



**PARKS AND RECREATION COMMISSION
AGENDA
REGULAR MEETING**

**401 CALIFORNIA AVENUE, BOULDER CITY NV
89005**

NOVEMBER 26, 2018 - 4:45 PM

ITEMS LISTED ON THE AGENDA MAY BE TAKEN OUT OF ORDER; TWO OR MORE AGENDA ITEMS FOR CONSIDERATION MAY BE COMBINED; AND ANY ITEM ON THE AGENDA MAY BE REMOVED OR RELATED DISCUSSION MAY BE DELAYED AT ANY TIME.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

PUBLIC COMMENT DURING THIS PORTION OF THE AGENDA MUST BE LIMITED TO MATTERS ON THE AGENDA FOR ACTION. EACH PERSON HAS UP TO FIVE MINUTES TO SPEAK ON A SPECIFIC AGENDA ITEM.

AGENDA

For possible action:

1. For possible action: Approval of the minutes from the September 2018 meeting of the Parks and Recreation Commission
2. For possible action: Items pertaining to the Boulder City Municipal Golf Course
 - A. Discussion and possible action regarding operational report
 - B. Verbal report from Parks and Recreation Director, Roger Hall, on Maintenance issues and playability at the Municipal Golf Course
3. For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department
 - A. Discussion and possible action regarding operational report
 - B. Verbal report from Program Coordinator, Jennifer Spinkelink, on the status of special interest classes, special events, youth and art centers
 - C. Verbal report from Sports Coordinator, Kelly Lehr, on the status of youth and adult sports
 - D. Verbal report from Administration Coordinator, Julie Calloway, on the status of recreation administration items

4. For possible action: Items pertaining to the Aquatics Division of the Parks and Recreation Department
 - A. Discussion and possible action regarding operational reports
 - B. Verbal report from Aquatics Coordinator, Cheree Brennan, on classes, special events, and maintenance issues at the aquatics complex
 - C. Verbal report from Parks and Recreation Director, Roger Hall, updating the commission on the process for a new pool
5. For possible action: Verbal report from Director, Roger Hall, on mountain biking and the aerial trail system at Bootleg Canyon
6. For possible action: Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations, and community events
7. Public Comment

Each person has up to five minutes to speak at the discretion of the Mayor/Chair. Comments made during the Public Comment period of the agenda may be on any subject. All remarks shall be addressed to the City Council/Board as a whole, not to any individual member of the Council/Board, of the audience, or of the City staff. There shall be no personal attacks against the Chair, members of the Parks and Recreation Committee, the City staff, or any other individual. No person, other than members of the Parks and Recreation Committee and the person who has the floor, shall be permitted to enter into any discussion, either directly or through a member of the Parks and Recreation Committee without the permission of the Chair or Presiding Officer. No action may be taken on a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken.

Supporting material is on file and available for public inspection at the City Clerk's Office, 401 California Avenue, Boulder City, Nevada 89005 and the Boulder City website at www.bcnv.org, as per NRS 241. To request supporting material, please contact the City Clerk Lorene Krumm at (702) 293-9208 or lkrumm@bcnv.org.

Notice to persons with disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the City Clerk by telephoning (702) 293-9208 at least seventy-two hours in advance of the meeting.

This notice and agenda has been posted on or before 9 a.m. on the third working day before the meeting at the following locations:

Boulder City Hall, 401 California Avenue
United States Post Office, 1101 Colorado Street
Boulder City Senior Center, 813 Arizona Street
Boulder City Parks & Recreation, 900 Arizona Street
www.bcnv.org
<https://notice.nv.gov/>

DRAFT

BOULDER CITY PARKS AND RECREATION COMMISSION REGULAR MEETING
September 24, 2018

(Agenda previously posted in accordance with NRS 241.020.3 (a))

The regular meeting of the Boulder City Parks and Recreation Commission was called to order by Vice Chairman, Bobbe Wilson, at 4:46 p.m., Monday, September 24, 2018 in the Council Chamber, City Hall, 401 California Avenue, Boulder City, Nevada, in accordance with the Commission's Rules of Procedure, with the following members present:

Present: Erika McDonald
Bobbe Wilson (B. Wilson)
Bill Wilson (W. Wilson)
Chuck Pickens
Scott Hinson
Lisa Morris

Also present: Roger Hall, Director of Parks & Recreation
Julie Calloway, Recreation Administration Coordinator
Cheree Brennan, Aquatic Coordinator
Kelly Lehr, Recreation Sports Coordinator
Jennifer Spinkelink, Recreation Program Coordinator

Absent: Carla Morgan

Flag Salute

PUBLIC COMMENT –

1. For possible action: Approve the minutes from the May 2018 meetings

Member Pickens made a motion to approve the July 2018 regular meeting minutes as amended; seconded by Member McDonald, and unanimously approved.

Director Hall announced the newest member of the commission, Bill Wilson. Director Hall said that Bill is a retired Fire Fighter with Boulder City and a volunteer coach for youth sports. Member W. Wilson said he was excited to be a part of the Commission that he didn't really know existed.

2. For possible action: Discussion and appointment of the Parks and Recreation Commission Chairman and Vice Chairman

Members discussed the vacancy of the Parks and Recreation Commission Chairman. Member McDonald and Member B. Wilson were nominated for the Chairman position. Members voted – 3 for McDonald and 2 for Member B. Wilson. McDonald is now Chairman for the remainder of the year. Chairman McDonald made a motion to retain Vice Chairman B. Wilson, the motion was seconded by Member Pickens; and unanimously approved.

3. For possible action: Items pertaining to the Boulder City Municipal Golf Course

A. Discussion and possible action on Golf Reports

Member B. Wilson made a motion for approval of golf course reports; seconded by Member Pickens, and unanimously approved.

B. Verbal report from Parks and Recreation Director, Roger Hall, on Director on maintenance issues and playability at the Municipal Golf Course

Director Hall reported on the Municipal Golf Course including mowing, trimming and weed eating. He also said that the maintenance crew has sprayed for weeds and clover. He reported that all recirculation pumps are working, the algae has been removed from lakes. However, the pump on lake #17 is still under repair. Lastly, aerification and over seeding was done earlier in September.

