



**PARKS AND RECREATION COMMISSION
AGENDA
REGULAR MEETING**

**401 CALIFORNIA AVENUE, BOULDER CITY NV
89005**

JULY 23, 2018 - 4:45 PM

ITEMS LISTED ON THE AGENDA MAY BE TAKEN OUT OF ORDER; TWO OR MORE AGENDA ITEMS FOR CONSIDERATION MAY BE COMBINED; AND ANY ITEM ON THE AGENDA MAY BE REMOVED OR RELATED DISCUSSION MAY BE DELAYED AT ANY TIME.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

PUBLIC COMMENT DURING THIS PORTION OF THE AGENDA MUST BE LIMITED TO MATTERS ON THE AGENDA FOR ACTION. EACH PERSON HAS UP TO FIVE MINUTES TO SPEAK ON A SPECIFIC AGENDA ITEM.

AGENDA

For possible action:

1. For possible action: Approval of the minutes from the May 2018 meeting
2. For possible action: Items pertaining to the Boulder City Municipal Golf Course
 - A. Discussion and possible action regarding the operational reports
 - B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance issues and playability at the Municipal Golf Course
3. For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department
 - A. Discussion and possible action regarding operational reports
 - B. Verbal report from Program Coordinator, Jennifer Spinkelink, on the status of special interest classes, special events, youth center and art center
 - C. Verbal report from Sports Coordinator, Kelly Lehr, on the status of youth and adult sports
 - D. Verbal report from Administration Coordinator, Julie Calloway, on the status of recreation administration items

4. For possible action: Items pertaining to the Aquatics Division of the Parks and Recreation Department
 - A. Discussion and possible action regarding operational reports
 - B. Verbal report from Aquatics Coordinator, Cheree Brennan, on classes special events, and maintenance issues at the aquatics complex
 - C. Verbal report from Parks and Recreation Director, Roger Hall, updating the commission on the process for a new aquatics complex
5. For possible action: Verbal report from Parks and Recreation Director, Roger Hall, on mountain biking and the aerial trail system at Bootleg Canyon
6. For possible action: Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations and community events
7. Public Comment

Each person has up to five minutes to speak at the discretion of the Mayor/Chair. Comments made during the Public Comment period of the agenda may be on any subject. All remarks shall be addressed to the City Council/Board as a whole, not to any individual member of the Council/Board, of the audience, or of the City staff. There shall be no personal attacks against the Chair, members of the Parks and Recreation Committee, the City staff, or any other individual. No person, other than members of the Parks and Recreation Committee and the person who has the floor, shall be permitted to enter into any discussion, either directly or through a member of the Parks and Recreation Committee without the permission of the Chair or Presiding Officer. No action may be taken on a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken.

Supporting material is on file and available for public inspection at the City Clerk's Office, 401 California Avenue, Boulder City, Nevada 89005 and the Boulder City website at www.bcnv.org, as per NRS 241. To request supporting material, please contact the City Clerk Lorene Krumm at (702) 293-9208 or lkrumm@bcnv.org.

Notice to persons with disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the City Clerk by telephoning (702) 293-9208 at least seventy-two hours in advance of the meeting.

This notice and agenda has been posted on or before 9 a.m. on the third working day before the meeting at the following locations:

Boulder City Hall, 401 California Avenue
United States Post Office, 1101 Colorado Street
Boulder City Senior Center, 813 Arizona Street
Boulder City Parks & Recreation, 900 Arizona Street
www.bcnv.org
<https://notice.nv.gov/>

DRAFT

BOULDER CITY PARKS AND RECREATION COMMISSION REGULAR MEETING
May 21, 2018

(Agenda previously posted in accordance with NRS 241.020.3 (a))

The regular meeting of the Boulder City Parks and Recreation Commission was called to order by Chairman, Carol Lelles, at 4:49 p.m., Monday, May 21, 2018 in the Council Chamber, City Hall, 401 California Avenue, Boulder City, Nevada, in accordance with the Commission's Rules of Procedure, with the following members present:

Present: Carol Lelles
Erika McDonald
Bobbe Wilson
Chuck Pickens
Carla Morgan
Lisa Morris

Also present: Roger Hall, Director of Parks & Recreation
Julie Calloway, Recreation Administration Coordinator
Cheree Brennan, Aquatic Coordinator
Jennifer Spinkelink, Recreation Program Coordinator
Kelly Lehr, Recreation Sports Coordinator

Absent: Scott Hinson, Member

Flag Salute

PUBLIC COMMENT –

APPROVAL OF AGENDA

*Members requested to amend agenda to have Recreation Coordinator Kelly Lehr speak first so she can get to the fields for the youth baseball games.

Member Wilson made a motion to approve the May 21, 2018 regular meeting agenda with the requested amendment; seconded by Member Morgan, and unanimously approved.

1. For possible action: Approve the minutes from the March 2018 meetings

Member Pickens made a motion to approve the March 2018 regular meeting minutes as amended; seconded by Member Wilson, and unanimously approved.

*Verbal report from Recreation Sports Coordinator, Kelly Lehr, on the status of youth and adult sports

Sports Coordinator Lehr reported on sports including information of the opening ceremony of the youth baseball program with the participation of UNLV baseball players. She shared that 14 teams with 145 participants will be playing games on Pratte Field and Hemenway Fields. She also said that while there is no men's softball league this season, the coed softball league has 6 teams with 94 participants. Coordinator Lehr said that she is promoting a summer men's basketball league with a new company doing the officiating. She is also offering other sports leagues like kick ball and dodge ball to keep the

community active. She informed the members that the parks and fields are busy with weddings, tournaments, camps, etc. Coordinator Lehr explained that she has been in contact with the Vegas Golden Knights and they plan to have a community outreach event in Boulder City after they win the Stanley Cup.

2. For possible action: Items pertaining to the Boulder City Municipal Golf Course

A. Discussion and possible action on Golf Reports

Member Wilson made a motion for approval of golf course reports; seconded by Member Pickens, and unanimously approved.

B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance and playability issues at the Municipal Golf Course

Director Hall reported that the course is looking better as the warm weather accelerates bermuda grass growth. He said that the course maintenance includes mowing, weeding, edging and irrigation improvements. Member Pickens asked about the slice seeding process that was done on the course. Director Hall said that while the slice seeding went well, it left a checkerboard appearance and that it would be beneficial to double slice next time. He also said that Kentucky Blue seed was used on #17 and it was a success.

3. For possible action pertaining to the Recreation Division of the Parks and Recreation Department

A. Discussion and possible action on the operational reports

Member Wilson made a motion for approval of the recreation operational reports; seconded by Member McDonald, and unanimously approved.

B. Verbal report from on the status of special interest classes, special events, youth center, and art center

Director Hall introduced the new Recreation Program Coordinator, Jennifer Spinkelink, replacing retired Patty Sullivan. Coordinator Spinkelink let the members know that she has had a fast start and reported that Safekey now has a monthly newsletter and the summer calendar of events is complete. She also said that she created a smaller summer brochure that is age specific and is a quick representation of activities to keep kids busy. Chairman Lelles complemented the specialized marketing and felt that was perfect for parents and recommended that it be distributed around town. Director Hall let the members know that Coordinator Spinkelink will also be assisting with Damboree. Member Morgan said that she has seen a lot of positive feedback on social media regarding the line dancing class. Coordinator Spinkelink said that the line dance instructor has done a fabulous job promoting her classes.

