



**PARKS AND RECREATION COMMISSION  
AGENDA  
REGULAR MEETING**

**401 CALIFORNIA AVENUE, BOULDER CITY NV  
89005**

**SEPTEMBER 24, 2018 - 4:45 PM**

**ITEMS LISTED ON THE AGENDA MAY BE TAKEN OUT OF ORDER; TWO OR MORE AGENDA ITEMS FOR CONSIDERATION MAY BE COMBINED; AND ANY ITEM ON THE AGENDA MAY BE REMOVED OR RELATED DISCUSSION MAY BE DELAYED AT ANY TIME.**

**CALL TO ORDER**

**PLEDGE OF ALLEGIANCE**

**PUBLIC COMMENT**

**PUBLIC COMMENT DURING THIS PORTION OF THE AGENDA MUST BE LIMITED TO MATTERS ON THE AGENDA FOR ACTION. EACH PERSON HAS UP TO FIVE MINUTES TO SPEAK ON A SPECIFIC AGENDA ITEM.**

**AGENDA**

For possible action:

1. For possible action: Approval of the minutes from the July 2018 meeting of the Parks and Recreation Commission
2. For possible action: Discussion and Appointment of the Parks and Recreation Commission Chairman and Vice-Chairman
3. For possible action: Items pertaining to the Boulder City Municipal Golf Course
  - A. Discussion and possible action regarding the operational reports
  - B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance issues and playability at the Municipal Golf Course
4. For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department
  - A. Discussion and possible action regarding operational report
  - B. Verbal report from Program Coordinator, Jennifer Spinkelink, on the status of special interest classes, special events, youth and art centers
  - C. Verbal report from Sports Coordinator, Kelly Lehr, on the status of youth and adult sports

- D. Verbal report from Administration Coordinator, Julie Calloway, on the status of recreation administration items
5. For possible action: Items pertaining to the Aquatic Division of the Parks and Recreation Department
    - A. Discussion and possible action regarding operational reports
    - B. Verbal report from Aquatics Coordinator, Cheree Brennan, on classes, special events, and maintenance issues at the aquatics complex
    - C. Verbal report from Parks and Recreation Director, Roger Hall, updating the commission on the process for a new pool complex
  6. For possible action: Verbal report from Director Roger Hall on mountain biking and the aerial trail system in Bootleg Canyon
  7. For possible action: Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations, and community events
  8. Public Comment

*Each person has up to five minutes to speak at the discretion of the Mayor/Chair. Comments made during the Public Comment period of the agenda may be on any subject. All remarks shall be addressed to the City Council/Board as a whole, not to any individual member of the Council/Board, of the audience, or of the City staff. There shall be no personal attacks against the Chair, members of the Parks and Recreation Committee, the City staff, or any other individual. No person, other than members of the Parks and Recreation Committee and the person who has the floor, shall be permitted to enter into any discussion, either directly or through a member of the Parks and Recreation Committee without the permission of the Chair or Presiding Officer. No action may be taken on a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken.*

Supporting material is on file and available for public inspection at the City Clerk's Office, 401 California Avenue, Boulder City, Nevada 89005 and the Boulder City website at [www.bcnv.org](http://www.bcnv.org), as per NRS 241. To request supporting material, please contact the City Clerk Lorene Krumm at (702) 293-9208 or [lkrumm@bcnv.org](mailto:lkrumm@bcnv.org).

Notice to persons with disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the City Clerk by telephoning (702) 293-9208 at least seventy-two hours in advance of the meeting.

This notice and agenda has been posted on or before 9 a.m. on the third working day before the meeting at the following locations:

Boulder City Hall, 401 California Avenue  
United States Post Office, 1101 Colorado Street  
Boulder City Senior Center, 813 Arizona Street  
Boulder City Parks & Recreation, 900 Arizona Street  
[www.bcnv.org](http://www.bcnv.org)  
<https://notice.nv.gov/>

DRAFT

BOULDER CITY PARKS AND RECREATION COMMISSION REGULAR MEETING  
July 23, 2018

(Agenda previously posted in accordance with NRS 241.020.3 (a))

The regular meeting of the Boulder City Parks and Recreation Commission was called to order by Vice Chairman, Bobbe Wilson, at 4:49 p.m., Monday, July 23, 2018 in the Council Chamber, City Hall, 401 California Avenue, Boulder City, Nevada, in accordance with the Commission's Rules of Procedure, with the following members present:

Present: Bobbe Wilson  
Chuck Pickens  
Carla Morgan  
Scott Hinson- via phone  
Lisa Morris

Also present: Roger Hall, Director of Parks & Recreation  
Julie Calloway, Recreation Administration Coordinator  
Cheree Brennan, Aquatic Coordinator  
Kelly Lehr, Recreation Sports Coordinator

Absent: Jennifer Spinkelink, Recreation Program Coordinator  
Erika McDonald

Flag Salute

PUBLIC COMMENT –

APPROVAL OF AGENDA

1. For possible action: Approval of the Agenda

Member Morgan made a motion to approve the agenda for the July 2018 meeting of the Parks and Recreation Commission. The motion was seconded by Member Morris and unanimously approved.

2. For possible action: Approve the minutes from the May 2018 meetings

Member Morgan made a motion to approve the May 2018 regular meeting minutes as amended; seconded by Member Morris, and unanimously approved.

3. For possible action: Items pertaining to the Boulder City Municipal Golf Course

A. Discussion and possible action on Golf Reports

Member Morgan made a motion for approval of golf course reports; seconded by Member Morris, and unanimously approved.

B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance and playability at the Municipal Golf Course

Director Hall began by notifying members that Chairman Lelles had to resign from her position on the commission because she recently began working for the Boulder City

Finance Department in a full time position.

Director Hall continued and informed the members that overall the course is in pretty good shape. He said the greens look good. He did report that the pump for the lake between holes 6 and 9 needs to be repaired. He said that with the high summer temperatures, irrigation of the course is very important. Director Hall said that daily maintenance includes daily mowing, weeding, and tree trimming.

4. For possible action pertaining to the Recreation Division of the Parks and Recreation Department

A. Discussion and possible action on the operational reports

Member Morgan made a motion for approval of the recreation operational reports; seconded by Member Morris, and unanimously approved.

B. Verbal report from Parks and Recreation Director, Roger Hall, on the status of special interest classes, special events, youth center, and art center

Director Hall reported on behalf of Coordinator Spinkelink notifying members that special interest classes are going well. He said that instructor, Jillian Dworak, is teaching a beginning level gymnastics classes on Mondays and Wednesdays. Jillian will be adding two new classes Pound Rockout Workout and a Barre Fitness class in August. Director Hall informed the members that Tiny Tot registration for the fall begins August 6 and 7 at 7:30AM. Youth Center Coordinator, Debbie Barth, will be teaching a babysitting class by request from interested youth and parents. Safekey has hired an assistant 32 hour/week coordinator primarily in charge of planning and executing activities. The Fitness Center has a new personal trainer, Jake Mader and the Art Center is offering the second week of Art Camp for Kids.

