



**PARKS AND RECREATION COMMISSION
AGENDA
REGULAR MEETING**

**COUNCIL CHAMBER, 401 CALIFORNIA AVENUE,
BOULDER CITY, NV 89005**

March 22, 2021 – 4:45pm

NOTICE

Pursuant to Section 7 and Section 10 of the Declaration of Emergency Directive 021, there will be **limited in-person attendance** at this meeting. Preference will be given to applicants who have an item on the agenda. Others may reserve a spot by contacting the City Clerk's office at (702) 293-9208. Attendees are required to wear face coverings. The public may view the meeting live at the following link:

<https://www.bcnv.org/191/City-Council-Meeting-Live-Stream-Video>

For information regarding Directive 006, see the following:

[http://gov.nv.gov/News/Emergency_Orders/2020/2020-03-22 - COVID-19 Declaration of Emergency Directive 006/](http://gov.nv.gov/News/Emergency_Orders/2020/2020-03-22_-_COVID-19_Declaration_of_Emergency_Directive_006/)

Extensions of Directive 006 have been included in in Section 6 of Directive 16, Section 23 of Directive 18, Section 37 of Directive 21, and Section 3 of Directive 26, and Section 4 of Directive 29 found at the following link:

<https://nvhealthresponse.nv.gov/wp-content/uploads/2020/08/Emergency-Directive-029.pdf>

ITEMS LISTED ON THE AGENDA MAY BE TAKEN OUT OF ORDER; TWO OR MORE AGENDA ITEMS FOR CONSIDERATION MAY BE COMBINED; AND ANY ITEM ON THE AGENDA MAY BE REMOVED OR RELATED DISCUSSION MAY BE DELAYED AT ANY TIME.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

PUBLIC COMMENT DURING THIS PORTION OF THE AGENDA MUST BE LIMITED TO MATTERS ON THE AGENDA FOR ACTION. EACH PERSON HAS UP TO FIVE MINUTES TO SPEAK ON A SPECIFIC AGENDA ITEM.

Public comment, whether on an agenda item or general public comment, is limited to up to five minutes per person. Members of the public may participate in the meeting without being physically present by one of the following methods.

- Written comments may be submitted via the Public Comment Form (<https://www.bcnv.org/FormCenter/Contact-Forms-3/City-Council-Comment-Form-111>)
- Written comments may be submitted by emailing cityclerk@bcnv.org. Written comments will be added to the record.
- Public commenters may leave a voicemail at (702) 293-9210. Messages received will be broadcast into the Council Chamber.
- To comment during the meeting, members of the public may call (702) 589-9629 when the public comment period is opened.

AGENDA

For possible action:

1. For possible action: Approve the minutes from the January 25, 2021 Meeting
2. For possible action: Items pertaining to the Boulder City Municipal Golf Course
 - A. Discussion and possible approval of the operational reports
 - B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance issues and playability at the Municipal Golf Course
3. For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department
 - A. Discussion and possible approval of operational report
 - B. Verbal report from Program Coordinator, Jennifer Spinkelink, on the status of special interest classes, special events, youth center, and art center
 - C. Verbal report from Sports Coordinator, Kelly Lehr, on the status of youth and adult sports
 - D. Verbal report from Parks and Recreation Manager, Julie Calloway, on the status of recreation administration items

4. For possible action: Items pertaining to the Aquatic Division of the Parks and Recreation Department
 - A. Discussion and possible approval of operational reports
 - B. Verbal report from Aquatic Coordinator, Cheree Brennan, on classes, special events, and maintenance issues at the aquatics complex
 - C. Verbal report from Parks and Recreation Director, Roger Hall, regarding the Municipal Pool Ad Hoc Committee
5. For possible action: Verbal report from Director Roger Hall on mountain biking and the aerial trail system in Bootleg Canyon
6. For possible action: Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations and community events
7. Public Comment

Each person has up to five minutes to speak at the discretion of the Mayor/Chair. Comments made during the Public Comment period of the agenda may be on any subject. All remarks shall be addressed to the City Council/Board as a whole, not to any individual member of the Council/Board, of the audience, or of the City staff. There shall be no personal attacks against the Mayor, members of the City Council, the City staff or any other individual. No person, other than members of the City Council and the person who has the floor, shall be permitted to enter into any discussion, either directly or through a member of the Council without the permission of the Mayor or Presiding Officer. No action may be taken on a matter raised under this item.