C. Verbal report from Recreation Administration Coordinator, Julie Calloway, on the status of Parks and Recreation Administration

Coordinator Calloway provided the members with a list of the current Special Events for the next twelve months and information from the Tiny Tots program, Art Center and Youth Center. She explained that Tiny Tot graduation was last Wednesday which is always a fun event for the kids and parents. She passed around one example of the participant progress from September to April. She said that this program has always been one of the most popular programs offered. She explained that although there was a change of three staff members, including the coordinator, the program finished the 2017-2018 year stronger than ever. Coordinator Calloway let the members know that the registration for the 2018-2019 program is August 6th and 7th at 7:30AM. Members all agreed that the Tiny Tot program is a fundamental part of Boulder City Parks and Recreation.

Coordinator Calloway told the members that in the next few weeks we will be doing a recruitment for a PT office assistance. She explained that currently the office is busy with finishing fiscal year purchases and projects. One project scheduled for mid-June is the replacement of the safety surface at Hemenway Park.

4. For possible action pertaining to the Aquatics Division of the Parks and Recreation Department
 - A. Discussion and possible action regarding the operational reports

Member Wilson made a motion to approve the Aquatic Division operational reports; seconded by Member Morris, and unanimously approved.

- B. Verbal report from Aquatic Coordinator Cheree Brennan on classes, special events, and maintenance issues at the swim pool complex

Aquatics Coordinator Brennan reported that the bubble was removed and everyone is loving being back in the sunshine. She has also had a lot of complements about the cleanliness of the facility. Coordinator Brennan commended the city staff for all pitching in with the taking down of the bubble. She also thanked Member Wilson for all the assistance she has provided. Coordinator Brennan also said that the elementary students are scheduled for end of school pool activities this week. She said that she made a summer events flyer to send home with them promoting summer activities at the pool. She explained that the pool is operating with both pumps and that the new pool boiler should be installed in the next few weeks. Coordinator Brennan informed the members of a new pricing for some classes at the pool in an effort to streamline registration, average the monthly class fee, and eliminate credits. She said that patrons seem to like the change. She is hoping to have more classes priced this way in the fall. Regarding the popular water aerobics class, she said the instructor has needed to take a leave of absence so she is looking for another qualified instructor for this class. Chairman Lelles suggested reaching out to Henderson to see if they have instructors who might be interested in the position. Member Morgan said that she has heard positive feedback regarding Coordinator Brennan as the new Aquatics Coordinator and that her structure is appreciated.

- C. Verbal report from Parks and Recreation Director, Roger Hall, updating the commission on the process for a new aquatic complex

Director Hall informed the members that he recently had a meeting with the new City

Manager regarding the new aquatic facility. He said next is having to decide how to fund the construction along with the annual operation and maintenance expense associated with the facility. He also said that a statistical survey should be done to see what the community is wanting in the facility and what they are willing to approve for funding the facility.

5. For possible action a verbal report from Director Roger Hall on mountain biking and the aerial trail system at Bootleg Canyon

Director Hall reported on the Bootleg Flightlinez and said in April there was 681 riders with 9 days cancelled due to high winds. He also mentioned the Airsoft events that are booked in the detention basin and said that Bootleg Canyon continues to be a popular spot for special events.

6. For possible action the Parks and Recreation Commission Reports concerning facilities, maintenance issues, operations, and community events

Member Wilson commented on the number of lanes recommended for the new pool and informed the group that 10 lanes will be sufficient for meets. She said that pools are designed to eliminate splash back and that other than the final heats, all ten lanes are used for swim meets even at the national level of competition. She reiterated that the committee had made a good recommendation of a 10 lane pool.

Director Hall shared that the security cameras at Vets are installed and we are working to get the technology to have it visible from our computers at the office. He said that cameras are scheduled to be installed at the Pool and at Hemenway Park. Director Hall informed the members that vandalism continues and that hopefully the cameras will help to catch the culprits. He said that a slide was recently replaced at ABC Park due to vandalism. Director Hall said the Splash Park is in full operation and encouraged the members to check out the new adult exercise equipment at the playground. He shared that the Damboree Committee has been meeting since January planning this year's 4th of July event. He also explained that the number of Damboree volunteers is dwindling and they are in need of new volunteers as the event is bigger every year. Director Hall also shared information about an event on the soon to be open I11. He said that on June 2nd, a bike ride and walk event is scheduled where people can walk/ride to the lookover on the new I11. Director Hall mentioned an issue at the Community Gardens and said that any communication should be forwarded to the City Manager as he is handling the situation.

7. For possible action: Committee/Commission Absences
Members decided to discuss Member Hinson's absence at the next meeting.

Public Comment-

Member Morgan made a motion to adjourn the meeting; seconded by Member McDonald, and unanimously approved. There being no further business to come before the Commission, Chairman Lelles adjourned the meeting at 6.26PM.

Carol Lelles, Chairman

ATTEST:

Julie Calloway, Recreation Administration Coordinator

Minutes Approved: _____



Agenda Item No. 2 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN

MEMBERS

CHUCK PICKENS
BOBBE WILSON
CARLA MORGAN
SCOTT HINSON
ERIKA McDONALD
LISA MORRIS

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: July 23, 2018

SUBJECT: For possible action: Items pertaining to the Boulder City Municipal Golf Course

A. Discussion and possible action regarding the operational reports

B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance issues and playability at the Municipal Golf Course

Recommendation Requested: That the Parks and Recreation Commission approve the operation reports for the Municipal Golf Course

Overview:

- Operational reports give a detailed summary of golf statistics as well as the special projects fund for the Municipal Golf Course.
- Verbal reports from Director Roger Hall covering maintenance issues for the golf course, current conditions of the golf course, and any projects scheduled in the months ahead.

Background Information: Detailed operational reports are compiled for the Boulder City Municipal Golf Course on a monthly basis. These reports show numbers of participants as well as revenue generated for the month and Surcharge Account information. Reports from Director Hall include a detail of work done on the course in the previous month and projects to begin in the near future.

Recommendation: The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the operation reports.