C. Verbal report from Recreation Sports Coordinator, Kelly Lehr, on the status of youth and adult sports

Coordinator Lehr reported that the summer men's basketball league went great and that the new officials were excellent. She said that she had over 50 participants and 4 teams. She also notified the members that the annual Fourth of July games in park were a success. She said that the sports staff did a great job running the games for the kids. Coordinator Lehr also reported on a visit from the Golden Knights as part of their Youth Enrichment Program. While no players were present, Golden Knights staff conducted a floor hockey clinic at the Rec Center. Coordinator Lehr invited all past floor hockey players along with Safekey to participate. The camp lasted for about 2 hours, they provided participants with hockey sticks and other gear.

Coordinator Lehr provided the members with information on the installation of security cameras at the pool complex and said the next location is Hemenway Park. She said that the next youth sport is soccer and that program has been sponsored by Gibson Orthodontist. Soccer games begin the third week in September and the clinic is in August. Lastly, Coordinator Lehr informed the members that she now has an Assistant Sports Coordinator, Jamie Goudy, to help with weekends, evenings, special events, and holidays.

D. Verbal report from Recreation Administration Coordinator, Julie Calloway, on the status of Parks and Recreation Administration

Coordinator Calloway provided the members with a list of the current Special Events for the next twelve months. She said that the recruitment has begun to fill the vacant office assistant position in the Recreation Office. She let the members know that planning for future Capital Improvement Projects is underway along with recreation staff preparing a Parks Master Plan. Coordinator Calloway informed the members of new safety surface installation at Hemenway Park playground and said that Bicentennial playground will be next to receive new safety surface. New sand was provided for Del Prado Park and Lakeview should also be getting new sand in the near future. Another upcoming project is the shade structure installation for Bravo Softball Field. Lastly, she mentioned National Night Out for the first Tuesday in August at Veteran's Memorial Park. She said that this community event is a collaborative effort by City Staff for the residents of Boulder City.

5. For possible action pertaining to the Aquatics Division of the Parks and Recreation Department

A. Discussion and possible action regarding the operational reports

Member Morgan made a motion to approve the Aquatic Division operational reports; seconded by Member Pickens, and unanimously approved.

C. Verbal report from Aquatic Coordinator Cheree Brennan on classes, special events, and maintenance issues at the swim pool complex

Coordinator Brennan shared information on the end of school year elementary school annual visit to the swimming pool. She said that over 366 students and their teachers enjoyed the pool day event. Coordinator Brennan recently taught a Water Safety Instructor class for 5 students that she anticipates will all be good instructors for pool classes. She said that the first session swim class enrollment is low but attributes that to the new school year schedule finishing two weeks earlier than usual. She reported that Water Aerobics participation continues to be at full capacity and she continues seeking an additional instructor for this popular class.

Coordinator Brennan mentioned a recent Southern Nevada Health District permitting issue involving the installation of the new chlorine tab feeder system but that everything has now been rectified and the installation is complete. Member Pickens asked about how often the tab feeder system needs to be filled. Coordinator Brennan said that the system was installed one week ago, and they are in the process of learning how frequently the system needs to be filled. She said that the system holds one fifty-gallon bucket of tabs. She said that upcoming projects include installation of a new pool heater. She is seeking to hire lifeguards specifically to fill the early morning hours along with hiring a new pool technician.

She let the members know that the lobby carpet was replaced and that has been appreciated by patrons. Coordinator Brennan said that the annual Cardboard Boat Races are Wednesday at 6PM with a Jurassic World/Dinosaurs Theme.

Member Morgan asked if the lifeguard position could be a full time position and Coordinator Brennan said that it currently is not but could be requested through the budget process next year.

Member Pickens asked about the pool tech position and said that he has experience if they need temporary assistance. Member Wilson asked about the annual payment from the Clark County School District and Administrator Calloway reported that the payment had been received.

C. Verbal report from Parks and Recreation Director, Roger Hall, updating the commission on the progress for a new aquatics complex

Director Hall said a statistical survey will be created to see what the community will be willing to spend or support regarding a new pool complex. He is working with the Public Works Department to develop questions and anticipates phone and computer surveys to acquire the information.

6. For possible action: Verbal report from Parks and Recreation Director, Roger Hall, on mountain biking and the aerial trail system at Bootleg Canyon

Director Hall explained that the Flightlinez aerial trail system participation is slower during the summer months but is still in business. He said that races, clinics, and events will pick up in the fall.

7. For possible action: the Parks and Recreation Commission Reports concerning facilities, maintenance issues, operations, and community events

Member Morgan said the 4<sup>th</sup> of July Celebration was amazing. She said that the Damboree Committee is superior. It has fewer volunteers each year it may need to be scaled back next year. Member Morgan said that the committee really needs some younger residents to get involved to support the annual event. Member Wilson suggested that more music during the parade would be beneficial. Director Hall informed the members that irrigation improvements have been completed at the Hemenway Ball Fields including new plants that look great. He also said that the new outdoor basketball court at Veteran's Memorial Park is currently under plastic to cure the concrete.

Public Comment-

Having no public comment and no more business to discuss, Member Morgan made a motion to adjourn the meeting; seconded by Member Morris, and unanimously approved.

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Bobbe Wilson, Vice Chairman

ATTEST:

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Julie Calloway, Recreation Administration Coordinator

Minutes Approved: \_\_\_\_\_



**BOULDER CITY  
PARKS AND RECREATION  
COMMISSION**

**CHAIRMAN**

**MEMBERS**

CHUCK PICKENS  
CARLA MORGAN  
BOBBE WILSON  
ERIKA McDONALD  
LISA MORRIS  
SCOTT HINSON  
BILL WILSON



**MEETING LOCATION:**  
CITY COUNCIL CHAMBERS  
401 CALIFORNIA AVENUE  
BOULDER CITY, NV 89005

**MAILING ADDRESS:**  
401 CALIFORNIA AVENUE  
BOULDER CITY, NV 89005

**WEBPAGE:**  
[WWW.BCNV.ORG](http://WWW.BCNV.ORG)



**CITY MANAGER:**  
ALFONSO NOYOLA, ICMA-CM

**PARKS & RECREATION DIRECTOR:**  
ROGER HALL

**PARKS & RECREATION  
ADMINISTRATION COORDINATOR:**  
JULIE CALLOWAY

## Agenda Item No. 2 Staff Report to: Parks and Recreation Commission

**TO:** Parks and Recreation Commission

**FROM:** Roger Hall  
Director, Parks and Recreation Department

**DATE:** September 24, 2018

**SUBJECT:** For possible action: Discussion and Appointment of Parks and Recreation Commission Chairman and Vice-Chairman

Recommendation Requested: Appointment of Chairman and Vice-Chairman for the Parks and Recreation Commission

Overview:

- Annually the Commission shall elect a Chairman and Vice-Chairman at the first meeting in January
- The appointed Chairman resigned vacating the Chairman position

Background Information: According to the Rules of Procedure of the Boulder City Parks and Recreation Commission, a Chairman and Vice-Chairman must be appointed annually. The appointed Chairman, Carol Lelles, resigned in July 2018 leaving a vacancy of the Parks and Recreation Commission Chairman position.