Supporting Material: Pursuant to Section 5 of Directive 006, the requirement contained in NRS 241.020(3)(c) that physical locations be available for the public to receive supporting material for public meetings has been suspended. Staff reports and supporting material for the meeting are available on the City's website at <https://www.bcnv.org/AgendaCenter>. Pursuant to NRS 241.020(6), supporting material is made available to the public at the same time it is provided to the City Council.

Notice to persons with disabilities: Members of the public who are disabled and require special assistance or accommodations for the meeting are requested to notify the City Clerk by telephoning (702) 293-9208 at least seventy-two hours in advance of the meeting.

This notice and agenda has been posted electronically in compliance with NRS 241.020(3) at <https://www.bcnv.org/AgendaCenter>, and NRS 232.2175 at <https://notice.nv.gov/>. For further information, please contact Lorene Krumm, City Clerk, 401 California Avenue, Boulder City, NV 89005, (702) 293-9208; lkrumm@bcnv.org.

BOULDER CITY PARKS AND RECREATION COMMISSION REGULAR MEETING
January 25, 2021

(Agenda previously posted in accordance with NRS 241.020.3 (a))

The regular meeting of the Boulder City Parks and Recreation Commission was called to order by Vice Chairman Mike Pontius at 4:45 p.m., Monday, January 25, 2021 in the Council Chamber, City Hall, 401 California Avenue, Boulder City, Nevada, in accordance with the Commission's Rules of Procedure, with the following members present:

Present: Mike Pontius, Vice Chairman
Carla Morgan, Member
Chuck Pickens, Member-Teleconference
Tom Tyler, Member
Bill Wilson, Member-Teleconference
Katie Tyler, Member

Also present: Julie Calloway, Parks and Recreation Manager
Sheri Bonk, Department Secretary
Cheree Brennan, Aquatic Coordinator

Absent: Scott Hinson, Chairman
Roger Hall, Director of Parks & Recreation
Jennifer Spinkelink, Recreation Program Coordinator
Sierra Beggs, Assistant Aquatic Coordinator
Kelly Lehr, Recreation Sports Coordinator

Pledge of Allegiance

PUBLIC COMMENT – No Public Comment

AGENDA:

1. For possible action: Approve the minutes from the November 23, 2020 meeting

Motion: To approve the November 23, 2020 minutes as amended

Moved by: Member Carla Morgan **Seconded by:** Member Katie Tyler

AYE: Member Mike Pontius, Member Carla Morgan, Member Chuck Pickens (via teleconference), Member Tom Tyler, Member Bill Wilson (via teleconference), Katie Tyler (6)

NAY: None (0)

Absent: Chairman Scott Hinson

The motion was approved

2. For possible action: Items pertaining to the Boulder City Municipal Golf Course

A. Discussion and possible approval of operational reports

Motion: To approve operational reports

Moved by: Member Carla Morgan **Seconded by:** Member Katie Tyler

AYE: Member Mike Pontius, Member Carla Morgan, Member Chuck Pickens (via teleconference), Member Tom Tyler, Member Bill Wilson (via teleconference), Member Katie Tyler (6)

NAY: None (0)

Absent: Chairman Scott Hinson

The motion was approved

B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance issues and playability at the Municipal Golf Course

Manager, Julie Calloway, presented Director Roger Hall's report regarding maintenance issues and playability at the Municipal Golf Course. The report stated the Boulder City Municipal Golf Course is in great shape and has been receiving a lot of play. She explained that the current maintenance contract with Turf Tech is expiring in June of 2021. She said that Director Hall is going to the City Council meeting on January 26, 2021 with two golf course maintenance options. The first would be an RFP for a maintenance contract structured like the existing contract. The second option would be to amend Golf Professional Andy Schaper's current contract to include the labor expense for maintenance of the courses. The City is recommending option two to provide financial savings and overall transparency with the contract.