Director Hall also informed the members that the new City Manager wanted to consolidate the golf pro contracts. He explained that Tony Fiorentini's contract expires in December and Andy Schaper's contract is currently month to month. After 25 years as the Municipal Golf Course Professional, Tony will be retiring in December. Andy Schaper has submitted a proposal to manage both golf courses, the club houses, all concessions, and cart barns. This will need to be approved by City Council moving forward. Director Hall notified Members B. Wilson and Member Morgan that their requested golf course tour is scheduled for Wednesday, November 7th at 8AM beginning at the Municipal Course.

4. For possible action pertaining to the Recreation Division of the Parks and Recreation Department

A. Discussion and possible action on the operational reports

Member B. Wilson made a motion for approval of the recreation operational reports; seconded by Member Pickens, and unanimously approved.

B. Verbal report from on the status of special interest classes, special events, youth center, and art center

Coordinator Spinkelink handed out the new brochure that reflects programming through February 2019. She notified the members about a new dog obedience instructor with great qualifications. The instructor is a retired LAPD dog handler and dog obedience instructor replacing the long time instructor who has relocated. Coordinator Spinkelink mentioned the new fitness classes, Barre and Pound, stating that they are off to a great start. She also let the members know that the Babysitting Class offered at the Youth Center was successful, and Ms. Barth is planning on having another class over Christmas Break. Coordinator Spinkelink reported that the Safekey participation numbers are up with 30 participants on average in the morning and 50 in the afternoon. She said that on Thursday mornings Safekey meets at the Multi Use Building due to choir practice at Martha P. King. The Boulder City High School Interact Club will be volunteering afternoons at Safekey to provide homework help and student mentoring. She said the Tiny Tots program has 15

students in the younger class and the older class is full with 28 with 5 on the waiting list. She also informed the members that Ms. Bree is building a relationship with the local kindergarten teachers in an effort to prepare Tiny Totters for skills necessary for Kindergarten success. Coordinator Spinkelink mentioned a potential class offering for a younger population at the Art Center. She said she has an instructor willing to volunteer and teach art to kids under 8 years of age. The class will be offered for a few months to determine if there is a desire in the community for younger kids art classes.

C. Verbal report from Recreation Sports Coordinator, Kelly Lehr, on the status of youth and adult sports

Coordinator Lehr informed the members that soccer has 255 participants playing 4 nights a week. She mentioned starting a youth volleyball clinic to create interest for the sport. She said that about 12 kids participated and they are hoping to extend the program. She said that the flag football clinic is scheduled for Saturday and that this will give the participants an overview of the sport. She said that the fall adult softball season has also begun along with women's volleyball league playing Monday nights. Coordinator Lehr said that upcoming events include a Winter Dodge Ball Tournament with food donations going to emergency aid instead of a tournament fee. She explained that she is trying different options for getting the adult community active. She also mentioned the upcoming field dedication for local resident and umpire, Dan McMahon. She said that her sports staff recently attended a group CPR training. Member Wilson, asked why softball participation numbers were down and Coordinator Lehr said that adult sport participation numbers are declining across the Vegas Valley. She also said that the Field of Dreams complex has drawn more teams to play because of the overall experience at that field. Finally, she mentioned the Hemenway fields have been recently reseeded and look beautiful. Member W. Wilson asked about the sports advertising and Coordinator Lehr explained that she does flyers for all the sports and has them on social media as well as handing them out at the schools.

D. Verbal report from Recreation Administration Coordinator, Julie Calloway, on the status of Parks and Recreation Administration

Coordinator Calloway provided the members with a list of the current Special Events for the next twelve months and information from the Art Center and Youth Center. She also explained to the members that cross training is top priority within the recreation office along with analyzing procedures to make sure time is used as productively as possible. She mentioned the recently completed installation of new safety surface at Bicentennial Park. She said the next large project is shade structures installation for Bravo Fields and the addition of a Disc Golf Course at Boulder Creek. Coordinator Calloway let the members know that after Art in the Park, the downtown parks will be closed for maintenance until the Pumpkinman Triathlon the middle of October.

5. For possible action pertaining to the Aquatics Division of the Parks and Recreation Department

A. Discussion and possible action regarding the operational reports

Member B. Wilson made a motion to approve the Aquatic Division operational reports;

seconded by Member Pickens, and unanimously approved.

B. Verbal report from Aquatic Coordinator Cheree Brennan on classes, special events, and maintenance issues at the swim pool complex

Coordinator Brennan explained that she is trying a new operational report highlighting pertinent information. She reported on having to adjust with the fluctuation of staffing at the pool. She let the members know that the posting for a new Assistant Coordinator was scheduled with the resignation of Sarah Fecteau. She also said she is in the process of hiring for all positions including finding a lifeguard for the important morning shift.

Coordinator Brennan said that the bubble up process was successful. She expresses appreciation to Director Hall and all City Staff on the group effort. She said the pool was closed for an additional week to repair cracks in the bottom of the pool and for pressure testing. She was hopeful the pool opening would only be delayed one week. She notified the member of a correction to her operational report; the impellers do not have to be replaced. They required a repair but not replacement. She said the Soggy Doggie event on Sept 8th was a success and the next special event will be a pirate theme for October. Director Hall updated the members regarding the recently upgraded pool chlorination system. Member Wilson said since Coordinator Brennan came on board, she has not caught a break and she appreciates her commitment to the sometimes challenging, aquatic facility. Member Morris asked about the master's class being cancelled and Coordinator Brennan said that minimum registrations are necessary for a class to be held. She also let the members know that the parent baby class is moving to the evenings to better accommodate working parents' schedules. Coordinator Brennan said that they make every effort to have classes offered for maximum participation.