Attachments:

Golf Yearly Statistics
Golf Surcharge

MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG

CITY MANAGER:
ALFONSO NOYOLA, ICMA-CM

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

CITY OF BOULDER CITY
MUNICIPAL GOLF COURSE
SCHEDULE OF GREENS FEES AND ROUNDS OF GOLF

MO.	2015				2016				2017				2018			
	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS
JAN COM.	356	2,303	\$37,630.75	\$0.00	184	2,208	\$32,925.39	\$0.00	176	1,703	\$22,365.68		343	2,074	\$32,268.76	\$0.00
FEB COM	427	2,769	\$41,056.00	\$0.00	335	3,086	\$43,055.75	\$0.00	272	2,538	\$33,435.20		285	2,274	\$32,555.24	\$480.00
MAR COM	426	3,918	\$56,021.00	\$240.00	325	3,691	\$46,536.08	\$240.00	536	3,393	\$46,868.28	\$240.00	452	3,229	\$42,292.33	\$0.00
APR COM	389	3,544	\$49,834.75	\$0.00	287	3,280	\$42,025.74	\$240.00	461	3,078	\$43,244.50		475	3,139	\$43,344.31	
MAY COM	347	2,960	\$44,718.50	\$0.00	321	2,917	\$41,987.00		349	2,539	\$44,217.95	\$480.00	390	2,676	\$42,101.50	\$0.00
JUN COM	288	2,198	\$36,026.75	\$240.00	208	1,990	\$38,357.03		246	1,611	\$29,430.57		0	0	\$0.00	
JUL COM	310	1,919	\$31,051.25	\$0.00	204	1,712	\$27,748.70	\$240.00	277	1,575	\$28,345.65	\$240.00	0	0	\$0.00	\$0.00
AUG COM	275	1,889	\$30,884.75	\$0.00	264	1,792	\$26,939.72		285	1,563	\$27,716.75	\$240.00	0	0	\$0.00	\$0.00
SEPT COM	292	2,876	\$45,470.80	\$0.00	341	2,782	\$36,614.21		401	2,511	\$36,467.94		0	0	\$0.00	
OCT COM	353	3,114	\$44,899.42	\$480.00	297	3,358	\$40,561.03		434	3,120	\$43,949.83		0	0	\$0.00	
NOV COM	370	2,365	\$34,823.93	\$480.00	280	2,642	\$34,749.31		328	2,378	\$34,483.50		0	0	\$0.00	
DEC COM	161	1,872	\$26,457.51	\$0.00	181	1,797	\$25,644.73	\$720.00	219	1,676	\$24,865.50		0	0	\$0.00	
Totals	3,994	37,789	\$478,875.41	\$1,440.00	3,227	36,917	\$437,144.69	\$1,440.00	3,984	33,347	\$415,391.35	\$1,200.00	1,945	16,259	\$192,562.14	\$480.00
Total Rounds	41,783				40,144				37,331				18,204			

MONTH	REVENUE	EXPENSE	TOTAL		
Golf Cart Lease Payment		\$130,000.00	\$122,967.25	\$184,072.50	\$7,032.75
Surcharge July 2015	\$7,137.25			\$191,209.75	
Surcharge August 2015	\$6,845.50			\$198,055.25	
Surcharge September 2015	\$10,424.25			\$208,479.50	
Surcharge October 2015	\$11,568.75			\$220,048.25	
Surcharge November 2015	\$8,812.75			\$228,861.00	
Surcharge December 2015	\$6,589.78			\$235,450.78	
Surcharge January 2016	\$8,072.75			\$243,523.53	
Surcharge February 2016	\$11,459.50			\$254,983.03	
Surcharge March 2016	\$13,515.50			\$268,498.53	
Surcharge April 2016	\$11,735.50			\$280,234.03	
Surcharge May 2016	\$10,529.50			\$290,763.53	
Surcharge June 2016	\$7,078.75			\$297,842.28	
equipment (workman carry alls)		\$44,048.78		\$253,793.50	
carts		\$128,176.50		\$125,617.00	
deck		\$55,473.00		\$70,144.00	
corrections line 9 and 22	\$76,952.75			\$147,096.75	
Corrections with Finance Pending					
Surcharge July 2016	\$6,139.25			\$153,236.00	
Surcharge Aug 2016	\$6,332.00			\$159,568.00	
Surcharge Sept 2016	\$10,288.25			\$169,856.25	
Surcharge Oct 2016	\$12,214.00			\$182,070.25	
Surcharge Nov 2016	\$9,751.50			\$191,821.75	
Surcharge Dec 2016	\$6,406.25			\$198,228.00	
Surcharge Jan 2017	\$6,084.25			\$204,312.25	
Surcharge Feb 2017	\$9,389.75			\$213,702.00	
Surcharge March 2017	\$12,831.00			\$226,533.00	
Surcharge April 2017	\$11,447.00			\$237,980.00	
Surcharge May 2017	\$9,409.25			\$247,389.25	
Restroom #15			\$35,004.00	\$212,385.25	
Robco #7 pump cabinet			\$13,414.00	\$198,971.25	
Surcharge June 2017	\$5,869.50			\$204,840.75	
Surcharge July 2017	\$5,761.75			\$210,602.50	
Surcharge Aug 2017	\$5,733.75			\$216,336.25	
Surcharge Sept 2017	\$9,197.00			\$225,533.25	
Surcharge Oct 2017	\$11,731.00			\$237,264.25	
Surcharge Nov 2017	\$8,691.50			\$245,955.75	
Surcharge Dec 2017	\$6,026.50			\$251,982.25	
Surcharge Jan 2018	\$7,681.50			\$259,663.75	
Surcharge Feb 2018	\$8,540.25			\$268,204.00	
Surcharge March 2018	\$12,018.75			\$280,222.75	
Surcharge April 2018	\$11,818.00			\$292,040.75	
Surcharge May 2018	\$10,043.00				



Agenda Item No. 3 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN

MEMBERS

CHUCK PICKENS
CARLA MORGAN
BOBBE WILSON
SCOTT HINSON
ERIKA McDONALD
LISA MORRIS

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: July 23, 2018

SUBJECT: For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department

- A. Discussion and possible action regarding operational report
- B. Verbal report from Program Coordinator, Jennifer Spinkelink, on the status of special interest classes, special events, youth center, and art center
- C. Verbal report from Sports Coordinator, Kelly Lehr, on the status of youth and adult sports
- D. Verbal report from Administration Coordinator, Julie Calloway, on the status of recreation administration items

Recommendation Requested: That the Parks and Recreation Commission approve the reports for the Recreation Division of the Parks and Recreation Department

Overview:

- Verbal report from Program Coordinator Jennifer Spinkelink giving an update on classes, special events, the youth center and art center
- Verbal report from Sports Coordinator Kelly Lehr reporting the latest youth and adult sports activities
- Verbal report from Administration Coordinator Julie Calloway reporting on recreation administration items

Background Information: The reports are compiled for the Recreation Division of the Parks and Recreation Department on a monthly basis. These reports show number of participants, revenue generated for all the special events, special interest classes and other related activities. Coordinator reports inform the Parks and Recreation Commission of activities, classes, special events, sports and administration items.

Recommendation: The Parks and Recreation Department Staff respectfully request the Parks and Recreation Commission to approve the reports for the Recreation Division.