Member Carla Morgan asked if we have had in house maintenance before. Manager Calloway stated yes, but that it has been a while. In addition, Member Morgan asked about the status of disc golf at Boulder Creek Golf Course. Manager Calloway stated that disc golf has been limited due to the increase of golf rounds during Covid. Member Mike Pontius asked if golf report figures were only the Municipal Golf Course. He also mentioned that he was also pleased that the golf rates increased and asked why they didn't go up even more for nonresidents. Manager Calloway explained that the reports only include the Municipal Golf Course. She also said that the rates went up approximately \$5 per round across the board.

3. For possible action pertaining to the Recreation Division of the Parks and Recreation Department

A. Discussion and possible approval of operational reports

Motion: To approve the recreational operational reports

Moved by: Member Carla Morgan **Seconded by:** Member Tom Tyler

AYE: Member Mike Pontius, Member Carla Morgan, Member Chuck Pickens (via teleconference), Member Tom Tyler, Member Bill Wilson (via teleconference), Member Katie Tyler (6)

NAY: None (0)

Absent: Chairman Scott Hinson

The motion was approved

- B. Verbal report from Recreation Coordinator, Jennifer Spinkelink, on the status of special interest classes, special events, youth center, and art center

Manager, Julie Calloway, presented a report from Recreation Coordinator, Jennifer Spinkelink. The report stated that safekey has about 5 kids a day. She shared that the safekey staff has been assisting at the Smith Building vaccine center. She explained that the art center is closed until the pause is over and the youth center is closed until school is back in session. The fitness center is operating at 25% capacity and appointments are required. She reported that the fitness center has been doing a great job training their patrons to call for appointments and pay over the phone. Manager Calloway also reported that we have a few classes that are operating outside during the pause including Horseback Riding, Tai Chi, Functional Fitness, and Bootcamp. She shared that the Tiny Tots program is still very active. Member Katie Tyler asked if safekey hours will be expanded and Manager Calloway replied, not at this time due to lack of demand and staffing.

- C. Verbal report from Recreation Sports Coordinator, Kelly Lehr, on the status of youth and adult sports

Manager, Julie Calloway, presented a report from Sports Coordinator Kelly Lehr. The report stated that in December, the youth flag football program ended. She explained that the sports department received approval for flag football from the state and the participants were able to enjoy six games before the end of the season. They finalized youth coed volleyball in December as well and explained that this was the first time for this league but hopefully not the last. Manager Calloway said that youth and adult basketball was cancelled for the winter season since no indoor sports are permitted. She said that indoor pickleball was discontinued in December due to the Governor's pause directive. The Boulder Dam Credit Union has renewed their sponsorship of the local pickleball club and as soon as the pause is lifted, we will continue gym times for this popular club. Currently, youth sports is offering an outdoor hockey program in pods for kindergarten through second grade children. They are ten 45 minute sessions that are conducted like an instructional camp or a physical education class. Finally, Manager Calloway informed the members that the sports department is submitting plans to the state seeing approval for adult softball and an over the line tournament.

- D. Verbal report from Parks and Recreation Manager, Julie Calloway, on the status of Parks and Recreation Administration

Manager Julie Calloway informed the members that most staff time is currently working to set up vaccination appointments for the Boulder City residents. She explained that the Parks and Rec staff has really stepped up and helped in any way necessary. She said that staff is working at the Smith Clinic and is working extra hours over the weekend to help in the vaccination roll out process. She said that with the current supply and demand issues, staff is taking contact information to notify residents when vaccine appointments become available. Manager Calloway also reported briefly about upcoming budget meetings planning for the next fiscal year.

Manager Calloway mentioned an upcoming project at the Skate Park. Member Pontius asked about additional pickle ball courts and Manager Calloway stated that at this time there are no additional courts due to current budget restraints. Member Morgan asked about paying for activities online and Manager Calloway stated that online registration is in the works.

4. For possible action pertaining to the Aquatics Division of the Parks and Recreation Department.

- A. Discussion and possible approval of operational reports.

