

Office of the City Manager News Release



FOR IMMEDIATE RELEASE

March 13, 2019

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BOULDER CITY CITY COUNCIL

MAYOR

RODNEY WOODBURY

COUNCIL MEMBERS:

PEGGY LEAVITT

WARREN HARHAY

RICH SHUMAN

KIERNAN MCMANUS



MEETING LOCATION:

CITY COUNCIL CHAMBER
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

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CITY MANAGER:

ALFONSO NOYOLA, ICMA-CM

CITY ATTORNEY:

STEVEN L. MORRIS, Esq

CITY CLERK:

LORENE KRUMM, MMC, CPO

COMMUNITY DEVELOPMENT DIRECTOR:

MICHAEL MAYS, AICP

PUBLIC WORKS DIRECTOR:

KEEGAN LITRELL, P.E.

UTILITIES DIRECTOR:

DENNIS PORTER, P.E.

POLICE CHIEF:

TIM SHEA

FIRE CHIEF:

KEVIN NICHOLSON

FINANCE DIRECTOR:

DIANE PELLETIER, CPA

PARKS & RECREATION DIRECTOR

ROGER HALL

Budget: “Balanced, Structurally Strong”

BOULDER CITY – Wednesday, March 13, Boulder City Council and residents learned more about the projected financial standing based on budgeted revenues and expenditures for Fiscal Year 2020 (July 1, 2019-June 30, 2020). The budget includes thirteen new hires that will bring outsourced services under our roof and a \$1.7 million reserve which can be used towards general fund or Capital Improvements as decided by Council.

Department Directors and staff utilized the goals set forth in the Strategic Plan to meet these objectives. “We sat down with each department director to review the budgets and determine if the funding requests were feasible and appropriate. We were reflective, requiring each department to review the way we deliver services and build efficiency and effectiveness in their processes and programs,” said Al Noyola, City Manager. “Directors had to ensure a budget neutral impact to the fullest extent possible.”

Thirteen new positions are included in the FY 2020 budget will allow the city to handle more work in-house, saving money and maximizing our ability to handle grant administration and construction management. There are new positions in this budget and new departments in an effort to reflect - organizationally – the efforts to achieve the goals set in the Strategic Plan. Only four full time employees are not budget neutral: two Police Officers, a Budget Director and a Historic Preservation position.

The budget reflects the priorities of the City Council and responds to the fiscal challenges of the City. The City Manager’s Office cut \$200,000 from its budget. “We are happy to report we have a balanced budget and have set a fiscally stable course for our community,” according to Diane Pelletier, Boulder City Finance Director. “Over the past decade, the challenges of the great recession wore us thin. Now, we can meet the goals set forth by Council in our Strategic Plan as well as introduce cost-saving initiatives.”

Boulder City continues to be one of the lowest taxed communities in the State of Nevada, and is the lowest taxed city in Clark County. At a levy rate of \$0.26 per \$100 valuation, the City is lower than the cities of Henderson, Las Vegas, North Las Vegas and Mesquite.

State law requires that the Tentative Budget be submitted to the Department of Taxation by April 15, 2019, and that the Final Budget be approved by May 31, 2019. Residents are invited to a budget presentation on March 18, 2019 at the Senior Center of Boulder City at 12:15 p.m. You can view the workshop at <https://youtu.be/TO2MwzEFc8>.

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