C. Verbal report from Parks and Recreation Director, Roger Hall, updating the commission on the progress for a new aquatics complex

Director Hall reported on the upcoming 12 question statistical survey going out to the community regarding a new aquatics facility. He explained the survey will include landline and cell phone responses about the possible funding sources and amenities for a new pool. Members discussed the process and expressed concern that it was only going to be conducted through the phone. The members said the community should be informed to encourage survey participation.

6. For possible action: Verbal report from Parks and Recreation Director, Roger Hall, on mountain biking and the aerial trail system at Bootleg Canyon

Director Hall updated the members on the aerial trail and said that several special events planned for the fall months including bike races, mud runs, and skills clinics.

7. For possible action: The Parks and Recreation Commission Reports concerning Facilities.

Director Hall showed the members a picture of the newly completed outdoor basketball court at Veteran's Memorial Park.

Having no more items to discuss, Member B. Wilson made a motion to end the meeting. The motion was seconded by Member Pickens and unanimously approved.

Public Comment-

Erika McDonald, Chairman

ATTEST:

Julie Calloway, Recreation Administration Coordinator

Minutes Approved: _____



Agenda Item No. 2 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN
ERIKA McDONALD

MEMBERS
CHUCK PICKENS
BOBBE WILSON
CARLA MORGAN
SCOTT HINSON
LISA MORRIS
BILL WILSON



MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG



CITY MANAGER:
ALFONSO NOYOLA, ICMA-CM

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: November 26, 2018

SUBJECT: For possible action: Items pertaining to the Boulder City Municipal Golf Course

- A. Discussion and possible action regarding the operational reports
- B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance issues and playability at the Municipal Golf Course

Recommendation Requested: That the Parks and Recreation Commission approve the operation reports for the Municipal Golf Course

Overview:

- Operational reports give a detailed summary of golf statistics as well as the special projects fund for the Municipal Golf Course.
- Verbal reports from Director Roger Hall covering maintenance issues for the golf course, current conditions of the golf course, and any projects scheduled in the months ahead.

Background Information: Detailed operational reports are compiled for the Boulder City Municipal Golf Course on a monthly basis. These reports show numbers of golf rounds as well as revenue generated for the month and Surcharge Account information. Reports from Director Hall include a detail of work done on the course in the previous month and projects to begin in the near future.

Recommendation: The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the operation reports.

Attachments:
Golf Yearly Statistics
Golf Surcharge

CITY OF BOULDER CITY
MUNICIPAL GOLF COURSE
SCHEDULE OF GREENS FEES AND ROUNDS OF GOLF

MO.	2015				2016				2017				2018			
	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS
JAN COM.	356	2,303	\$37,630.75	\$0.00	184	2,208	\$32,925.39	\$0.00	176	1,703	\$22,365.68		343	2,074	\$32,268.76	\$0.00
FEB COM	427	2,769	\$41,056.00	\$0.00	335	3,086	\$43,055.75	\$0.00	272	2,538	\$33,435.20		285	2,274	\$32,555.24	\$480.00
MAR COM	426	3,918	\$56,021.00	\$240.00	325	3,691	\$46,536.08	\$240.00	536	3,393	\$46,868.28	\$240.00	452	3,229	\$42,292.33	\$0.00
APR COM	389	3,544	\$49,834.75	\$0.00	287	3,280	\$42,025.74	\$240.00	461	3,078	\$43,244.50		475	3,139	\$43,344.31	
MAY COM	347	2,960	\$44,718.50	\$0.00	321	2,917	\$41,987.00		349	2,539	\$44,217.95	\$480.00	390	2,676	\$42,101.50	\$0.00
JUN COM	288	2,198	\$36,026.75	\$240.00	208	1,990	\$38,357.03		246	1,611	\$29,430.57		427	1,973	\$37,118.10	
JUL COM	310	1,919	\$31,051.25	\$0.00	204	1,712	\$27,748.70	\$240.00	277	1,575	\$28,345.65	\$240.00	258	1,572	\$28,570.50	\$0.00
AUG COM	275	1,889	\$30,884.75	\$0.00	264	1,792	\$26,939.72		285	1,563	\$27,716.75	\$240.00	392	1,851	\$29,284.87	\$0.00
SEPT COM	292	2,876	\$45,470.80	\$0.00	341	2,782	\$36,614.21		401	2,511	\$36,467.94		486	2,972	\$45,675.94	
OCT COM	353	3,114	\$44,899.42	\$480.00	297	3,358	\$40,561.03		434	3,120	\$43,949.83		0	0	\$0.00	\$480.00
NOV COM	370	2,365	\$34,823.93	\$480.00	280	2,642	\$34,749.31		328	2,378	\$34,483.50		0	0	\$0.00	
DEC COM	161	1,872	\$26,457.51	\$0.00	181	1,797	\$25,644.73	\$720.00	219	1,676	\$24,865.50		0	0	\$0.00	
Totals	3,994	37,789	\$478,875.41	\$1,440.00	3,227	36,917	\$437,144.69	\$1,440.00	3,984	33,347	\$415,391.35	\$1,200.00	3,508	26,430	\$333,211.55	\$960.00
Total Rounds	41,783				40,144				37,331				29,938			



Agenda Item No. 3 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN
ERIKA McDONALD

MEMBERS
CHUCK PICKENS
CARLA MORGAN
BOBBE WILSON
SCOTT HINSON
LISA MORRIS
BILL WILSON

TO: Parks and Recreation Commission
FROM: Roger Hall
Director, Parks and Recreation Department
DATE: November 26, 2018

SUBJECT: For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department

- A. Discussion and possible action regarding operational report
- B. Verbal report from Program Coordinator, Jennifer Spinkelink, on the status of special interest classes, special events, youth center, and art center
- C. Verbal report from Sports Coordinator, Kelly Lehr, on the status of youth and adult sports
- D. Verbal report from Administration Coordinator, Julie Calloway, on the status of recreation administration items

Recommendation Requested: That the Parks and Recreation Commission approve the reports for the Recreation Division of the Parks and Recreation Department

Overview:

- Verbal report from Program Coordinator Jennifer Spinkelink giving an update on classes, special events, the youth center and art center
- Verbal report from Sports Coordinator Kelly Lehr reporting the latest youth and adult sports activities
- Verbal report from Administration Coordinator Julie Calloway reporting on recreation administration items

Background Information: The reports are compiled for the Recreation Division of the Parks and Recreation Department on a monthly basis. These reports highlight revenue generated for all divisions of the Parks and Recreation Department. Coordinator reports inform the Parks and Recreation Commission of activities, classes, special events, sports and administration items.