Motion: To approve Aquatic Division operational reports

Moved by: Member Carla Morgan **Seconded by:** Member Katie Tyler

AYE: Member Mike Pontius, Member Carla Morgan, Member Chuck Pickens (via teleconference), Member Tom Tyler, Member Bill Wilson (via teleconference), Member Katie Tyler (6)

NAY: None (0)

Absent: Chairman Scott Hinson

The motion was approved

- B. Verbal report from Aquatic Coordinator Cheree Brennan on classes, special events, and maintenance issues at the swim pool complex.

Aquatic Coordinator, Cheree Brennen, discussed pool attendance. Coordinator Brennen stated that Racquet Ball and Wallyball have been closed since November. She said they have two new lifeguards but could use more along with needing swim instructors. She stated that swim classes have been going well and the water aerobics numbers have been steady. Coordinator Brennan shared information about the Buddy the Elf event in December. She stated that the fundraising event received several donations and were able

to purchase 30 to 40 gifts for the Boulder City youths in need. Coordinator Brennan and Assistant Coordinator Beggs delivered the gifts on December 23. Coordinator Brennan gave a brief mechanical update explaining that the pumps were worked on and a new motor was needed.

Member Katie Tyler asked if the pool would be opening on Friday and Saturday again. Coordinator Brennan stated she would need approval from the EOC before they could re-open Friday and Saturday again. Coordinator Brennan stated, she is not sure if it can be justified to reopen at this point. Member Pontius asked how the cleaning is done in the facility and Coordinator Brennan stated that they wipe down and spray the surfaces 3x a day.

C. Verbal report from Parks and Recreation Director, Roger Hall, regarding the Municipal Ad Hoc Pool Committee

Manager Julie Calloway reported on this item for Director Hall stating the Municipal Pool Ad Hoc Committee is still in the process of obtaining information from a professional consultant for repairs of the existing facility along with a cost estimate for a new facility. She also explained that upcoming ballot questions have not been finalized.

5. For possible action: Verbal report from Director Roger Hall on mountain biking and the aerial trail system in Bootleg Canyon

Manager Julie Calloway presented Director Roger Hall's report on mountain biking and the aerial trail system in Bootleg Canyon. The report stated that Bootleg Canyon is a very popular place this time of year. We have had a few Mountain Bike races and they are following the Governors Guidelines. The Aerial Trail System is still closed. However, we did receive a call from Ian Green, owner of the Zipline, and he expressed interest in possibly opening back up in the spring. Member Morgan asked if there were any coyote issues in Bootleg Canyon and Manager Calloway explained that no coyote reports have been received from Bootleg Canyon.

6. For possible action: The Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations, and community events

Manager Calloway shared information about the recent pool pump troubleshooting and repairs. She also informed the members that a Big Horn Sheep Sculpture was donated to the Municipal Golf Course and is located at the entrance of the parking lot.

7. For possible action: Discussion and Appointment of Parks and Recreation Commission Chairman and Vice-Chairman

Member Mike Pontius nominated Member Scott Hinson as Commission Chairman, seconded by Member Katie Tyler, unanimously approved.

Member Mike Pontius nominated Member Carla Morgan as Commission Vice-Chairman, seconded by Member Katie Tyler, unanimously approved.

8. Public Comment

There was no written or phoned in comments.

Having no more items to discuss, Vice Chairman Pontius adjourned the meeting.

Meeting adjourned at 5:31 pm.

Mike Pontius, Vice-Chairman

ATTEST:

Julie Calloway, Parks and Recreation Manager

Minutes Approved: _____



Agenda Item No. 2 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

TO: Parks and Recreation Commission

FROM: Roger C. Hall, Parks and Recreation Director

DATE: March 22, 2021

**CHAIRMAN
SCOTT HINSON**

SUBJECT: For possible action: Items pertaining to the Boulder City Municipal Golf Course

**MEMBERS
CARLA MORGAN
CHUCK PICKENS
MICHEL PONTIUS
KATIE TYLER
TOM TYLER
BILL WILSON**

- A. Discussion and possible approval of the operational reports
- B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance issues and playability at the Municipal Golf Course



**MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005**

Recommendation Requested: That the Parks and Recreation Commission approve the operation reports for the Municipal Golf Course

**MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005**

Overview:

- Operational reports give a detailed summary of golf statistics as well as the special projects fund for the Municipal Golf Course.
- Verbal reports from Director Roger Hall covering maintenance issues for the golf course, current conditions of the golf course, and any projects scheduled in the months ahead.

