-CM

PARKS & RECREATION DIRECTOR:
ROGER HALL

Background Information: In order to comply with management requests, this agenda item allows the Parks and Recreation Commission to report on information they have obtained on Parks and Recreation facilities, maintenance issues, parks and recreation operations and community events.

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

Recommendation: The Parks and Recreation Department Staff respectfully requests that each of the Parks and Recreation Commission members report any information they have received regarding Parks and Recreation facilities, maintenance issues, operations and community events.