Recommendation: The Parks and Recreation Department Staff respectfully request the Parks and Recreation Commission to approve the reports for the Recreation Division.

Attachments:

Sept/Oct 2018 Recreation Daily Statistics
Sept/Oct 2018 Recreation Monthly Statistics
Recreation Yearly Statistics

MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

MAILING ADDRESS:
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CITY MANAGER:
ALFONSO NOYOLA, ICMA-CM

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

RECREATION DEPARTMENT DEPOSITS

MONTH OF SEPTEMBER 2018

Day of Month	Special Classes	Tiny Tots	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1																0.00
2																0.00
3																0.00
4	1524.00	460.00	340.00		160.00	177.50		150.00	1450.92	100.00		439.00				4801.42
5	1017.00		333.00		40.00	675.00		300.00	3.99	986.00		323.00	100.00			3777.99
6	235.00	410.00	110.00		160.00	520.00		250.00				125.00				1810.00
7																0.00
8																0.00
9																0.00
10	793.00	380.00	660.00	865.00	40.00	490.00		200.00				157.00				3585.00
11	296.00	190.00	650.00	250.00	120.00	100.00		100.00				20.00				1726.00
12	274.00		210.00			220.00		150.00		329.00		10.00				1193.00
13	351.00	750.00	468.00		40.00	382.00		250.00							300.80	2541.80
14																0.00
15																0.00
16																0.00
17	20.00	950.00	1010.00		40.00	1328.00		600.00		25.00		190.00			9106.80	13269.80
18	280.00	1070.00	295.00		40.00				822.00			85.00	500.00			3092.00
19	466.00	380.00	276.00	370.00	40.00	115.00		100.00		907.00						2654.00
20	130.00	910.00	410.00		40.00	2050.00		500.00			1642.22	100.00	2600.00			8382.22
21																0.00
22																0.00
23																0.00
24	480.00	510.00	384.00		40.00			150.00				592.00				2156.00
25	156.00	180.00	300.00					50.00				80.00				766.00
26	146.00		50.00		160.00	200.00		200.00		235.00						991.00
27	720.00	300.00	160.00	370.00	40.00	288.00		100.00				120.00				2098.00
28																0.00
29																0.00
30																0.00
31																0.00
S/TOT	6888.00	6490.00	5656.00	1855.00	960.00	6545.50	0.00	3100.00	2276.91	2582.00	1642.22	0.00	2241.00	3200.00	9407.60	52844.23
TOTAL	6888.00	6490.00	5656.00	1855.00	960.00	6545.50	0.00	3100.00	2276.91	2582.00	1642.22	0.00	2241.00	3200.00	9407.60	\$52,844.23

* Misc. could include Golf Comm., Pool, Youth Center, Surcharge, Comm Garden etc.

RECREATION DEPARTMENT DEPOSITS

MONTH OF OCTOBER 2018

Day of Month	Special Classes	Tiny Tots	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1	891.00		1183.00		80.00			50.00	17.12	25.00	120.00	480.00	448.00			3294.12
2	669.00		584.00		200.00	37.50							88.00			1578.50
3	590.00		466.00		240.00	250.00		200.00	1424.00	1253.00			198.00			4621.00
4	480.00		265.00		640.00	1240.00		50.00			6.00		141.00			2822.00
5																0.00
6																0.00
7																0.00
8	873.00	240.00	546.00		200.00	130.00										1989.00
9	347.00	190.00	260.00		120.00	1840.00		300.00								3057.00
10	447.00		292.00		80.00	100.00		100.00		565.00						1584.00
11	685.00	310.00	668.00		160.00	100.00							125.00			2048.00
12																0.00
13																0.00
14																0.00
15	234.00	430.00	640.00		80.00	2820.00	3000.00	200.00					254.00		12157.41	19815.41
16	334.00	480.00	735.00		280.00	1588.00										3417.00
17	216.00	480.00	1082.00	370.00	120.00					866.00			100.00			3234.00
18	593.00	1100.00	346.00		240.00			50.00		60.00						2389.00
19																0.00
20																0.00
21																0.00
22	42.00	260.00	446.00		160.00	950.00		400.00								2258.00
23	50.00	70.00	300.00		80.00	1650.00		100.00	1446.49				24.00			3720.49
24	50.00		100.00			600.00		200.00					100.00			1050.00
25	179.00	70.00			360.00			200.00		812.00				650.00		2271.00
26																0.00
27																0.00
28																0.00
29	473.00	120.00	1132.00		40.00								73.00			1838.00
30	458.00		220.00		40.00	400.00		50.00			3.29			55.00		1226.29
31	84.00	0.00	220.00			100.00		100.00		495.00			36.00			1035.00
S/TOT	7695.00	3750.00	9485.00	370.00	3120.00	11805.50	3000.00	2000.00	2887.61	4076.00	129.29	480.00	1587.00	705.00	12157.41	63247.81
TOTA	7695.00	3750.00	9485.00	370.00	3120.00	11805.50	3000.00	2000.00	2887.61	4076.00	129.29	480.00	1587.00	705.00	12157.41	\$63,247.81

* Misc. could include Golf Comm., Pool, Youth Center, Surcharge, Comm Garden etc.