**WEBPAGE:
WWW.BCNV.ORG**



**ACTING CITY MANAGER:
MICHAEL MAYS, AICP**

Background Information: Detailed operational reports are compiled for the Boulder City Municipal Golf Course on a monthly basis. These reports show numbers of golf rounds as well as revenue generated for the month and Surcharge Account information. Reports from Director Hall include a detail of work done on the course in the previous month and projects to begin in the near future.

**PARKS & RECREATION DIRECTOR:
ROGER HALL**

Recommendation: The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the operation reports.

**PARKS & RECREATION MANAGER:
JULIE CALLOWAY, CPRP, CPSI**

**Attachments:
Golf Yearly Statistics
Golf Surcharge**

CITY OF BOULDER CITY
MUNICIPAL GOLF COURSE
SCHEDULE OF GREENS FEES AND ROUNDS OF GOLF

MO.	2017				2018				2019				2020				2021			
	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H/18H	GOLF FEES	GREENS TICKETS	GOLF TICKETS
JAN COM.	176	1,703	\$22,365.68		343	2,074	\$32,268.76	\$0.00	365	2,232	\$43,628.50	\$480.00	357	2,824	\$75,832.38		*	4,406	\$107,531.21	
FEB COM	272	2,538	\$33,435.20		285	2,274	\$32,555.24	\$480.00	277	1,832	\$28,786.96		380	2,905	\$83,674.00		*	4,829	\$112,763.93	
MAR COM	536	3,393	\$46,868.28	\$240.00	452	3,229	\$42,292.33	\$0.00	496	3,710	\$58,030.00		198	2,027	\$54,548.70					
APR COM	461	3,078	\$43,244.50		475	3,139	\$43,344.31		478	3,419	\$54,011.25	\$0.00	0	0	\$0.00					
MAY COM	349	2,539	\$44,217.95	\$480.00	390	2,676	\$42,101.50	\$0.00	443	3,044	\$53,956.83	\$0.00	*	5,284	\$116,563.63					
JUN COM	246	1,611	\$29,430.57		427	1,973	\$37,118.10		305	2,246	\$46,627.25		*	4,694	\$107,183.86					
JUL COM	277	1,575	\$28,345.65	\$240.00	258	1,572	\$28,570.50	\$0.00	321	1,922	\$35,917.50	\$0.00	*	3,738	\$85,374.29					
AUG COM	285	1,563	\$27,716.75	\$240.00	392	1,851	\$29,284.87	\$0.00	271	2,023	\$39,287.81	\$240.00	*	3,898	\$89,747.27					
SEPT COM	401	2,511	\$36,467.94		486	2,972	\$45,675.94		389	2,443	\$38,016.26	\$0.00	*	**2168	\$53,755.98					
OCT COM	434	3,120	\$43,949.83		442	3,375	\$50,600.50	\$480.00	430	2,505	\$40,985.61	\$0.00	*	5,888	\$133,484.51					
NOV COM	328	2,378	\$34,483.50		415	2,694	\$43,596.75	\$720.00	277	2,196	\$54,545.17		*	5,254	\$118,258.50					
DEC COM	219	1,676	\$24,865.50		289	2,004	\$37,477.70	\$240.00		2,696	\$57,858.94		*	4,000	\$96,721.87					
Totals	3,984	33,347	\$415,391.35	\$1,200.00	4,654	36,399	\$464,886.50	\$1,920.00	4,052	36,177	\$551,652.08	\$720.00	935	41,151	\$1,015,144.99	\$0.00	0	9,235	\$220,295.14	\$0.00
Total Rounds	37,331				41,053				40,229				42,086				9,235			

* starting in May and going forward, 9 hole and 18 hole rounds will be combined. No comp tracking going forward

**Overseeding-only open 13 days



Agenda Item No. 3 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN
SCOTT HINSON