Recommendation: Discuss and appoint Chairman and Vice-Chairman for the Parks and Recreation Commission



# Agenda Item No. 3 Staff Report to: Parks and Recreation Commission

**BOULDER CITY  
PARKS AND RECREATION  
COMMISSION**

**TO:** Parks and Recreation Commission

**CHAIRMAN**

**FROM:** Roger Hall  
Director, Parks and Recreation Department

**MEMBERS**

**DATE:** September 24, 2018

CHUCK PICKENS  
BOBBE WILSON  
CARLA MORGAN  
SCOTT HINSON  
ERIKA McDONALD  
LISA MORRIS  
BILL WILSON

**SUBJECT:** For possible action: Items pertaining to the Boulder City Municipal Golf Course  
A. Discussion and possible action regarding the operational reports  
B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance issues and playability at the Municipal Golf Course



**MEETING LOCATION:**  
CITY COUNCIL CHAMBERS  
401 CALIFORNIA AVENUE  
BOULDER CITY, NV 89005

**Recommendation Requested:** That the Parks and Recreation Commission approve the operation reports for the Municipal Golf Course

**MAILING ADDRESS:**  
401 CALIFORNIA AVENUE  
BOULDER CITY, NV 89005

**Overview:**

- Operational reports give a detailed summary of golf statistics as well as the special projects fund for the Municipal Golf Course.
- Verbal reports from Director Roger Hall covering maintenance issues for the golf course, current conditions of the golf course, and any projects scheduled in the months ahead.

**WEBPAGE:**  
WWW.BCNV.ORG



**CITY MANAGER:**  
ALFONSO NOYOLA, ICMA-CM

**Background Information:** Detailed operational reports are compiled for the Boulder City Municipal Golf Course on a monthly basis. These reports show numbers of golf rounds as well as revenue generated for the month and Surcharge Account information. Reports from Director Hall include a detail of work done on the course in the previous month and projects to begin in the near future.

**PARKS & RECREATION DIRECTOR:**  
ROGER HALL

**PARKS & RECREATION  
ADMINISTRATION COORDINATOR:**  
JULIE CALLOWAY

**Recommendation:** The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the operation reports.

**Attachments:**  
Golf Yearly Statistics  
Golf Surcharge



CITY OF BOULDER CITY  
MUNICIPAL GOLF COURSE  
SCHEDULE OF GREENS FEES AND ROUNDS OF GOLF

MO.	2015				2016				2017				2018			
	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS
JAN COM.	356	2,303	\$37,630.75	\$0.00	184	2,208	\$32,925.39	\$0.00	176	1,703	\$22,365.68		343	2,074	\$32,268.76	\$0.00
FEB COM	427	2,769	\$41,056.00	\$0.00	335	3,086	\$43,055.75	\$0.00	272	2,538	\$33,435.20		285	2,274	\$32,555.24	\$480.00
MAR COM	426	3,918	\$56,021.00	\$240.00	325	3,691	\$46,536.08	\$240.00	536	3,393	\$46,868.28	\$240.00	452	3,229	\$42,292.33	\$0.00
APR COM	389	3,544	\$49,834.75	\$0.00	287	3,280	\$42,025.74	\$240.00	461	3,078	\$43,244.50		475	3,139	\$43,344.31	
MAY COM	347	2,960	\$44,718.50	\$0.00	321	2,917	\$41,987.00		349	2,539	\$44,217.95	\$480.00	390	2,676	\$42,101.50	\$0.00
JUN COM	288	2,198	\$36,026.75	\$240.00	208	1,990	\$38,357.03		246	1,611	\$29,430.57		427	1,973	\$37,118.10	
JUL COM	310	1,919	\$31,051.25	\$0.00	204	1,712	\$27,748.70	\$240.00	277	1,575	\$28,345.65	\$240.00	0	0	\$0.00	\$0.00
AUG COM	275	1,889	\$30,884.75	\$0.00	264	1,792	\$26,939.72		285	1,563	\$27,716.75	\$240.00	0	0	\$0.00	\$0.00
SEPT COM	292	2,876	\$45,470.80	\$0.00	341	2,782	\$36,614.21		401	2,511	\$36,467.94		0	0	\$0.00	
OCT COM	353	3,114	\$44,899.42	\$480.00	297	3,358	\$40,561.03		434	3,120	\$43,949.83		0	0	\$0.00	
NOV COM	370	2,365	\$34,823.93	\$480.00	280	2,642	\$34,749.31		328	2,378	\$34,483.50		0	0	\$0.00	
DEC COM	161	1,872	\$26,457.51	\$0.00	181	1,797	\$25,644.73	\$720.00	219	1,676	\$24,865.50		0	0	\$0.00	
Totals	3,994	37,789	\$478,875.41	\$1,440.00	3,227	36,917	\$437,144.69	\$1,440.00	3,984	33,347	\$415,391.35	\$1,200.00	2,372	18,772	\$229,680.24	\$480.00
<b>Total Rounds</b>	<b>41,783</b>				<b>40,144</b>				<b>37,331</b>				<b>21,144</b>			