RECREATION DEPARTMENT DEPOSITS
Monthly Statistics 2018

Month	Special Classes	Tiny Tots	Safekey S/Parks & SB	Adult Sports	Youth Sports	Facility Rental	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
Jan	8587.00	5090.00	9197.40	750.00	2212.00	5081.00	775.00	1850.00	4033.09	4053.00	1863.80		1792.25	5935.00	11880.49	63100.03
Feb	8017.00	3910.00	6313.20	680.00	1596.00	7269.00	1500.00	1450.00	1620.77	3624.00	3310.29	480.00	1749.00	2455.00	11718.65	55692.91
March	6679.00	5140.00	6173.10	625.00	1397.00	5081.00	800.00	2150.00	10334.54	4192.00	2293.00	0.00	1457.00	5910.00	11649.37	63881.01
April	8215.00	2990.00	7019.50	1610.00	5232.00	6014.00	3000.00	2000.00	8407.51	3722.00	2944.51	0.00	1514.00	3570.00	10863.77	67102.29
May	7365.00	90.00	10180.10	990.00	1104.00	1816.50	300.00	1650.00	9022.15	4125.00	3256.60	0.00	1266.00	640.00	12065.89	53871.24
June	8046.75	0.00	11072.10	400.00	260.00	3059.50	2500.00	1400.00	1839.35	4265.00	2831.56	0.00	699.00	350.00	9338.96	46062.22
July	6238.00	0.00	9738.05	200.00	1120.00	3721.50	0.00	1650.00	2308.38	3998.00	1876.56	0.00	578.00	640.00	9117.82	41186.31
August	6059.00	7000.00	14347.00	125.00	8400.00	4523.50	0.00	1650.00	1376.00	4719.00	1368.94	0.00	682.00	1200.00	12711.02	64161.46
Sept	6888.00	6490.00	5656.00	1855.00	960.00	6545.50		3100.00	2276.91	2582.00	1642.22		2241.00	3200.00	9407.60	52844.23
Oct	7695.00	3750.00	9485.00	370.00	3120.00	11805.50	3000.00	2000.00	2887.61	4076.00	129.29	480.00	1587.00	705.00	12157.41	63247.81
Nov																
Dec																
Totals	73789.75	34460.00	89181.45	7605.00	25401.00	54917.00	11875.00	18900.00	44106.31	39356.00	21516.77	960.00	13565.25	24605.00	110910.98	\$571,149.51

CITY OF BOULDER CITY
PARKS AND RECREATION DEPARTMENT
Yearly Statistics

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
JAN	\$50,420.96	\$41,385.03	\$42,916.14	\$41,348.67	\$34,712.30	\$46,484.08	\$53,360.84	\$50,144.08	\$51,727.45	\$46,405.57	\$57,742.91	\$52,961.40	\$63,100.03
FEB	\$37,588.04	\$38,535.35	\$37,365.95	\$39,096.58	\$39,267.85	\$51,483.36	\$44,803.81	\$39,007.18	\$47,666.33	\$50,041.10	\$51,063.19	\$53,080.83	\$55,692.91
MAR	\$42,176.60	\$41,666.52	\$57,975.84	\$42,634.56	\$48,475.45	\$49,780.32	\$42,261.68	\$65,367.99	\$56,447.03	\$63,445.92	\$69,179.21	\$74,530.23	\$63,881.01
APR	\$45,996.00	\$47,614.82	\$60,964.81	\$50,109.67	\$42,671.59	\$47,224.09	\$43,829.35	\$54,684.50	\$65,629.02	\$83,462.94	\$60,086.03	\$60,790.90	\$67,102.29
MAY	\$42,171.87	\$44,992.55	\$35,728.29	\$29,992.56	\$43,485.96	\$48,240.40	\$40,898.78	\$46,026.74	\$46,834.91	\$52,714.32	\$64,659.33	\$52,588.13	\$53,871.24
JUNE	\$64,128.84	\$46,987.56	\$60,494.83	\$56,549.13	\$48,586.94	\$32,701.04	\$37,836.20	\$46,907.23	\$50,748.69	\$61,034.27	\$45,956.84	\$50,964.56	\$46,062.22
JUL	\$80,442.20	\$33,110.20	\$50,071.85	\$33,256.01	\$28,222.43	\$24,304.31	\$40,084.69	\$47,393.38	\$45,030.79	\$42,391.28	\$39,523.55	\$46,066.24	\$41,186.31
AUG	\$33,257.86	\$58,525.92	\$47,678.73	\$52,067.60	\$47,166.94	\$44,099.26	\$67,306.08	\$52,652.65	\$47,266.47	\$58,103.90	\$47,951.65	\$69,650.69	\$64,161.46
SEP	\$48,176.43	\$41,938.43	\$50,421.25	\$43,417.60	\$42,862.97	\$34,811.05	\$46,318.00	\$59,393.54	\$72,830.26	\$60,842.72	\$54,721.47	\$50,021.68	\$52,844.23
OCT	\$56,717.97	\$54,497.88	\$37,711.41	\$34,865.86	\$34,164.16	\$42,523.97	\$48,263.64	\$55,386.57	\$49,952.55	\$48,360.41	\$57,907.50	\$54,692.99	\$63,247.81
NOV	\$30,635.42	\$37,613.03	\$36,066.37	\$34,137.06	\$40,267.49	\$36,215.72	\$38,492.80	\$42,519.10	\$49,584.27	\$48,690.81	\$45,248.69	\$56,856.80	
DEC	\$47,936.19	\$33,693.68	37744.77	39542.56	36063.58	28843.07	41326.23	\$47,673.61	\$51,351.86	\$40,468.04	\$37,747.90	\$39,016.22	
TOTAL	\$579,648.38	\$520,560.97	\$555,140.24	\$497,017.86	\$485,947.66	\$486,710.67	\$544,782.10	\$607,156.57	\$635,069.63	\$655,961.28	\$631,788.27	\$661,220.67	\$571,149.51



Agenda Item No. 4 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN
ERIKA McDONALD

MEMBERS
CHUCK PICKENS
CARLA MORGAN
BOBBE WILSON
SCOTT HINSON
LISA MORRIS
BILL WILSON

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: November 26, 2018

SUBJECT: For possible action: Items pertaining to the Aquatic Division of the Parks and Recreation Department

- A. Discussion and possible action regarding operational reports
- B. Verbal report from Aquatic Coordinator, Cheree Brennan, on classes, special events, and maintenance issues at the aquatics complex
- C. Verbal report from Parks and Recreation Director, Roger Hall, updating the commission on the process for a new aquatics complex

Recommendation Requested: That the Parks and Recreation Commission approve Operational Reports for the Aquatic Division of the Parks and Recreation Department

Overview:

- Operational reports give a detailed summary of monthly statistics for the Aquatic Division.
- Verbal report from Cheree Brennan on classes, special events and maintenance issues at the swim pool complex
- Verbal report from Roger Hall on the new aquatic complex status

Background Information: Detailed operational reports are compiled for the Aquatic Division on a monthly basis. These reports highlight revenue generated from all programs at the Pool and Racquetball Complex. Highlights of special events are also addressed each month.