Attachments:

May/June 2018 Recreation Daily Statistics
May/June 2018 Recreation Monthly Statistics
Recreation Yearly Statistics

MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

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CITY MANAGER:
ALFONSO NOYOLA, ICMA-CM

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

2018

RECREATION DEPARTMENT DEPOSITS

MONTH OF MAY

Day of Month	Special Classes	Tiny Tots	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation Room	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1	697.00	60.00	520.00			75.00		50.00	360.00				88.00			1850.00
2	1429.00	30.00	579.10			40.00		100.00		573.00			133.00			2884.10
3	455.00		490.00		40.00	25.00		50.00	960.00				85.00			2105.00
4																0.00
5																0.00
6																0.00
7	446.00		897.00		40.00	228.00	300.00	500.00	2220.00							4631.00
8	116.00		330.00			97.50		100.00	600.00				126.00			1369.50
9	48.00		140.00			181.00		150.00		1214.00						1733.00
10	611.00		370.00		92.00	70.00		50.00	120.00				30.00	140.00		1483.00
11																0.00
12																0.00
13																0.00
14	171.00		662.00		40.00	100.00		50.00		100.00			100.00			1223.00
15	57.00		340.00												12065.89	12462.89
16	165.00		272.00	620.00	300.00					735.00						2092.00
17	219.00		215.00			425.00		100.00		25.00	3256.60		311.00			4551.60
18																0.00
19																0.00
20																0.00
21	562.00		70.00		92.00	75.00		150.00	1252.00	748.00			57.00			3006.00
22	40.00		681.00			220.00		150.00		25.00						1116.00
23	411.00		475.00	370.00					2500.00	234.00				500.00		4490.00
24	453.00		1197.00			115.00				60.00			25.00			1850.00
25																0.00
26																0.00
27																0.00
28																0.00
29	166.00		810.00					100.00	10.15				61.00			1147.15
30	327.00		1132.00					100.00		386.00			100.00			2045.00
31	992.00		1000.00		500.00	165.00			1000.00	25.00			150.00			3832.00
S/TOT	7365.00	90.00	10180.10	990.00	1104.00	1816.50	300.00	1650.00	9022.15	4125.00	3256.60	0.00	1266.00	640.00	12065.89	53871.24
TOTAL	7365.00	90.00	10180.10	990.00	1104.00	1816.50	300.00	1650.00	9022.15	4125.00	3256.60	0.00	1266.00	640.00	12065.89	\$53,871.24

* Misc. could include Golf Comm., Pool, Youth Center, Surcharge, Comm Garden etc.

2018

RECREATION DEPARTMENT DEPOSITS

MONTH OF JUNE

Day of Month	Special Classes	Tiny Tots	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1																0.00
2																0.00
3																0.00
4	1287.00		328.00		100.00	816.50	2500.00			65.00			121.00			5217.50
5	164.00		824.00			200.00		300.00	500.00				75.00			2063.00
6	609.00		712.00							573.00			74.00			1968.00
7	624.00		240.00			90.00							110.00	350.00		1414.00
8																0.00
9																0.00
10																0.00
11	1191.00		803.00		40.00	150.00		150.00					130.00			2464.00
12	224.75		606.00			440.00		250.00		50.00			50.00			1620.75
13	313.00		871.00			25.00		50.00		929.00						2188.00
14	363.00		1143.10			40.00		50.00			2831.56		79.00		235.40	4742.06
15																0.00
16																0.00
17																0.00
18	448.00		940.00	200.00		792.00		200.00		25.00			30.00		9103.56	11738.56
19	186.00		170.00			20.00		100.00		125.00			30.00			631.00
20	381.00		470.00			25.00		50.00		1069.00						1995.00
21	15.00		190.00					100.00								305.00
22																0.00
23																0.00
24																0.00
25	577.00		1112.00			40.00		50.00	1328.00	672.00						3779.00
26	700.00		1363.00													2063.00
27	336.00		610.00	80.00		356.00		50.00	11.35	757.00						2200.35
28	628.00		690.00	200.00	40.00	65.00		50.00								1673.00
29																0.00
30																0.00
31																0.00
S/TOT	8046.75	0.00	11072.10	400.00	260.00	3059.50	2500.00	1400.00	1839.35	4265.00	2831.56	0.00	699.00	350.00	9338.96	46062.22
TOTAL	8046.75	0.00	11072.10	400.00	260.00	3059.50	2500.00	1400.00	1839.35	4265.00	2831.56	0.00	699.00	350.00	9338.96	\$46,062.22

* Misc. could include Golf Comm., Pool, Youth Center, Surcharge, Comm Garden etc.

RECREATION DEPARTMENT DEPOSITS

Monthly Statistics 2017 2018 FISCAL

Month	Special Classes	Tiny Tots	Safekey	Adult Sports	Youth Sports	Facility Rental	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
July	5163.00		12481.00	800.00	560.00	1556.00	3600.00	1675.00	4044.82	4258.00	2031.65	240.00	430.00	1700.00	7526.77	46066.24
August	6471.00	11047.00	14053.00		9520.00	4936.00	600.00	2250.00	2894.17	4699.00	1793.69	240.00	1120.32	600.00	9426.51	69650.69
Sept	6390.00	6200.00	7293.00	3505.00	1640.00	5853.00	1307.00	950.00	1457.50	3520.00	2178.94	0.00	1584.00	0.00	8143.24	50021.68
Oct	8240.01	6700.00	9570.70	320.00	2520.00	8601.00	351.00	1450.00	1562.30	3382.00	2663.70	0.00	674.75	0.00	8657.53	54692.99
Nov	6004.00	4130.00	6710.00		1120.00	9940.50	422.00	1000.00	5853.48	3742.00	3262.74		1155.00	950.00	12567.08	56856.80
Dec	4851.00	4950.00	6907.00	1260.00	2560.00	1422.00	652.00	550.00	135.00	2527.00	2596.41		991.50	1340.00	8274.31	39016.22
Jan	8587.00	5090.00	9197.40	750.00	2212.00	5081.00	775.00	1850.00	4033.09	4053.00	1863.80		1792.25	5935.00	11880.49	63100.03
Feb	8017.00	3910.00	6313.20	680.00	1596.00	7269.00	1500.00	1450.00	1620.77	3624.00	3310.29	480.00	1749.00	2455.00	11718.65	55692.91
Mar	6679.00	5140.00	6173.10	625.00	1397.00	5081.00	800.00	2150.00	10334.54	4192.00	2293.00	0.00	1457.00	5910.00	11649.37	63881.01
Apr	8215.00	2990.00	7019.50	1610.00	5232.00	6014.00	3000.00	2000.00	8407.51	3722.00	2944.51	0.00	1514.00	3570.00	10863.77	67102.29
May	7365.00	90.00	10180.10	990.00	1104.00	1816.50	300.00	1650.00	9022.15	4125.00	3256.60	0.00	1266.00	640.00	12065.89	53871.24
Jun	8046.75		11072.10	400.00	260.00	3059.50	2500.00	1400.00	1839.35	4265.00	2831.56		699.00	350.00	9338.96	46062.22
Totals	84028.76	50,247.00	106970.10	10940.00	29721.00	60629.50	15807.00	18375.00	51,204.68	46109.00	31026.89	960.00	14432.82	23450.00	122112.57	666,014.32