MONTH	REVENUE	EXPENSE	TOTAL		
<b>Golf Cart Lease Payment</b>		<b>\$130,000.00</b>	<b>\$122,967.25</b>	<b>\$184,072.50</b>	<b>\$7,032.75</b>
Surcharge July 2015	\$7,137.25			\$191,209.75	
Surcharge August 2015	\$6,845.50			\$198,055.25	
Surcharge September 2015	\$10,424.25			\$208,479.50	
Surcharge October 2015	\$11,568.75			\$220,048.25	
Surcharge November 2015	\$8,812.75			\$228,861.00	
Surcharge December 2015	\$6,589.78			\$235,450.78	
Surcharge January 2016	\$8,072.75			\$243,523.53	
Surcharge February 2016	\$11,459.50			\$254,983.03	
Surcharge March 2016	\$13,515.50			\$268,498.53	
Surcharge April 2016	\$11,735.50			\$280,234.03	
Surcharge May 2016	\$10,529.50			\$290,763.53	
Surcharge June 2016	\$7,078.75			\$297,842.28	
equipment (workman carry alls)		<b>\$44,048.78</b>		\$253,793.50	
<b>carts</b>		<b>\$128,176.50</b>		<b>\$125,617.00</b>	
deck		<b>\$55,473.00</b>		\$70,144.00	
<b>corrections line 9 and 22</b>	<b>\$76,952.75</b>			<b>\$147,096.75</b>	
Corrections with Finance Pending					
Surcharge July 2016	\$6,139.25			\$153,236.00	
Surcharge Aug 2016	\$6,332.00			\$159,568.00	
Surcharge Sept 2016	\$10,288.25			\$169,856.25	
Surcharge Oct 2016	\$12,214.00			\$182,070.25	
Surcharge Nov 2016	\$9,751.50			\$191,821.75	
Surcharge Dec 2016	\$6,406.25			\$198,228.00	
Surcharge Jan 2017	\$6,084.25			\$204,312.25	
Surcharge Feb 2017	\$9,389.75			\$213,702.00	
Surcharge March 2017	\$12,831.00			\$226,533.00	
Surcharge April 2017	\$11,447.00			\$237,980.00	
Surcharge May 2017	\$9,409.25			\$247,389.25	
Restroom #15			\$35,004.00	\$212,385.25	
Robco #7 pump cabinet			\$13,414.00	\$198,971.25	
Surcharge June 2017	\$5,869.50			\$204,840.75	
Surcharge July 2017	\$5,761.75			\$210,602.50	
Surcharge Aug 2017	\$5,733.75			\$216,336.25	
Surcharge Sept 2017	\$9,197.00			\$225,533.25	
Surcharge Oct 2017	\$11,731.00			\$237,264.25	
Surcharge Nov 2017	\$8,691.50			\$245,955.75	
Surcharge Dec 2017	\$6,026.50			\$251,982.25	
Surcharge Jan 2018	\$7,681.50			\$259,663.75	
Surcharge Feb 2018	\$8,540.25			\$268,204.00	
Surcharge March 2018	\$12,018.75			\$280,222.75	
Surcharge April 2018	\$11,818.00			\$292,040.75	
Cart Barn Staging Concrete			\$12,000.00	\$280,040.75	
Driving Range Cart Extension			\$19,280.00	\$260,760.75	
Surcharge May 2018	\$10,043.00			\$270,803.75	
Surcharge June 2018	\$7,401.50			\$278,205.25	
Surcharge July 2018	\$5,649.00			\$283,854.25	



# Agenda Item No. 4 Staff Report to: Parks and Recreation Commission

**BOULDER CITY  
PARKS AND RECREATION  
COMMISSION**

**CHAIRMAN**

**MEMBERS**

CHUCK PICKENS  
CARLA MORGAN  
BOBBE WILSON  
SCOTT HINSON  
ERIKA McDONALD  
LISA MORRIS  
BILL WILSON

TO: Parks and Recreation Commission  
FROM: Roger Hall  
Director, Parks and Recreation Department

DATE: September 24, 2018

SUBJECT: For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department

- A. Discussion and possible action regarding operational report
- B. Verbal report from Program Coordinator, Jennifer Spinkelink, on the status of special interest classes, special events, youth center, and art center
- C. Verbal report from Sports Coordinator, Kelly Lehr, on the status of youth and adult sports
- D. Verbal report from Administration Coordinator, Julie Calloway, on the status of recreation administration items

Recommendation Requested: That the Parks and Recreation Commission approve the reports for the Recreation Division of the Parks and Recreation Department

Overview:

- Verbal report from Program Coordinator Jennifer Spinkelink giving an update on classes, special events, the youth center and art center
- Verbal report from Sports Coordinator Kelly Lehr reporting the latest youth and adult sports activities
- Verbal report from Administration Coordinator Julie Calloway reporting on recreation administration items

Background Information: The reports are compiled for the Recreation Division of the Parks and Recreation Department on a monthly basis. These reports highlight revenue generated for all divisions of the Parks and Recreation Department. Coordinator reports inform the Parks and Recreation Commission of activities, classes, special events, sports and administration items.

Recommendation: The Parks and Recreation Department Staff respectfully request the Parks and Recreation Commission to approve the reports for the Recreation Division.

Attachments:

July/Aug 2018 Recreation Daily Statistics  
July/Aug 2018 Recreation Monthly Statistics  
Recreation Yearly Statistics

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**MEETING LOCATION:**  
CITY COUNCIL CHAMBERS  
401 CALIFORNIA AVENUE  
BOULDER CITY, NV 89005

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**MAILING ADDRESS:**  
401 CALIFORNIA AVENUE  
BOULDER CITY, NV 89005

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**WEBPAGE:**  
WWW.BCNV.ORG

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**CITY MANAGER:**  
ALFONSO NOYOLA, ICMA-CM

**PARKS & RECREATION DIRECTOR:**  
ROGER HALL

**PARKS & RECREATION  
ADMINISTRATION COORDINATOR:**  
JULIE CALLOWAY

## RECREATION DEPARTMENT DEPOSITS

MONTH OF JULY 2018

Day of Month	Special Classes	Tiny Tots	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation Room	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1																0.00
2	1013.00		140.00	200.00		227.50		100.00								1680.50
3	325.00		120.00			100.00				787.00			150.00			1482.00
4																0.00
5	153.00		731.00			25.00							60.00			969.00
6																0.00
7																0.00
8																0.00
9	518.00		1520.00		40.00	207.00		100.00		200.00					564.03	3149.03
10	211.00		260.00			190.00		200.00								861.00
11	832.00		200.00			100.00		200.00	60.00	1036.00						2428.00
12	422.00		400.00			282.00		150.00	80.00		1876.56					3210.56
13																0.00
14																0.00
15																0.00
16	445.00		1341.50		120.00	100.00							110.00		8553.79	10670.29
17	274.00		80.00			220.00		300.00					60.00	640.00		1574.00
18	91.00		510.00		40.00	25.00				510.00						1176.00
19	146.00		600.00		160.00	620.00		100.00					60.00			1686.00
20																0.00
21																0.00
22																0.00
23	272.00		920.00		40.00	220.00		50.00		25.00			90.00			1617.00
24	138.00		580.00		120.00				1618.00	932.00						3388.00
25	175.00		444.55		40.00	1200.00			540.00				23.00			2422.55
26	93.00		280.00			40.00		50.00	10.38	453.00			25.00			951.38
27																0.00
28																0.00
29																0.00
30	328.00		1000.00		160.00	65.00		200.00		55.00						1808.00
31	802.00		611.00		400.00	100.00		200.00								2113.00
S/TOT	6238.00	0.00	9738.05	200.00	1120.00	3721.50	0.00	1650.00	2308.38	3998.00	1876.56	0.00	578.00	640.00	9117.82	41186.31
TOTAL	6238.00	0.00	9738.05	200.00	1120.00	3721.50	0.00	1650.00	2308.38	3998.00	1876.56	0.00	578.00	640.00	9117.82	\$41,186.31

\* Misc. could include Golf Comm., Pool, Youth Center, Surcharge, Comm Garden etc.