Recommendation: The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the Operational Report for the Aquatic Division.

Attachments:

- Sept/Oct 2018 Aquatic Operation Report
- Sept/Oct 2018 Aquatic Daily Statistics
- Aquatic Monthly Statistics
- Aquatic Yearly Statistics

MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG

CITY MANAGER:
ALFONSO NOYOLA, ICMA-CM

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY



Aquatics Operational Report September/October 2018

Classes

*We do not offer Learn-to-Swim classes in September due to the interruption of the Bubble installation and maintenance. Water Aerobics and Water Exercise classes were only held the first week of September this year due to a longer closure for repairs. All aerobics and learn-to-swim classes were back in full swing beginning October 3rd!

Special Events

*Soggy Doggy was held Sept 8th with 15 pooches and their humans in attendance. It was a splashing good time for all!

Maintenance

*The pool was drained after Soggy Doggy in order to prepare for Bubble Up Day on September 12th. In addition to all the work that went into to the bubble installation, we also had some major plaster repair work and tile replacement work done in the pool before adding water back in. The timing of this caused the pool to be closed a little over a week longer than in past years, but these repairs greatly reduced the water loss that was occurring in the main pool.

*Other repairs during "Bubble Up" include replacing connections and handles on the pool cover reel, replacing the latches to the bubble doors so that they close correctly, and replacing floor tiles in both locker rooms, along with smoothing out/eliminating the rough edges of the tiles around floor drains.

Administration

*Sierra Beggs has been hired as the new Assistant Aquatic Coordinator and she hit the ground running on October 29th! She has previous experience in lifeguarding, swimming instruction, and coaching synchronized swimming. She was also previously employed as the Aquatics Manager at Cowabunga Bay water park when it first opened.

*An early morning lifeguard was hired, so we do not have any gaps in our programming.

*A new Water Aerobics instructor, Lara Cook, was hired and began teaching in October. She has previous experience, but hadn't taught for several years while her children were young. She is enthusiastic and happy to be teaching and getting to know our patrons. The patrons are happy to have an instructor who plans to be here long-term.

Projects

*The technician who came to replace the impellers of the pool pumps did some troubleshooting first and determined that they were working fine and did not need to be replaced.

* The fresh air intake adapter and flue installation for the new pool heater was finally completed October 16th. This should help reduce/slow the corrosion that takes place due to the heater's location.

*A new pool vacuum has been ordered, but has not yet arrived.

*A new safety cover for the dive tank has been ordered and should arrive before

Thanksgiving.

Closures

*We had two sensors go out in the new pool heater and caused the heater to shut down. This was discovered on a Friday and the parts and technician were not available until the following Tuesday-October 9th. We were open for Lap Swimming, but cancelled classes on Oct. 8th and 9th. The water temperature was back to normal by end of day Oct. 9th.

SWIM POOL COMPLEX DEPOSITS SEPTEMBER 2018

DATE	YOUTH SWIMS	ADULT SWIMS	SR. CIT. SWIMS	POOL CLASSES	POOL RENTALS	RACQUE PRIME	RACQUE N-PRIME	WALLY BALL	15-PUNC YOUTH	15-PUNC ADULT	15-PUNC SR. CIT.	30-PUNC YOUTH	30-PUNC ADULT	30-PUNC SR. CIT.	PASSES	****	LOCKER RENTALS	Equip. RENTALS	DAILY TOTALS
1	26.00	27.00	6.00	33.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1.50	0.00	101.50
2	26.00	18.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	60.00
3	14.00	6.00	6.00	25.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		4.00	0.00	67.00
4	0.00	6.00	6.00	253.00	0.00	16.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00		100.00	1.00	466.00
5	2.00	6.00	8.00	101.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2.00	125.00
6	8.00	27.00	6.00	226.50	0.00	8.00	27.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	319.00
7	8.00	18.00	6.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		4.00	2.00	41.00
8	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	48.00
9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
10	0.00	0.00	0.00	0.00	0.00	8.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	32.00
11	0.00	0.00	0.00	0.00	0.00	8.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2.00	28.00
12	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	18.00
13	0.00	0.00	0.00	0.00	0.00	37.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	43.00
14	0.00	0.00	0.00	40.00	0.00	8.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2.00	56.00
15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
17	0.00	0.00	0.00	36.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	57.00
18	0.00	0.00	0.00	0.00	0.00	0.00	9.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	42.00
19	0.00	0.00	0.00	41.75	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		8.00	0.00	55.75
20	0.00	0.00	0.00	12.00	0.00	12.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2.00	53.00
21	0.00	0.00	0.00	72.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2.00	80.00
22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
24	0.00	0.00	0.00	108.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	0.00		0.00	2.00	191.00
25	0.00	0.00	0.00	61.00	0.00	28.00	9.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2.00	133.00
26	0.00	0.00	0.00	113.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2.00	124.00
27	0.00	0.00	0.00	103.00	0.00	30.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2.00	147.00
28	0.00	0.00	0.00	36.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2.00	44.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00