CITY OF BOULDER CITY
PARKS AND RECREATION DEPARTMENT
Yearly Statistics

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
JAN	\$50,420.96	\$41,385.03	\$42,916.14	\$41,348.67	\$34,712.30	\$46,484.08	\$53,360.84	\$50,144.08	\$51,727.45	\$46,405.57	\$57,742.91	\$52,961.40	\$63,100.03
FEB	\$37,588.04	\$38,535.35	\$37,365.95	\$39,096.58	\$39,267.85	\$51,483.36	\$44,803.81	\$39,007.18	\$47,666.33	\$50,041.10	\$51,063.19	\$53,080.83	\$55,692.91
MAR	\$42,176.60	\$41,666.52	\$57,975.84	\$42,634.56	\$48,475.45	\$49,780.32	\$42,261.68	\$65,367.99	\$56,447.03	\$63,445.92	\$69,179.21	\$74,530.23	\$63,881.01
APR	\$45,996.00	\$47,614.82	\$60,964.81	\$50,109.67	\$42,671.59	\$47,224.09	\$43,829.35	\$54,684.50	\$65,629.02	\$83,462.94	\$60,086.03	\$60,790.90	\$67,102.29
MAY	\$42,171.87	\$44,992.55	\$35,728.29	\$29,992.56	\$43,485.96	\$48,240.40	\$40,898.78	\$46,026.74	\$46,834.91	\$52,714.32	\$64,659.33	\$52,588.13	\$53,871.24
JUNE	\$64,128.84	\$46,987.56	\$60,494.83	\$56,549.13	\$48,586.94	\$32,701.04	\$37,836.20	\$46,907.23	\$50,748.69	\$61,034.27	\$45,956.84	\$50,964.56	\$46,062.22
JUL	\$80,442.20	\$33,110.20	\$50,071.85	\$33,256.01	\$28,222.43	\$24,304.31	\$40,084.69	\$47,393.38	\$45,030.79	\$42,391.28	\$39,523.55	\$46,066.24	
AUG	\$33,257.86	\$58,525.92	\$47,678.73	\$52,067.60	\$47,166.94	\$44,099.26	\$67,306.08	\$52,652.65	\$47,266.47	\$58,103.90	\$47,951.65	\$69,650.69	
SEP	\$48,176.43	\$41,938.43	\$50,421.25	\$43,417.60	\$42,862.97	\$34,811.05	\$46,318.00	\$59,393.54	\$72,830.26	\$60,842.72	\$54,721.47	\$50,021.68	
OCT	\$56,717.97	\$54,497.88	\$37,711.41	\$34,865.86	\$34,164.16	\$42,523.97	\$48,263.64	\$55,386.57	\$49,952.55	\$48,360.41	\$57,907.50	\$54,692.99	
NOV	\$30,635.42	\$37,613.03	\$36,066.37	\$34,137.06	\$40,267.49	\$36,215.72	\$38,492.80	\$42,519.10	\$49,584.27	\$48,690.81	\$45,248.69	\$56,856.80	
DEC	\$47,936.19	\$33,693.68	37744.77	39542.56	36063.58	28843.07	41326.23	\$47,673.61	\$51,351.86	\$40,468.04	\$37,747.90	\$39,016.22	
TOTAL	\$579,648.38	\$520,560.97	\$555,140.24	\$497,017.86	\$485,947.66	\$486,710.67	\$544,782.10	\$607,156.57	\$635,069.63	\$655,961.28	\$631,788.27	\$661,220.67	\$349,709.70



Agenda Item No. 4 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN

MEMBERS

CHUCK PICKENS
CARLA MORGAN
BOBBE WILSON
SCOTT HINSON
ERIKA McDONALD
LISA MORRIS

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: July 23, 2018

SUBJECT: For possible action: Items pertaining to the Aquatic Division of the Parks and Recreation Department

- A. Discussion and possible action regarding operational reports
- B. Verbal report from Aquatic Coordinator, Cheree Brennan, on classes, special events, and maintenance issues at the aquatics complex
- C. Verbal report from Parks and Recreation Director, Roger Hall, updating the commission on the process for a new aquatics complex

Recommendation Requested: That the Parks and Recreation Commission approve Operational Reports for the Aquatic Division of the Parks and Recreation Department

Overview:

- Operational reports give a detailed summary of monthly statistics for the Aquatic Division.
- Verbal report from Cheree Brennan on classes, special events and maintenance issues at the swim pool complex
- Verbal report from Roger Hall on the new aquatic complex status

Background Information: Detailed operational reports are compiled for the Aquatic Division on a monthly basis. These reports show number of participants as well as revenue generated from all programs at the Pool and Racquetball Complex. Highlights of special events are also addressed each month.

Recommendation: The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the Operational Report for the Aquatic Division.

Attachments:

May/June 2018 Aquatic Operation Report
May/June 2018 Aquatic Daily Statistics
Aquatic Monthly Statistics

MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG

CITY MANAGER:
ALFONSO NOYOLA, ICMA-CM

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

Aquatic Yearly Statistics
May/June 2018 Aquatic Calendars

BOULDER CITY PARKS AND RECREATION DEPARTMENT --AQUATIC DIVISION

OPERATIONAL REPORT

The following special interest classes began in **MAY** and **JUNE** 2018,
with a total of **419** participants registering:

Class	AGE	# OF WEEKS	# OF PARTICIPANTS	
			May	June
Water Aerobics	16+	monthly	47	58
Low Impact Exercise	16+	monthly	32	46
Evening Water Aerobics	16+	monthly	0	0
Swim For Fitness	16+	monthly	7	21
Noon Parent-Baby/Tot	6 mo-4 yrs	monthly	0	28
Evening PBT	6 mo-4 yrs	monthly	0	32
LTS Level I	4 & up	monthly	0	0
Level 1	4 & up	2 weeks	14	28
Level 1/2	4 & up	monthly	0	5
LTS Level 2	4 & up	monthly	0	0
Level 2	4 & up	2 weeks	5	18
LTS Level 3	4 & up	monthly	0	0
Level 3	4 & up	2 weeks	3	11
LTS Level 4	4 & up	2 weeks	5	18
Pre Swim Team	6 yrs & up	monthly	7	6
One on One Swim		1 day	5	13
Water Safety Instructor 16+		30 hrs	5	5
TOTAL			130	289

419

Swimming Pool Participation Compared to Last Year: Number of Users:

POOL	May		June		FISCAL YEAR TO DATE	
	2017	2018	2017	2018	2017	2018
	as of June					
Youth	124	238	753	655	\$109,265	\$83,971
Adult	80	84	322	202		
Senior	37	25	108	88		
Passes	338	329	795	736		
Classes	567	527	1977	1,490		
Clark Co. School Dist	480	530	314	0		
Pool Rental Use	348	550	1230	1280		
Visitors/Non-paying users	306	463	593	575		

Racquetball and Wallyball Participation Compared to Last Year: Number of Hours:

Racquetball (no. of courts)	May		June		FISCAL YEAR TO DATE	
	2017	2018	2017	2018	2017	2018
	as of June					
Prime Time	8	20	20	24	\$5,372	\$5,799
Non-Prime	24	32	14	32		
Wallyball (no. of courts)	16	9	13	6		