## RECREATION DEPARTMENT DEPOSITS

MONTH OF AUGUST 2018

Day of Month	Special Classes	Tiny Tots	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1	866.00		260.00					50.00		534.00						1710.00
2	206.00		750.00		120.00	1082.00		100.00					125.00		304.60	2687.60
3																0.00
4																0.00
5																0.00
6	474.00	4390.00	200.00		360.00			50.00					50.00			5524.00
7	599.00	1180.00	2187.00		80.00	187.50		50.00		195.00			25.00			4503.50
8	58.00	80.00	1227.00		80.00					1220.00						2665.00
9	72.00		290.00		120.00	50.00					1368.94					1900.94
10																0.00
11																0.00
12																0.00
13	30.00		946.00		520.00	200.00		100.00						100.00		1896.00
14	196.00	80.00	335.00		960.00	200.00		200.00		170.00			40.00		410.91	2591.91
15	485.00	1270.00	1058.00		680.00			50.00		641.00						4184.00
16	26.00		40.00		840.00	200.00		100.00		25.00			50.00			1281.00
17																0.00
18																0.00
19																0.00
20	342.00		3142.00		1520.00	240.00									11995.51	17239.51
21	232.00		590.00		1120.00	110.00		50.00								2102.00
22	630.00		436.00		720.00					688.00						2474.00
23	102.00		450.00		1120.00	250.00		300.00						1100.00		3322.00
24																0.00
25																0.00
26																0.00
27	654.00		776.00	125.00	120.00	920.00		200.00	1376.00	632.00			204.00			5007.00
28	196.00		620.00			100.00		100.00		40.00						1056.00
29	678.00		580.00			290.00		250.00		574.00						2372.00
30	213.00		460.00		40.00	694.00		50.00					188.00			1645.00
31																0.00
S/TOT	6059.00	7000.00	14347.00	125.00	8400.00	4523.50	0.00	1650.00	1376.00	4719.00	1368.94	0.00	682.00	1200.00	12711.02	64161.46
TOTAL	6059.00	7000.00	14347.00	125.00	8400.00	4523.50	0.00	1650.00	1376.00	4719.00	1368.94	0.00	682.00	1200.00	12711.02	\$64,161.46

\* Misc. could include Golf Comm., Pool, Youth Center, Surcharge, Comm Garden etc.

**RECREATION DEPARTMENT DEPOSITS**  
**Monthly Statistics 2018**

Month	Special Classes	Tiny Tots	Safekey S/Parks & SB	Adult Sports	Youth Sports	Facility Rental	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
Jan	8587.00	5090.00	9197.40	750.00	2212.00	5081.00	775.00	1850.00	4033.09	4053.00	1863.80		1792.25	5935.00	11880.49	63100.03
Feb	8017.00	3910.00	6313.20	680.00	1596.00	7269.00	1500.00	1450.00	1620.77	3624.00	3310.29	480.00	1749.00	2455.00	11718.65	55692.91
March	6679.00	5140.00	6173.10	625.00	1397.00	5081.00	800.00	2150.00	10334.54	4192.00	2293.00	0.00	1457.00	5910.00	11649.37	63881.01
April	8215.00	2990.00	7019.50	1610.00	5232.00	6014.00	3000.00	2000.00	8407.51	3722.00	2944.51	0.00	1514.00	3570.00	10863.77	67102.29
May	7365.00	90.00	10180.10	990.00	1104.00	1816.50	300.00	1650.00	9022.15	4125.00	3256.60	0.00	1266.00	640.00	12065.89	53871.24
June	8046.75	0.00	11072.10	400.00	260.00	3059.50	2500.00	1400.00	1839.35	4265.00	2831.56	0.00	699.00	350.00	9338.96	46062.22
July	6238.00	0.00	9738.05	200.00	1120.00	3721.50	0.00	1650.00	2308.38	3998.00	1876.56	0.00	578.00	640.00	9117.82	41186.31
August	6059.00	7000.00	14347.00	125.00	8400.00	4523.50	0.00	1650.00	1376.00	4719.00	1368.94	0.00	682.00	1200.00	12711.02	64161.46
Sept																
Oct																
Nov																
Dec																
<b>Totals</b>	<b>59206.75</b>	<b>24220.00</b>	<b>74040.45</b>	<b>5380.00</b>	<b>21321.00</b>	<b>36566.00</b>	<b>8875.00</b>	<b>13800.00</b>	<b>38941.79</b>	<b>32698.00</b>	<b>19745.26</b>	<b>480.00</b>	<b>9737.25</b>	<b>20700.00</b>	<b>89345.97</b>	<b>\$455,057.47</b>

CITY OF BOULDER CITY  
PARKS AND RECREATION DEPARTMENT  
Yearly Statistics

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
JAN	\$50,420.96	\$41,385.03	\$42,916.14	\$41,348.67	\$34,712.30	\$46,484.08	\$53,360.84	\$50,144.08	\$51,727.45	\$46,405.57	\$57,742.91	\$52,961.40	\$63,100.03
FEB	\$37,588.04	\$38,535.35	\$37,365.95	\$39,096.58	\$39,267.85	\$51,483.36	\$44,803.81	\$39,007.18	\$47,666.33	\$50,041.10	\$51,063.19	\$53,080.83	\$55,692.91
MAR	\$42,176.60	\$41,666.52	\$57,975.84	\$42,634.56	\$48,475.45	\$49,780.32	\$42,261.68	\$65,367.99	\$56,447.03	\$63,445.92	\$69,179.21	\$74,530.23	\$63,881.01
APR	\$45,996.00	\$47,614.82	\$60,964.81	\$50,109.67	\$42,671.59	\$47,224.09	\$43,829.35	\$54,684.50	\$65,629.02	\$83,462.94	\$60,086.03	\$60,790.90	\$67,102.29
MAY	\$42,171.87	\$44,992.55	\$35,728.29	\$29,992.56	\$43,485.96	\$48,240.40	\$40,898.78	\$46,026.74	\$46,834.91	\$52,714.32	\$64,659.33	\$52,588.13	\$53,871.24
JUNE	\$64,128.84	\$46,987.56	\$60,494.83	\$56,549.13	\$48,586.94	\$32,701.04	\$37,836.20	\$46,907.23	\$50,748.69	\$61,034.27	\$45,956.84	\$50,964.56	\$46,062.22
JUL	\$80,442.20	\$33,110.20	\$50,071.85	\$33,256.01	\$28,222.43	\$24,304.31	\$40,084.69	\$47,393.38	\$45,030.79	\$42,391.28	\$39,523.55	\$46,066.24	\$41,186.31
AUG	\$33,257.86	\$58,525.92	\$47,678.73	\$52,067.60	\$47,166.94	\$44,099.26	\$67,306.08	\$52,652.65	\$47,266.47	\$58,103.90	\$47,951.65	\$69,650.69	\$64,161.46
SEP	\$48,176.43	\$41,938.43	\$50,421.25	\$43,417.60	\$42,862.97	\$34,811.05	\$46,318.00	\$59,393.54	\$72,830.26	\$60,842.72	\$54,721.47	\$50,021.68	
OCT	\$56,717.97	\$54,497.88	\$37,711.41	\$34,865.86	\$34,164.16	\$42,523.97	\$48,263.64	\$55,386.57	\$49,952.55	\$48,360.41	\$57,907.50	\$54,692.99	
NOV	\$30,635.42	\$37,613.03	\$36,066.37	\$34,137.06	\$40,267.49	\$36,215.72	\$38,492.80	\$42,519.10	\$49,584.27	\$48,690.81	\$45,248.69	\$56,856.80	
DEC	\$47,936.19	\$33,693.68	37744.77	39542.56	36063.58	28843.07	41326.23	\$47,673.61	\$51,351.86	\$40,468.04	\$37,747.90	\$39,016.22	
TOTAL	\$579,648.38	\$520,560.97	\$555,140.24	\$497,017.86	\$485,947.66	\$486,710.67	\$544,782.10	\$607,156.57	\$635,069.63	\$655,961.28	\$631,788.27	\$661,220.67	\$455,057.47