S/TOTAL																				2331.25
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TOTAL	84.00	108.00	46.00	1309.25	0.00	192.00	267.00	82.50	0.00	0.00	0.00	51.00	0.00	51.00	0.00		117.50	23.00	2331.25
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USERS	42	36	23			24	44.5	7.5	0	0	0	1	0	1			14.6875		
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*FAMILY PASSES - S=SUMMER, A=ANNUAL, I=INDIVIDUAL

SWIM POOL COMPLEX DEPOSITS OCTOBER 2018

DATE	YOUTH SWIMS	ADULT SWIMS	SR. CIT. SWIMS	POOL CLASSES	POOL RENTALS	RACQUE PRIME	RACQUE N-PRIME	WALLY BALL	15-PUNC YOUTH	15-PUNC ADULT	15-PUNC SR. CIT.	30-PUNC YOUTH	30-PUNC ADULT	30-PUNC SR. CIT.	FAMILY PASSES	****	LOCKER RENTALS	Equip. RENTALS	DAILY TOTALS
1	0.00	0.00	0.00	61.00	998.86	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	1089.86
2	6.00	3.00	2.00	178.75	0.00	16.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	229.75
3	6.00	9.00	2.00	909.50	0.00	8.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00		24.50	0.00	986.00
4	2.00	9.00	8.00	305.50	0.00	23.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	0.00		0.50	2.00	464.00
5	4.00	18.00	2.00	25.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	2.00	57.00
6	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	I	0.00	0.00	182.00
7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
8	0.00	0.00	2.00	117.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		12.00	0.00	131.75
9	2.00	0.00	4.00	0.00	0.00	0.00	12.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	51.00
10	4.00	9.00	0.00	20.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	76.50	0.00	0.00		0.00	0.00	117.50
11	0.00	0.00	4.00	51.50	0.00	23.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	84.50
12	2.00	0.00	2.00	41.25	0.00	0.00	6.00	0.00	0.00	0.00	27.00	0.00	0.00	51.00	0.00		0.00	0.00	129.25
13	6.00	6.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	41.50	0.00	0.00	0.00	0.00	0.00		0.00	0.00	55.50
14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
15	4.00	6.00	6.00	40.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	I	8.50	0.00	290.50
16	6.00	9.00	8.00	15.00	0.00	20.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	91.00
17	0.00	0.00	2.00	33.00	0.00	8.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	I	28.00	2.00	254.00
18	2.00	0.00	4.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	36.00
19	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	I	0.00	0.00	177.00
20	10.00	6.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	24.00
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
22	0.00	0.00	6.00	67.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	I	0.00	0.00	266.00
23	4.00	3.00	4.00	132.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	169.00
24	2.00	3.00	2.00	512.75	0.00	14.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00		0.00	0.00	560.75
25	6.00	12.00	0.00	122.00	0.00	0.00	0.00	16.50	0.00	0.00	0.00	0.00	0.00	51.00	0.00		0.00	0.00	207.50
26	2.00	18.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00		0.00	0.00	51.00
27	0.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00		8.00	0.00	40.00
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
29	12.00	3.00	6.00	273.50	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	I	28.00	2.00	521.50
30	4.00	3.00	4.00	108.00	0.00	23.00	0.00	33.00	0.00	41.50	0.00	0.00	0.00	0.00	0.00		16.00	0.00	232.50
31	0.00	3.00	6.00	218.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00		0.00	0.00	254.00

S/TOTAL																				
																				6752.86

TOTAL	88.00	126.00	84.00	3246.50	998.86	257.00	120.00	123.50	0.00	83.00	162.00	0.00	76.50	204.00	1050.00		125.50	8.00	6752.86
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USERS	44	42	42			32.125	20	11.2273	0	2	6	0	1	4			15.6875		
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*FAMILY PASSES - S=SUMMER, A=ANNUAL, I=INDIVIDUAL

**SWIM POOL MONTHLY REPORTS
FISCAL YEAR 2018-2019**

Month	Youth Swim	Adult Swim	Sr. Cit. Swim	Pool Classes	Pool Rental	Racquetball Prime	Racquetball Nonprime	Wally-ball	15-Pass Youth	15-Pass Adult	15-Pass Sr.	30-Pass Youth	30-Pass Adult	30-Pass Senior	Annual Pass	Locker Rental	Equipment Rental	Monthly Totals
July	\$1,594.00	\$708.00	\$196.00	\$4,028.00	\$2,956.50	\$203.50	\$174.00	\$214.50	\$81.00	\$332.00	\$54.00	\$51.00	\$76.50	\$333.00	\$133.50	\$270.00	\$2.00	\$11,407.50
August	\$534.00	\$588.00	\$188.00	\$2,417.50	\$100.00	\$239.00	\$207.00	\$49.50	\$0.00	\$207.50	\$81.00	\$0.00	\$229.50	\$255.00	\$475.00	\$467.75	\$20.00	\$6,058.75
September	\$84.00	\$108.00	\$46.00	\$1,309.25	\$0.00	\$192.00	\$267.00	\$82.50	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$117.50	\$23.00	\$2,331.25
October	\$88.00	\$126.00	\$84.00	\$3,246.50	\$998.86	\$257.00	\$120.00	\$123.50	\$0.00	\$83.00	\$162.00	\$0.00	\$76.50	\$204.00	\$1,050.00	\$125.50	\$8.00	\$6,752.86
November																		\$0.00
December																		\$0.00
January																		\$0.00
February																		\$0.00
March																		\$0.00
April																		\$0.00
May																		\$0.00
June																		\$0.00
Totals	\$ 2,300	\$ 1,530	\$ 514	\$ 11,001	\$ 4,055	\$ 892	\$ 768	\$ 470	\$ 81	\$ 623	\$ 297	\$ 102	\$ 383	\$ 843	\$ 1,659	\$ 981	\$ 53	\$ 26,550