**BOULDER CITY PARKS AND RECREATION DEPARTMENT --AQUATIC DIVISION
OPERATIONAL REPORT**

Aquatics Operational Report-Page Two

PASS SALES	May		June	
	2017	2018	2017	2018
Swim Passes - 15 Punch				
Youth	3	1	10	2
Adult	1	2	5	7
Senior	2	2	7	3
Swim Passes - 30 Punch				
Youth	0	2	1	2
Adult	1	3	3	3
Senior	3	2	4	4
Passes				
Family Summer	1	4	4	6
Youth Summer	3	0	1	0
Individual Annual	2	1	1	2
Family Annual	1	2	1	2

MISCELLANEOUS INCOME:

	May		June		FISCAL YEAR TO DATE	
	2017	2018	2017	2018	2017	2018
					as of June	
Equipment Rentals	\$15	\$7	\$32	\$5	\$210	\$170
Locker Revenue	\$179	\$218	\$116	\$83	\$2,972	\$2,668

Operational Report -- Aquatics Summary

Bubble Down Day (May 9) went very smoothly, thanks to Mr. Hall and all the excellent City employees who showed up to help! We re-opened May 19 and have been hustling ever since. A few employees decided to go on to other ventures so we have been understaffed, even with the addition of 3 new lifeguards and 3 returning college students. Cheree taught 5 new WSI students in May/June, 4 of whom are college students so we only have them for the summer. They are all doing an excellent job as first-time instructors. Elementary School Days were May 21-23, with 366 students in attendance. Summer swimming lessons began May 29 and classes have been full; more classes could be offered if we had a few more instructors. Boy Scout Day Camp was held June 14 with 110 youth enjoying the pools and more than 40 adults either watching or enjoying the pools with their children. The liquid chlorination system that was installed in January does not meet SNHD regulations so we are in the process of changing to a Tri-Chlor tab-feeder system that will meet the regulations. It was installed June 12th by Leslie's Pools, consisting of 2 towers of tabs-about 30lbs of tabs. We will need to monitor closely to determine how quickly we will go through tabs and how frequently we will need to fill the towers. SNHD did require the pool to be closed June 19 @ noon through June 22 @ 1 pm while permit application for new system was being processed. The July 4th Coin Toss was a blistering hot day with approx . 100 youth jumping into the pool for coins, 30 little ones gathering toys and play coins in the wading pool, and 100+ spectators enjoying the event. There were

SWIM POOL COMPLEX DEPOSITS MAY 2018

DATE	YOUTH SWIMS	ADULT SWIMS	SR. CIT. SWIMS	POOL CLASSES	POOL RENTALS	RACQUE PRIME	RACQUE N-PRIME	WALLY BALL	15-PUNC YOUTH	15-PUNC ADULT	15-PUNC SR. CIT.	30-PUNC YOUTH	30-PUNC ADULT	30-PUNC SR. CIT.	PASSES	****	LOCKER RENTALS	Equip. RENTALS	DAILY TOTALS
1	0.00	0.00	0.00	141.50	0.00	16.00	12.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1.00	203.50
2	0.00	3.00	4.00	134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	141.00
3	0.00	0.00	2.00	263.50	0.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	282.50
4	10.00	6.00	4.00	61.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		44.00	2.00	135.00
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
7	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		8.00	0.00	14.00
8	0.00	0.00	0.00	131.50	0.00	8.00	6.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	162.00
9	0.00	0.00	0.00	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	108.00
10	0.00	0.00	0.00	180.25	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	204.25
11	0.00	0.00	0.00	158.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	164.00
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
14	0.00	0.00	0.00	31.50	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	43.50
15	0.00	0.00	0.00	65.50	0.00	16.00	27.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	141.50
16	0.00	0.00	0.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	63.00
17	0.00	0.00	0.00	226.75	0.00	24.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	280.75
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
19	28.00	18.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.50	2.00	56.50
20	6.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	21.00
21	12.00	3.00	4.00	164.25	0.00	16.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		44.00	0.00	255.25
22	18.00	6.00	2.00	556.25	0.00	8.00	6.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00		72.00	0.00	722.25
23	32.00	18.00	2.00	449.50	1348.50	8.00	6.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00		32.00	0.00	1912.50
24	58.00	15.00	2.00	244.00	0.00	17.00	6.00	0.00	0.00	41.50	0.00	51.00	0.00	0.00	0.00		0.00	2.00	436.50
25	42.00	36.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	76.50	0.00	0.00		0.00	0.00	162.50
26	80.00	51.00	2.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	153.00	0.00	0.00		0.50	0.00	398.50
27	34.00	15.00	2.00	114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.50	0.00	165.50
28	58.00	33.00	6.00	0.00	0.00	8.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	322.50	S/A	0.50	0.00	491.00
29	42.00	18.00	6.00	676.25	0.00	8.00	15.00	0.00	27.00	41.50	0.00	0.00	0.00	51.00	150.00	S	12.00	0.00	1046.75
30	42.00	12.00	10.00	236.00	702.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	S/A	4.00	0.00	1456.75
31	14.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	S/F	0.00	0.00	471.00

S/TOTAL									April BCH-pd 5/23/18-1348.50											May BCH pd 5/30/18-702.75		
																						9539.00

TOTAL	476.00	252.00	50.00	4065.75	2051.25	161.00	189.00	99.00	27.00	83.00	54.00	102.00	229.50	102.00	1372.50		218.00	7.00	9539.00
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USERS	238	84	25			20.125	31.5	9	1	2	2	2	3	2			27.25		
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*FAMILY PASSES - S=SUMMER, A=ANNUAL, I=INDIVIDUAL