# Agenda Item No. 5 Staff Report to: Parks and Recreation Commission

**BOULDER CITY  
PARKS AND RECREATION  
COMMISSION**

**CHAIRMAN**

**MEMBERS**

CHUCK PICKENS  
CARLA MORGAN  
BOBBE WILSON  
SCOTT HINSON  
ERIKA McDONALD  
LISA MORRIS  
BILL WILSON

**TO:** Parks and Recreation Commission

**FROM:** Roger Hall  
Director, Parks and Recreation Department

**DATE:** September 24, 2018

**SUBJECT:** For possible action: Items pertaining to the Aquatic Division of the Parks and Recreation Department

- A. Discussion and possible action regarding operational reports
- B. Verbal report from Aquatic Coordinator, Cheree Brennan, on classes, special events, and maintenance issues at the aquatics complex
- C. Verbal report from Parks and Recreation Director, Roger Hall, updating the commission on the process for a new aquatics complex

**Recommendation Requested:** That the Parks and Recreation Commission approve Operational Reports for the Aquatic Division of the Parks and Recreation Department

**Overview:**

- Operational reports give a detailed summary of monthly statistics for the Aquatic Division.
- Verbal report from Cheree Brennan on classes, special events and maintenance issues at the swim pool complex
- Verbal report from Roger Hall on the new aquatic complex status

**Background Information:** Detailed operational reports are compiled for the Aquatic Division on a monthly basis. These reports highlight revenue generated from all programs at the Pool and Racquetball Complex. Highlights of special events are also addressed each month.

**Recommendation:** The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the Operational Report for the Aquatic Division.

**Attachments:**

July/Aug 2018 Aquatic Operation Report  
July/Aug 2018 Aquatic Daily Statistics  
Aquatic Monthly Statistics  
Aquatic Yearly Statistics

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**MEETING LOCATION:**  
CITY COUNCIL CHAMBERS  
401 CALIFORNIA AVENUE  
BOULDER, NV 89005

**MAILING ADDRESS:**  
401 CALIFORNIA AVENUE  
BOULDER CITY, NV 89005

**WEBPAGE:**  
WWW.BCNV.ORG

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**CITY MANAGER:**  
ALFONSO NOYOLA, ICMA-CM

**PARKS & RECREATION DIRECTOR:**  
ROGER HALL

**PARKS & RECREATION  
ADMINISTRATION COORDINATOR:**  
JULIE CALLOWAY





# Aquatics Operational Report

## July/August 2018

### Classes

\*Our Level classes were on again/off again as many of our regular families took vacations. It may be that parents are still trying to figure out summer plans with the restructuring of Clark Co. School District's school year calendar. However, Level 4 classes saw higher than usual numbers and we also had a good number in our Pre Swim class in August.

\*Parent-Baby/Tot evening classes were popular, while the morning classes were just above min. registrants required.

\*Both Water Aerobics and Water Exercise were full for both July and August, with lots of newcomers and drop-ins!

### Special Events

\*July 4<sup>th</sup> Coin Toss: approx. 120 youth gathered coins in main pool while 30 or so gathered toys in the wading pool. Very hot day! Approx. 700 people in and out of the building throughout the day.

\*Cardboard Boat Races July 25: This year's theme was "Jurassic World/Dinosaurs," and boy, did the children ever deliver with their creativity! There were 22 boats registered, including one entry by the Lifeguards. The boats were judged by Mayor Woodbury, City Manager Noyola, Councilman McManus, and Mayor pro tem Leavitt, based on the categories Most Original, Funniest, Best Movie Depiction, and Mayor's Choice.

\*Game Day August 8: Sarah planned games with the theme "Jungle Safari" and had 12 youth participate.

\*Soggy Doggy coming up Sept 8<sup>th</sup>!

### Maintenance

\*The impellers to the pumps need to be replaced. We have impellers on hand, but awaiting seal kits, then the work will be scheduled.

\*Bubble Up Day is September 12<sup>th</sup>! In addition to all the work that goes into to the bubble installation, we will also have some plaster repair and tile replacement in the pool before we add water back.

\*We've had two pipe leaks on the SE side of the pool repaired, along with hose bib replacements-SE corner and NW corner.

### Administration

\*I just received word that Sarah Fecteau, the Assistant Aquatic Coordinator will be leaving us for the Police Academy at the end of September. Exciting for her; sad for us.

\*We have hired a young man as the Pool Technician. While he has not yet acquired CPO certification, he does have some experience cleaning and maintaining some neighborhood pools. He is quite mechanically inclined and seems eager to learn.

\*Several outstanding summer lifeguards have gone back to college or on to other things, but I'm in the process of adding 4 additional lifeguards. We'll still need at least one guard who is available weekday mornings.

\*The search for one or more Water Aerobics instructors is ongoing. Kathy Walker, who stepped in when Midge Yeager left, is having shoulder surgery in September and has indicated that she would prefer not to return in that capacity, even after she's cleared by the doctor.

## **Projects**

\*New pool heater finally installed Aug. 16/17. Still awaiting fresh air intake adapter and flue installation. This should help reduce/slow the corrosion that takes place due to the heater's location.

## **Closures**

\*We had far fewer lightning closures this summer compared to the past few! Just two brief closures in July and in August most of one day and a few hours on another day.

\*Due to the impeller situation, we needed to shut down pump #1 and therefore close the wading pool and dive tank. They were closed the last three weeks of summer operation.