MEMBERS
CARLA MORGAN
CHUCK PICKENS
MICHEL PONTIUS
KATIE TYLER
TOM TYLER
BILL WILSON

TO: Parks and Recreation Commission
FROM: Roger C. Hall, Parks and Recreation Director
DATE: March 22, 2021

SUBJECT: For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department

- A. Discussion and possible approval of operational report
- B. Verbal report from Program Coordinator, Jennifer Spinkelink, on the status of special interest classes, special events, youth center, and art center
- C. Verbal report from Sports Coordinator, Kelly Lehr, on the status of youth and adult sports
- D. Verbal report from Parks and Recreation Manager, Julie Calloway, on the status of recreation administration items

Recommendation Requested: That the Parks and Recreation Commission approve the reports for the Recreation Division of the Parks and Recreation Department

Overview:

- Verbal report from Program Coordinator Jennifer Spinkelink giving an update on classes, special events, the youth center and art center
- Verbal report from Sports Coordinator Kelly Lehr reporting the latest youth and adult sports activities
- Verbal report from Parks and Recreation Manager Julie Calloway reporting on recreation administration items

Background Information: The reports are compiled for the Recreation Division of the Parks and Recreation Department on a monthly basis. These reports highlight revenue generated for all divisions of the Parks and Recreation Department. Coordinator reports inform the Parks and Recreation Commission of activities, classes, special events, sports and administration items.

Recommendation: The Parks and Recreation Department Staff respectfully request the Parks and Recreation Commission to approve the reports for the Recreation Division.

Attachments:

Jan/Feb 2021 Recreation Daily Statistics
Recreation Monthly Statistics
Recreation Yearly Statistics

MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG

ACTING CITY MANAGER:
MICHAEL MAYS, AICP

PARKS & RECREATION DIRECTOR:
ROGER HALL

PARKS & RECREATION MANAGER:
JULIE CALLOWAY, CPRP, CPSI

RECREATION DEPARTMENT DEPOSITS

MONTH OF JANUARY 2021

Day of Month	Special Classes	Tiny Tois	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation	Fitness Center	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1																0.00
2																0.00
3																0.00
4	200.00		110.00		520.00					365.00						1195.00
5	74.00	155.00	30.00		120.00											379.00
6	106.00		130.00		160.00		250.00			20.00						666.00
7	27.00	80.00			80.00					40.00						227.00
8																0.00
9																0.00
10																0.00
11	72.00	80.00	140.00		40.00					180.00				1150.00		1662.00
12			40.00							110.00						150.00
13	100.00					100.00		100.00	500.00	85.00						885.00
14	140.00		30.00							254.00						424.00
15																0.00
16																0.00
17																0.00
18																0.00
19	50.00	1040.00	40.00							380.00						1510.00
20	75.00	980.00								60.00				935.00		2050.00
21	202.00	820.00	90.00							110.00						1222.00
22																0.00
23																0.00
24																0.00
25	75.00	420.00								40.00						535.00
26	329.00	80.00				100.00				125.00					4603.75	5237.75
27	150.00	360.00	50.00													560.00
28	266.00	380.00				100.00										746.00
29																0.00
30																0.00
31																0.00
S/TOT	1866.00	4395.00	660.00	0.00	920.00	300.00	250.00	100.00	500.00	1769.00	0.00	0.00	0.00	2085.00	4603.75	17448.75
TOTAL	1866.00	4395.00	660.00	0.00	920.00	300.00	250.00	100.00	500.00	1769.00	0.00	0.00	0.00	2085.00	4603.75	\$17,448.75

* Misc. could include Golf Comm., Pool, Youth Center, Surcharge, Comm Garden etc.