SWIM POOL COMPLEX DEPOSITS JUNE 2018

DATE	YOUTH SWIMS	ADULT SWIMS	SR. CIT. SWIMS	POOL CLASSES	POOL RENTALS	RACQUE PRIME	RACQUE N-PRIME	WALLY BALL	15-PUNC YOUTH	15-PUNC ADULT	15-PUNC SR. CIT.	30-PUNC YOUTH	30-PUNC ADULT	30-PUNC SR. CIT.	ANNUAL PASSES	LOCKER RENTALS	Equip. RENTALS	DAILY TOTALS	
1	72.00	33.00	12.00	305.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.50	0.00	449.50	
2	58.00	27.00	4.00	51.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	76.50	0.00	0.00	0.50	0.00	225.00	
3	14.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	S/A	0.00	0.00	471.00
4	72.00	21.00	6.00	629.50	350.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	S	0.00	0.00	1255.50
5	54.00	24.00	4.00	309.50	0.00	16.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	I	12.00	2.00	656.50
6	50.00	27.00	4.00	483.00	0.00	16.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	S	0.50	0.00	736.50
7	50.00	27.00	10.00	268.00	0.00	18.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	S	0.50	0.00	535.50
8	68.00	18.00	4.00	63.25	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00		0.00	0.00	210.25
9	90.00	39.00	4.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	175.00	I	1.00	0.00	336.00
10	18.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		16.00	0.00	44.00
11	82.00	30.00	16.00	324.00	0.00	23.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	300.00	F	0.00	0.00	802.00
12	50.00	27.00	6.00	265.00	0.00	0.00	18.00	49.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00		20.00	0.00	435.50
13	32.00	48.00	8.00	391.00	0.00	0.00	6.00	11.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00		0.50	0.00	547.50
14	30.00	12.00	6.00	205.00	0.00	25.00	6.00	0.00	0.00	41.50	27.00	0.00	0.00	0.00	150.00	S	28.00	0.00	530.50
15	74.00	21.00	6.00	25.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00		0.50	2.00	187.50
16	68.00	27.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.50	0.00	99.50
17	6.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	11.00
18	70.00	12.00	6.00	248.50	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	76.50	0.00	0.00		0.00	0.00	440.00
19	0.00	9.00	2.00	168.50	0.00	8.00	18.00	0.00	0.00	41.50	0.00	0.00	0.00	0.00	0.00		0.00	0.00	247.00
20	0.00	0.00	0.00	94.50	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	1.00	111.50
21	0.00	0.00	0.00	63.00	0.00	25.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	100.00
22	42.00	6.00	6.00	142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	196.00
23	46.00	45.00	6.00	31.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.50	0.00	137.00
24	12.00	9.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	150.00	S	0.50	0.00	226.50
25	62.00	42.00	8.00	421.50	0.00	0.00	9.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00	0.00		0.50	0.00	626.00
26	44.00	27.00	6.00	244.25	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.50	0.00	348.75
27	56.00	21.00	8.00	186.00	0.00	0.00	0.00	0.00	0.00	83.00	0.00	51.00	0.00	0.00	0.00		0.50	0.00	405.50
28	22.00	6.00	14.00	424.50	0.00	12.00	6.00	0.00	0.00	41.50	27.00	0.00	76.50	0.00	0.00		0.00	0.00	629.50
29	48.00	36.00	6.00	97.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	187.00
30	20.00	0.00	6.00	61.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	95.00
31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
S/TOTAL																			11283.00
TOTAL	1310.00	606.00	176.00	5501.50	350.00	191.00	189.00	60.50	54.00	290.50	81.00	102.00	229.50	204.00	1850.00		83.00	5.00	11283.00
USERS	655	202	88			23.875	31.5	5.5	2	7	3	2	3	4			10.375		

*FAMILY PASSES - S=SUMMER, A=ANNUAL, I=INDIVIDUAL

**SWIM POOL MONTHLY REPORTS
FISCAL YEAR 2017-2018**

Month	Youth Swim	Adult Swim	Sr. Cit. Swim	Pool Classes	Pool Rental	Racquetball Prime	Racquetball Nonprime	Wally-ball	15-Pass Youth	15-Pass Adult	15-Pass Sr.	30-Pass Youth	30-Pass Adult	30-Pass Senior	Annual Pass	Locker Rental	Equipment Rental	Daily Totals
July	\$1,112.00	\$756.50	\$200.00	\$5,896.00	\$100.00	\$155.00	\$122.00	\$104.50	\$0.00	\$290.50	\$108.00	\$153.00	\$229.50	\$204.00	\$300.00	\$148.00	\$5.00	\$9,884
August	\$398.00	\$525.00	\$142.00	\$2,657.00	\$2,652.00	\$151.00	\$99.00	\$148.50	\$0.00	\$166.00	\$81.00	\$51.00	\$76.50	\$255.00	\$650.00	\$174.00	\$6.00	\$8,232
September	\$92.00	\$180.00	\$40.00	\$2,830.25	\$848.83	\$153.00	\$177.00	\$192.50	\$0.00	\$124.50	\$54.00	\$51.00	\$0.00	\$0.00	\$350.00	\$112.50	\$25.00	\$5,231
October	\$20.00	\$207.00	\$134.00	\$2,636.50	\$2,043.75	\$236.00	\$94.00	\$66.00	\$0.00	\$166.00	\$54.00	\$102.00	\$153.00	\$204.00	\$1,300.00	\$310.00	\$53.00	\$7,779
November	\$20.00	\$138.00	\$112.00	\$1,760.75	\$0.00	\$267.00	\$102.00	\$66.00	\$0.00	\$124.50	\$54.00	\$0.00	\$0.00	\$51.00	\$175.00	\$133.00	\$20.00	\$3,023
December	\$10.00	\$120.00	\$96.00	\$1,744.75	\$2,766.00	\$234.00	\$84.00	\$137.50	\$0.00	\$41.50	\$108.00	\$0.00	\$0.00	\$153.00	\$475.00	\$56.00	\$9.00	\$6,035
January	\$66.00	\$204.00	\$138.00	\$2,613.00	\$0.00	\$397.00	\$98.00	\$236.00	\$27.00	\$166.00	\$54.00	\$0.00	\$76.50	\$255.00	\$175.00	\$589.00	\$24.00	\$5,119
February	\$42.00	\$144.00	\$144.00	\$2,496.00	\$1,377.00	\$306.00	\$127.00	\$127.00	\$0.00	\$83.00	\$135.00	\$0.00	\$0.00	\$255.00	\$0.00	\$164.00	\$4.00	\$5,404
March	\$194.00	\$267.00	\$218.00	\$2,830.50	\$1,410.00	\$344.00	\$42.00	\$66.00	\$27.00	\$41.50	\$108.00	\$0.00	\$229.50	\$408.00	\$350.00	\$568.00	\$2.00	\$7,106
April	\$170.00	\$201.00	\$136.00	\$4,808.50	\$1,318.50	\$383.00	\$84.00	\$110.00	\$27.00	\$166.00	\$135.00	\$51.00	\$153.00	\$153.00	\$0.00	\$112.50	\$10.00	\$8,019
May	\$476.00	\$252.00	\$50.00	\$4,065.75	\$2,051.25	\$161.00	\$189.00	\$99.00	\$27.00	\$83.00	\$54.00	\$102.00	\$229.50	\$102.00	\$1,372.50	\$218.00	\$7.00	\$9,539
June	\$1,310.00	\$606.00	\$176.00	\$5,501.50	\$350.00	\$191.00	\$189.00	\$60.50	\$54.00	\$290.50	\$81.00	\$102.00	\$229.50	\$204.00	\$1,850.00	\$83.00	\$5.00	\$11,283
Totals	\$ 3,910	\$ 3,601	\$ 1,586	\$ 39,841	\$ 14,917	\$ 2,978	\$ 1,407	\$ 1,414	\$ 162	\$ 1,743	\$ 1,026	\$ 612	\$ 1,377	\$ 2,244	\$ 6,998	\$ 2,668	\$ 170	\$ 86,652

CITY OF BOULDER CITY
PARKS AND RECREATION DEPARTMENT
MUNICIPAL SWIMMING POOL/RACQUETBALL COMPLEX
Number of Users/Revenue by Fiscal Year