**SWIM POOL COMPLEX DEPOSITS JULY 2018**

DATE	YOUTH SWIMS	ADULT SWIMS	SR. CIT. SWIMS	POOL CLASSES	POOL RENTALS	RACQUE PRIME	RACQUE N-PRIME	WALLY BALL	15-PUNC YOUTH	15-PUNC ADULT	15-PUNC SR. CIT.	30-PUNC YOUTH	30-PUNC ADULT	30-PUNC SR. CIT.	PASSES**	****	LOCKER RENTALS	Equip. RENTALS	DAILY TOTALS
1	30.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1.00	0.00	41.00
2	66.00	42.00	16.00	141.00	0.00	8.00	21.00	0.00	0.00	0.00	0.00	0.00	76.50	0.00	0.00		2.00	0.00	372.50
3	70.00	30.00	0.00	99.00	0.00	0.00	21.00	11.00	0.00	41.50	0.00	0.00	0.00	0.00	0.00		25.00	0.00	297.50
4	230.00	51.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	317.00
5	40.00	24.00	14.00	499.25	0.00	18.00	12.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	133.50	I	0.00	1.00	758.25
6	64.00	27.00	2.00	135.75	0.00	0.00	0.00	0.00	0.00	41.50	0.00	0.00	0.00	102.00	0.00		8.00	0.00	380.25
7	28.00	21.00	0.00	61.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		8.00	0.00	126.00
8	12.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	22.00
9	60.00	21.00	4.00	196.00	0.00	12.00	6.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00		16.00	0.00	342.00
10	52.00	18.00	16.00	26.00	0.00	0.00	24.00	33.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00		0.00	0.00	196.00
11	38.00	12.00	8.00	137.50	0.00	16.00	9.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1.00	248.50
12	22.00	21.00	2.00	64.50	0.00	12.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00		20.50	0.00	199.00
13	72.00	21.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	41.50	0.00	0.00	0.00	0.00	0.00		8.00	0.00	146.50
14	40.00	30.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	78.00
15	68.00	18.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.50	0.00	94.50
16	70.00	15.00	14.00	185.25	0.00	0.00	12.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00	0.00		99.00	0.00	478.25
17	50.00	15.00	12.00	80.50	0.00	0.00	0.00	0.00	0.00	41.50	0.00	0.00	0.00	0.00	0.00		0.00	0.00	199.00
18	62.00	18.00	8.00	130.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	229.00
19	18.00	9.00	6.00	190.50	0.00	20.00	6.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	266.00
20	88.00	36.00	2.00	72.00	0.00	8.00	0.00	0.00	27.00	41.50	0.00	0.00	0.00	0.00	0.00		1.00	0.00	275.50
21	0.00	3.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	11.00
22	32.00	24.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00		0.00	0.00	113.00
23	94.00	33.00	8.00	295.00	0.00	12.00	6.00	0.00	0.00	0.00	0.00	51.00	0.00	51.00	0.00		0.00	0.00	550.00
24	32.00	18.00	10.00	117.50	2956.50	26.00	0.00	99.00	0.00	41.50	27.00	0.00	0.00	0.00	0.00		24.00	0.00	3351.50
25	58.00	48.00	4.00	282.50	0.00	8.00	6.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	417.50
26	42.00	33.00	4.00	157.00	0.00	15.00	6.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00		16.00	0.00	289.50
27	68.00	15.00	6.00	52.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1.00	0.00	142.00
28	18.00	15.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	39.00
29	8.00	15.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	27.00
30	38.00	21.00	4.00	479.50	0.00	16.00	27.00	0.00	0.00	0.00	27.00	0.00	0.00	51.00	0.00		8.00	0.00	671.50
31	24.00	42.00	12.00	590.25	0.00	16.50	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		32.00	0.00	728.75

S/TOTAL																			11407.50
<p>7/13- CCSD Payment pd \$11,440.00 for FY18</p> <p>7/24-BCH June: \$1783.50</p> <p>July: \$1173.00</p>																			

TOTAL	1594.00	708.00	196.00	4028.00	2956.50	203.50	174.00	214.50	81.00	332.00	54.00	51.00	76.50	333.00	133.50		270.00	2.00	11407.50
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USERS	797	236	98			25.4375	29	19.5	3	8	2	1	1	6.52941			33.75		
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\*FAMILY PASSES - S=SUMMER, A=ANNUAL, I=INDIVIDUAL

**SWIM POOL COMPLEX DEPOSITS AUGUST 2018**

DATE	YOUTH SWIMS	ADULT SWIMS	SR. CIT. SWIMS	POOL CLASSES	POOL RENTALS	RACQUE PRIME	RACQUE N-PRIME	WALLY BALL	15-PUNC YOUTH	15-PUNC ADULT	15-PUNC SR. CIT.	30-PUNC YOUTH	30-PUNC ADULT	30-PUNC SR. CIT.	PASSES	****	LOCKER RENTALS	Racquet RENTALS	DAILY TOTALS
1	26.00	24.00	6.00	133.50	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	205.50
2	0.00	9.00	2.00	150.50	0.00	18.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	191.50
3	64.00	21.00	14.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	0.00		8.00	0.00	270.00
4	40.00	51.00	6.00	51.00	0.00	8.00	0.00	0.00	0.00	41.50	0.00	0.00	0.00	0.00	0.00		0.00	0.00	197.50
5	12.00	12.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00		0.00	0.00	85.00
6	22.00	24.00	10.00	137.00	0.00	0.00	33.00	0.00	0.00	41.50	0.00	0.00	76.50	51.00	0.00		0.00	3.00	398.00
7	44.00	18.00	4.00	35.00	0.00	8.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		8.00	0.00	129.00
8	34.00	24.00	8.00	35.00	0.00	8.00	6.00	0.00	0.00	41.50	0.00	0.00	0.00	0.00	0.00		0.00	3.00	159.50
9	22.00	24.00	4.00	20.00	0.00	9.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	85.00
10	62.00	33.00	10.00	23.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	128.50
11	40.00	36.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.50	0.00	82.50
12	8.00	3.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	17.00
13	2.00	18.00	4.00	200.00	0.00	18.00	12.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	175.00	I	353.75	0.00	809.75
14	4.00	6.00	8.00	181.50	0.00	12.00	12.00	0.00	0.00	41.50	0.00	0.00	0.00	0.00	0.00		12.00	0.00	277.00
15	2.00	18.00	6.00	106.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		28.00	0.00	168.50
16	0.00	12.00	4.00	145.50	0.00	8.00	6.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	192.00
17	6.00	21.00	4.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	131.00
18	38.00	33.00	2.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.50	2.00	81.50
19	28.00	27.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	69.00
20	6.00	12.00	6.00	15.00	0.00	8.00	18.00	0.00	0.00	0.00	27.00	0.00	0.00	51.00	0.00		0.00	0.00	143.00
21	4.00	27.00	14.00	53.50	0.00	16.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		24.00	0.00	156.50
22	6.00	18.00	6.00	315.50	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1.00	0.00	362.50
23	2.00	18.00	4.00	116.00	0.00	42.00	6.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	204.50
24	6.00	9.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	F	0.00	0.00	351.00
25	36.00	27.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.50	0.00	0.00		0.00	0.00	147.50
26	4.00	18.00	10.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	40.00
27	0.00	6.00	4.00	58.50	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	76.50	0.00	0.00		32.00	2.00	209.00
28	12.00	21.00	4.00	114.50	0.00	16.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2.00	184.50
29	2.00	3.00	0.00	138.50	0.00	8.00	6.00	0.00	0.00	41.50	0.00	0.00	0.00	0.00	0.00		0.00	2.00	201.00
30	2.00	9.00	4.00	251.50	0.00	12.00	9.00	16.50	0.00	0.00	27.00	0.00	0.00	0.00	0.00		0.00	2.00	333.00
31	0.00	6.00	0.00	38.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	4.00	48.50