RECREATION DEPARTMENT DEPOSITS

MONTH OF FEBRUARY 2021

Day of Month	Special Classes	Tiny Tots	Safekey Sports	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation Center	Fitness Center	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1	348.00	140.00	20.00							90.00						598.00
2		300.00								165.00						465.00
3										100.00						100.00
4																0.00
5																0.00
6																0.00
7	124.00									125.00						249.00
8	60.00									79.00						139.00
9	24.00		60.00				132.00			45.00						261.00
10					40.00	100.00		100.00		200.00	75.00					515.00
11	46.00	160.00			40.00					120.00	75.00			850.00		1291.00
12																0.00
13																0.00
14																0.00
15																0.00
16		400.00	110.00		160.00			200.00		405.00						1275.00
17	20.00	1420.00			200.00			50.00		140.00						1830.00
18	41.00	1520.00			200.00	575.00		350.00		280.00	100.00			995.00		4061.00
19																0.00
20																0.00
21																0.00
22	274.00	440.00			200.00			50.00		165.00	50.00					1179.00
23	48.00	80.00						50.00		210.00	25.00					413.00
24																0.00
25	414.00		188.00		80.00					145.00			73.00		5749.71	6649.71
26																0.00
27																0.00
28																0.00
29																0.00
30																0.00
31																0.00
S/TOT	1399.00	4460.00	378.00	0.00	920.00	675.00	132.00	800.00	0.00	2269.00	325.00	0.00	73.00	1845.00	5749.71	19025.71
TOTAL	1399.00	4460.00	378.00	0.00	920.00	675.00	132.00	800.00	0.00	2269.00	325.00	0.00	73.00	1845.00	5749.71	\$19,025.71

* Misc. could include Golf Comm., Pool, Youth Center, Surcharge, Comm Garden etc.

PARKS AND RECREATION DEPARTMENT DEPOSITS
MONTHLY STATISTICS FOR FISCAL YEAR ENDING 06/30/2021

Month	Special Classes	Tiny Tots	Safekey	Adult Sports	Youth Sports	Facility Rental	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
July	2237.00	3170.00	8980.00	0.00	440.00	1448.00	0.00	600.00	2000.00	768.00	0.00	0.00	805.00	0.00	1883.79	22331.79
August	1864.00	4455.00	4500.00		4485.00	4220.00	2500.00	1400.00	1510.00	1521.00			462.00		9785.73	36702.73
Sept	2787.00	4565.00	1040.00		3005.00	1274.00		1300.00	700.00	2354.00			585.00		8878.86	26488.86
Oct	3624.00	2975.00	1220.00	130.00	320.00	10395.00		2050.00	2010.00	1630.00			367.20	750.00	5560.30	31031.50
Nov	2818.00	2840.00	840.00	0.00	0.00	7260.00	0.00	1400.00	0.00	1910.00	0.00	0.00	208.00	1030.00	0.00	18306.00
Dec	615.00	4525.00	1610.00		1080.00	900.00			1510.00	1708.00				605.00	11874.52	24427.52
Jan	1866.00	4395.00	660.00		920.00	300.00	250.00	100.00	500.00	1769.00				2085.00	4603.75	17448.75
Feb	1399.00	4460.00	378.00		920.00	675.00	132.00	800.00		2269.00	325.00		73.00	1845.00	5749.71	19025.71
Mar																
Apr																
May																
Jun																
Totals	17210.00	31,385.00	48595.00	130.00	11170.00	11300.00	382.00	900.00	1,282.00	13929.00	325.00		2500.20	6315.00	8815.20	195,762.86