CITY OF BOULDER CITY
 PARKS AND RECREATION DEPT-AQUATICS DIV.
 Yearly Statistics

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
JAN	\$10,364.00	\$10,922.00	\$11,634.00	\$11,604.00	\$10,829.00	\$7,173.00	\$6,900.00	\$7,913.00	\$7,081.00	\$8,879.00	\$6,112.00	\$8,137.00	\$5,119.00
FEB	\$11,019.00	\$12,717.00	\$11,269.00	\$7,952.00	\$6,756.00	\$8,701.00	\$6,965.00	\$7,477.00	\$7,161.00	\$7,216.00	\$7,277.00	\$6,612.00	\$5,403.00
MAR	\$11,963.00	\$10,532.00	\$10,932.00	\$14,044.00	\$5,402.00	\$10,553.00	\$17,002.00	\$7,002.00	\$7,316.00	\$7,119.00	\$10,097.00	\$8,627.00	\$7,106.00
APR	\$10,597.00	\$10,005.00	\$13,642.00	\$9,335.00	\$5,877.00	\$6,669.00	\$8,246.00	\$8,022.00	\$6,983.00	\$7,324.00	\$8,007.00	\$7,922.00	\$8,019.00
MAY	\$10,975.00	\$14,010.00	\$7,538.00	\$3,171.00	\$4,775.00	\$7,363.00	\$9,720.00	\$9,023.00	\$6,982.00	\$7,487.00	\$10,113.00	\$9,263.00	\$9,539.00
JUNE	\$30,480.00	\$18,909.00	\$26,906.00	\$15,746.00	\$29,890.00	\$28,234.00	\$11,522.00	\$16,429.00	\$27,422.00	\$17,011.00	\$17,194.00	\$27,074.00	\$11,283.00
JUL	\$15,194.00	\$15,582.00	\$17,391.00	\$24,674.00	\$11,745.00	\$13,237.00	\$14,755.00	\$28,182.00	\$16,664.00	\$15,750.00	\$25,536.00	\$9,885.00	\$11,408.00
AUG	\$15,021.00	\$26,272.00	\$13,146.00	\$5,818.00	\$10,443.00	\$14,919.00	\$9,947.00	\$8,452.00	\$7,335.00	\$7,522.00	\$11,190.00	\$8,231.00	\$6,059.00
SEP	\$7,548.00	\$8,011.00	\$10,624.00	\$3,233.00	\$5,881.00	\$5,906.00	\$5,451.00	\$5,227.00	\$7,042.00	\$6,276.00	\$3,930.00	\$5,231.00	\$2,331.25
OCT	\$9,578.00	\$10,877.00	\$14,227.00	\$2,471.00	\$4,354.00	\$7,822.00	\$7,052.00	\$5,187.00	\$5,459.00	\$6,787.00	\$8,102.00	\$7,779.00	\$6,752.86
NOV	\$9,325.00	\$11,132.00	\$8,532.00	\$3,552.00	\$6,124.00	\$7,763.00	\$6,739.00	\$4,918.00	\$4,992.00	\$6,089.00	\$6,402.00	\$3,023.00	
DEC	\$8,851.00	\$8,186.00	\$10,732.00	\$4,780.00	\$5,209.00	\$5,727.00	\$6,371.00	\$5,181.00	\$4,930.00	\$4,810.00	\$6,464.00	\$6,035.00	
TOTALS	\$150,915.00	\$157,155.00	\$156,573.00	\$106,380.00	\$107,285.00	\$124,067.00	\$110,670.00	\$113,013.00	\$109,367.00	\$102,270.00	\$120,424.00	\$107,819.00	\$73,020.11



**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN
ERIKA McDONALD

MEMBERS
CHUCK PICKENS
CARLA MORGAN
BOBBE WILSON
SCOTT HINSON
LISA MORRIS
BILL WILSON



MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG



CITY MANAGER:
ALFONSO NOYOLA, ICMA-CM

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

Agenda Item No. 5 Staff Report to: Parks and Recreation Commission

TO: Parks and Recreation Commission
FROM: Roger Hall
Director, Parks and Recreation Department
DATE: November 26, 2018

SUBJECT: For possible action: Verbal report from Director Roger Hall on mountain biking and the aerial trail system in Bootleg Canyon

Recommendation Requested: That the Parks and Recreation Commission accept the report from Director Roger Hall regarding mountain biking and the aerial trail system in Bootleg Canyon

Overview:

- Verbal reports from Director Roger Hall giving a summary of biking events held at Bootleg Canyon, condition of the trails, maintenance issues and/or upcoming special events.
- The Director's report also reviews activities of the aerial trail system at Bootleg Canyon.

Background Information: Bootleg Canyon is host to many biking events that are held throughout each year. The Director's report gives details of activities during the past month and discusses upcoming events. The report also discusses monthly activities at the aerial trail system.

Recommendation: The Parks and Recreation Department Staff respectfully requests that the Parks and Recreation Commission accept Director Hall's report on biking events and the aerial trail system at Bootleg Canyon.



Agenda Item No. 6

Staff Report to: Parks and Recreation Commission

BOULDER CITY
PARKS AND RECREATION
COMMISSION

CHAIRMAN
ERIKA McDONALD

MEMBERS
CHUCK PICKENS
CARLA MORGAN
SCOTT HINSON
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BILL WILSON



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CITY MANAGER:
ALFONSO NOYOLA, ICMA-CM

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: September 24, 2018

SUBJECT: For possible action: Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations and community events

Recommendation Requested: That members of the Parks and Recreation Commission report on Parks and Recreation facilities, maintenance issues, various operations of the Parks and Recreation Department and community events

Overview:

- It is the responsibility of the Parks and Recreation Commission to act as a liaison between the citizens of Boulder City and the Parks and Recreation Department in reporting information on facilities, maintenance issues, parks and recreation operations and community events.

Background Information: In order to comply with management requests, this agenda item allows the Parks and Recreation Commission to report on information they have obtained on Parks and Recreation facilities, maintenance issues, parks and recreation operations and community events.

Recommendation: The Parks and Recreation Department Staff respectfully requests that each of the Parks and Recreation Commission members report any information they have received regarding Parks and Recreation facilities, maintenance issues, operations and community events.