S/TOTAL								BCH											6058.75
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TOTAL	534.00	588.00	188.00	2417.50	100.00	239.00	207.00	49.50	0.00	207.50	81.00	0.00	229.50	255.00	475.00		467.75	20.00	6058.75
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USERS	267	196	94			29.875	34.5	4.5	0	5	3	0	3	5			58.46875		
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\*FAMILY PASSES - S=SUMMER, A=ANNUAL, I=INDIVIDUAL

**SWIM POOL MONTHLY REPORTS  
FISCAL YEAR 2018-2019**

Month	Youth Swim	Adult Swim	Sr. Cit. Swim	Pool Classes	Pool Rental	Racquetball Prime	Racquetball Nonprime	Wally- ball	15-Pass Youth	15-Pass Adult	15-Pass Sr.	30-Pass Youth	30-Pass Adult	30-Pass Senior	Annual Pass	Locker Rental	Equipment Rental	Monthly Totals
July	\$1,594.00	\$708.00	\$196.00	\$4,028.00	\$2,956.50	\$203.50	\$174.00	\$214.50	\$81.00	\$332.00	\$54.00	\$51.00	\$76.50	\$333.00	\$133.50	\$270.00	\$2.00	\$11,407.50
August	\$534.00	\$588.00	\$188.00	\$2,417.50	\$100.00	\$239.00	\$207.00	\$49.50	\$0.00	\$207.50	\$81.00	\$0.00	\$229.50	\$255.00	\$475.00	\$467.75	\$20.00	\$6,058.75
September																		\$0.00
October																		\$0.00
November																		\$0.00
December																		\$0.00
January																		\$0.00
February																		\$0.00
March																		\$0.00
April																		\$0.00
May																		\$0.00
June																		\$0.00
<b>Totals</b>	<b>\$ 2,128</b>	<b>\$ 1,296</b>	<b>\$ 384</b>	<b>\$ 6,446</b>	<b>\$ 3,057</b>	<b>\$ 443</b>	<b>\$ 381</b>	<b>\$ 264</b>	<b>\$ 81</b>	<b>\$ 540</b>	<b>\$ 135</b>	<b>\$ 51</b>	<b>\$ 306</b>	<b>\$ 588</b>	<b>\$ 609</b>	<b>\$ 738</b>	<b>\$ 22</b>	<b>\$ 17,466</b>



**BOULDER CITY  
PARKS AND RECREATION  
COMMISSION**

**CHAIRMAN**

**MEMBERS**

CHUCK PICKENS  
CARLA MORGAN  
BOBBE WILSON  
SCOTT HINSON  
ERIKA McDONALD  
LISA MORRIS  
BILL WILSON



**MEETING LOCATION:**  
CITY COUNCIL CHAMBERS  
401 CALIFORNIA AVENUE  
BOULDER CITY, NV 89005

**MAILING ADDRESS:**  
401 CALIFORNIA AVENUE  
BOULDER CITY, NV 89005

**WEBPAGE:**  
WWW.BCNV.ORG



**CITY MANAGER:**  
ALFONSO NOYOLA, ICMA-CM

**PARKS & RECREATION DIRECTOR:**  
ROGER HALL

**PARKS & RECREATION  
ADMINISTRATION COORDINATOR:**  
JULIE CALLOWAY

## Agenda Item No. 6 Staff Report to: Parks and Recreation Commission

**TO:** Parks and Recreation Commission

**FROM:** Roger Hall  
Director, Parks and Recreation Department

**DATE:** September 24, 2018

**SUBJECT:** For possible action: Verbal report from Director Roger Hall on mountain biking and the aerial trail system in Bootleg Canyon

Recommendation Requested: That the Parks and Recreation Commission accept the report from Director Roger Hall regarding mountain biking and the aerial trail system in Bootleg Canyon

Overview:

- Verbal reports from Director Roger Hall giving a summary of biking events held at Bootleg Canyon, condition of the trails, maintenance issues and/or upcoming special events.
- The Director's report also reviews activities of the aerial trail system at Bootleg Canyon.

Background Information: Bootleg Canyon is host to many biking events that are held throughout each year. The Director's report gives details of activities during the past month and discusses upcoming events. The report also discusses monthly activities at the aerial trail system.

Recommendation: The Parks and Recreation Department Staff respectfully requests that the Parks and Recreation Commission accept Director Hall's report on biking events and the aerial trail system at Bootleg Canyon.



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401 CALIFORNIA AVENUE  
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**CITY MANAGER:**  
ALFONSO NOYOLA, ICMA-CM

**PARKS & RECREATION DIRECTOR:**  
ROGER HALL

**PARKS & RECREATION  
ADMINISTRATION COORDINATOR:**  
JULIE CALLOWAY

## **Agenda Item No. 7 Staff Report to: Parks and Recreation Commission**

**TO:** Parks and Recreation Commission

**FROM:** Roger Hall  
Director, Parks and Recreation Department

**DATE:** September 24, 2018

**SUBJECT:** For possible action: Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations and community events

**Recommendation Requested:** That members of the Parks and Recreation Commission report on Parks and Recreation facilities, maintenance issues, various operations of the Parks and Recreation Department and community events

**Overview:**

- It is the responsibility of the Parks and Recreation Commission to act as a liaison between the citizens of Boulder City and the Parks and Recreation Department in reporting information on facilities, maintenance issues, parks and recreation operations and community events.

**Background Information:** In order to comply with management requests, this agenda item allows the Parks and Recreation Commission to report on information they have obtained on Parks and Recreation facilities, maintenance issues, parks and recreation operations and community events.

**Recommendation:** The Parks and Recreation Department Staff respectfully requests that each of the Parks and Recreation Commission members report any information they have received regarding Parks and Recreation facilities, maintenance issues, operations and community events.