MONTH	2013-2014				2014-2015				2015-2016				2016-2017				2017-2018			
	SWIM POOL	Racquet BALL	Wally BALL	TOTAL REVENUE	SWIM POOL	Racquet BALL	Wally BALL	TOTAL REVENUE	SWIM POOL	Racquet BALL	Wally BALL	TOTAL REVENUE	SWIM POOL	Racquet BALL	Wally BALL	TOTAL REVENUE	SWIM POOL	Racquet BALL	Wally BALL	TOTAL REVENUE
July	9392	76	208	\$28,182	9,522	41	176	\$16,664	8,855	39	32	\$ 15,750	6,891	34	2	\$25,536	5,660	39	10	\$9,885
CCSD	30				0				0				0				0			
August	5697	68	208	\$8,452	5539	45	208	\$7,335	5,538	28	19	\$ 7,522	5195	42	12	\$11,190	3,757	36	14	\$8,231
CCSD	0				0				0				0				0			
Sept.	3231	90	220	\$5,227	2519	96	104	\$7,042	2,751	33	19	\$ 6,276	2,751	33	19	\$3,930	1,600	49	18	\$5,231
CCSD	0				0				0				0				0			
October	4172	84	208	\$5,187	4530	92	1414	\$5,459	3,262	31	12	\$ 6,787	3,262	31	12	\$8,102	3,024	46	6	\$7,779
CCSD	0				0				0				0				0			
Nov.	3222	64	204	\$4,918	3263	88	168	\$4,992	3,494	26	10	\$ 6,089	3,123	26	16	\$6,402	2,953	50	6	\$3,023
CCSD	0				0				0				0				0			
Dec.	3031	84	164	\$5,181	2875	64	120	\$4,930	2,983	32	27	\$ 4,810	2,275	34	17	\$6,464	2,417	43	13	\$6,035
CCSD	0				0				0				0				0			
Jan	3532	90	144	\$7,081	3705	116	204	\$8,879	3,476	33	15	\$ 6,112	3,125	64	28	\$8,137	2,941	66	22	\$5,119
CCSD	0				0				0				0				0			
Feb	3571	90	116	\$7,161	3870	123	120	\$7,216	3,513	35	14	\$ 7,277	3,289	32	17	\$6,612	2,481	59	12	\$5,403
CCSD	0				282				82				144				196			
Mar	4054	80	200	\$7,316	4531	118	160	\$7,119	4,211	45	25	\$ 10,097	4,605	43	29	\$8,627	4,126	50	6	\$7,106
CCSD	1113				987				738				1104				784			
Apr	3680	110	192	\$6,983	4886	84	176	\$7,324	3,967	37	9	\$ 8,007	3,863	34	9	\$7,922	1,222	62	10	\$8,019
CCSD	1113				987				861				768				980			
May	2247	60	160	\$6,982	2147	120	114	\$7,487	2,653	36	9	\$ 10,113	2,260	32	16	\$9,263	1,171	52	9	\$9,539
CCSD	371				282				328				432				530			
June	8312	68	96	\$27,422	7562	136	160	\$17,011	6,158	33	10	\$ 17,194	6,092	34	13	\$27,074	2,207	55	6	\$11,283
CCSD	581				0				383				314				0			
TOTALS	54,141	964	2,120	120,092	54,949	1,123	3,124	101,456	50,861	407	201	\$ 106,034	46,731	439	190	\$ 129,259	33,559	607	132	\$ 86,652
CCSD	3,208				2,538				2,392				2,762				2,490			

Note: Fiscal 13-14 reflects \$11440 payment for CCSD for 2013 in July 2013 and \$11440 payment for 2014 in June 2014 (reflects day check deposited)

Note: Fiscal 16-17 reflects \$11440 payment for CCSD for 2016 in July 2016 and \$11440 payment for 2017 in June 2017 (reflects day check deposited)

MONTH: May 2018

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		¹	²	³	⁴	⁵
Total:	2784	216	201	193	162	0
⁶	⁷	⁸	⁹	¹⁰	¹¹	¹²
0	20	26	22	34	16	0
¹³	¹⁴	¹⁵	¹⁶	¹⁷	¹⁸	¹⁹
0	21	50	23	38	12	39
²⁰	²¹	²²	²³	²⁴	²⁵	²⁶
22	168	141	198	205	126	87
²⁷	²⁸	²⁹	³⁰	³¹		
38	102	215	213	196		

MONTH: June 2018

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Total:	5072				142 ¹	60 ²
30 ³	299 ⁴	234 ⁵	263 ⁶	270 ⁷	160 ⁸	83 ⁹
48 ¹⁰	322 ¹¹	261 ¹²	322 ¹³	197 ¹⁴	100 ¹⁵	74 ¹⁶
25 ¹⁷	308 ¹⁸	209 ¹⁹	152 ²⁰	27 ²¹	102 ²²	76 ²³
40 ²⁴	315 ²⁵	276 ²⁶	281 ²⁷	225 ²⁸	122 ²⁹	49 ³⁰



**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN

MEMBERS

CHUCK PICKENS
CARLA MORGAN
BOBBE WILSON
SCOTT HINSON
ERIKA McDONALD
LISA MORRIS



MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG



CITY MANAGER:
ALFONSO NOYOLA, ICMA-CM

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

Agenda Item No. 5 Staff Report to: Parks and Recreation Commission

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: July 23, 2018

SUBJECT: For possible action: Verbal report from Director Roger Hall on mountain biking and the aerial trail system in Bootleg Canyon

Recommendation Requested: That the Parks and Recreation Commission accept the report from Director Roger Hall regarding mountain biking and the aerial trail system in Bootleg Canyon

Overview:

- Verbal reports from Director Roger Hall giving a detailed summary of biking events held at Bootleg Canyon, condition of the trails, maintenance issues and upcoming special events.
- The Director's report also reviews activities of the aerial trail system at Bootleg Canyon.

Background Information: Bootleg Canyon is host to many biking events that are held throughout each year. The Director's report gives details of activities during the past month and discusses upcoming events. The report also discusses monthly activities at the aerial trail system.

Recommendation: The Parks and Recreation Department Staff respectfully requests that the Parks and Recreation Commission accept Director Hall's report on biking events and the aerial trail system at Bootleg Canyon.



BOULDER CITY
PARKS AND RECREATION
COMMISSION

CHAIRMAN

MEMBERS

CHUCK PICKENS
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MEETING LOCATION:
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CITY MANAGER:
ALFONSO NOYOLA, ICMA-CM

PARKS & RECREATION DIRECTOR:
ROGER HALL

**PARKS & RECREATION
ADMINISTRATION COORDINATOR:**
JULIE CALLOWAY

Agenda Item No. 6 Staff Report to: Parks and Recreation Commission

TO: Parks and Recreation Commission

FROM: Roger Hall
Director, Parks and Recreation Department

DATE: July 23, 2018

SUBJECT: For possible action: Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations and community events

Recommendation Requested: That members of the Parks and Recreation Commission report on Parks and Recreation facilities, maintenance issues, various operations of the Parks and Recreation Department and community events

Overview:

- It is the responsibility of the Parks and Recreation Commission to act as a liaison between the citizens of Boulder City and the Parks and Recreation Department in reporting information on facilities, maintenance issues, parks and recreation operations and community events.

Background Information: In order to comply with management requests, this agenda item allows the Parks and Recreation Commission to report on information they have obtained on Parks and Recreation facilities, maintenance issues, parks and recreation operations and community events.

Recommendation: The Parks and Recreation Department Staff respectfully requests that each of the Parks and Recreation Commission members report any information they have received regarding Parks and Recreation facilities, maintenance issues, operations and community events.