CITY OF BOULDER CITY
 PARKS AND RECREATION DEPARTMENT
 Yearly Statistics

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
JAN	\$41,385.03	\$42,916.14	\$41,348.67	\$34,712.30	\$46,484.08	\$53,360.84	\$50,144.08	\$51,727.45	\$46,405.57	\$57,742.91	\$52,961.40	\$63,100.03	\$64,818.86	\$55,203.77	\$17,448.75
FEB	\$38,535.35	\$37,365.95	\$39,096.58	\$39,267.85	\$51,483.36	\$44,803.81	\$39,007.18	\$47,666.33	\$50,041.10	\$51,063.19	\$53,080.83	\$55,692.91	\$53,202.89	\$56,875.34	\$19,025.71
MAR	\$41,666.52	\$57,975.84	\$42,634.56	\$48,475.45	\$49,780.32	\$42,261.68	\$65,367.99	\$56,447.03	\$63,445.92	\$69,179.21	\$74,530.23	\$63,881.01	\$60,054.32	\$26,761.48	
APR	\$47,614.82	\$60,964.81	\$50,109.67	\$42,671.59	\$47,224.09	\$43,829.35	\$54,684.50	\$65,629.02	\$83,462.94	\$60,086.03	\$60,790.90	\$67,102.29	\$65,990.47	\$2,749.05	
MAY	\$44,992.55	\$35,728.29	\$29,992.56	\$43,485.96	\$48,240.40	\$40,898.78	\$46,026.74	\$46,834.91	\$52,714.32	\$64,659.33	\$52,588.13	\$53,871.24	\$45,247.14	\$25,828.41	
JUNE	\$46,987.56	\$60,494.83	\$56,549.13	\$48,586.94	\$32,701.04	\$37,836.20	\$46,907.23	\$50,748.69	\$61,034.27	\$45,956.84	\$50,964.56	\$46,062.22	\$52,057.29	\$29,597.74	
JUL	\$33,110.20	\$50,071.85	\$33,256.01	\$28,222.43	\$24,304.31	\$40,084.69	\$47,393.38	\$45,030.79	\$42,391.28	\$39,523.55	\$46,066.24	\$41,186.31	\$59,275.61	\$22,331.79	
AUG	\$58,525.92	\$47,678.73	\$52,067.60	\$47,166.94	\$44,099.26	\$67,306.08	\$52,652.65	\$47,266.47	\$58,103.90	\$47,951.65	\$69,650.69	\$64,161.46	\$65,080.72	\$36,702.73	
SEP	\$41,938.43	\$50,421.25	\$43,417.60	\$42,862.97	\$34,811.05	\$46,318.00	\$59,393.54	\$72,830.26	\$60,842.72	\$54,721.47	\$50,021.68	\$52,844.23	\$58,305.61	\$26,488.86	
OCT	\$54,497.88	\$37,711.41	\$34,865.86	\$34,164.16	\$42,523.97	\$48,263.64	\$55,386.57	\$49,952.55	\$48,360.41	\$57,907.50	\$54,692.99	\$63,247.81	\$61,927.44	\$31,031.50	
NOV	\$37,613.03	\$36,066.37	\$34,137.06	\$40,267.49	\$36,215.72	\$38,492.80	\$42,519.10	\$49,584.27	\$48,690.81	\$45,248.69	\$56,856.80	\$54,296.66	\$45,906.94	\$18,306.00	
DEC	\$33,693.68	37744.77	39542.56	36063.58	28843.07	41326.23	\$47,673.61	\$51,351.86	\$40,468.04	\$37,747.90	\$39,016.22	\$61,730.00	\$54,374.69	\$24,427.52	
TOTAL	\$520,560.97	\$555,140.24	\$497,017.86	\$485,947.66	\$486,710.67	\$544,782.10	\$607,156.57	\$635,069.63	\$655,961.28	\$631,788.27	\$661,220.67	\$687,176.17	\$686,241.98	\$356,304.19	\$36,474.46



Agenda Item No. 4 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN
SCOTT HINSON

MEMBERS
CARLA MORGAN
CHUCK PICKENS
MICHEL PONTIUS
KATIE TYLER
TOM TYLER
BILL WILSON

TO: Parks and Recreation Commission

FROM: Roger C. Hall, Parks and Recreation Director

DATE: March 22, 2021

SUBJECT: For possible action: Items pertaining to the Aquatic Division of the Parks and Recreation Department

A. Discussion and possible approval of operational reports
B. Verbal report from Aquatic Coordinator, Cheree Brennan, on classes, special events, and maintenance issues at the aquatics complex

C. Verbal report from Parks and Recreation Director, Roger Hall, regarding the Municipal Pool Ad Hoc Committee

Recommendation Requested: That the Parks and Recreation Commission approve Operational Reports for the Aquatic Division of the Parks and Recreation Department

Overview:

- Operational reports give a detailed summary of monthly statistics for the Aquatic Division.
- Verbal report from Cheree Brennan on classes, special events and maintenance issues at the swim pool complex
- Verbal report from Roger Hall updating the commission on the Ad Hoc Pool Committee

MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG

ACTING CITY MANAGER:
MICHAEL MAYS, AICP

PARKS & RECREATION DIRECTOR:
ROGER HALL

PARKS & RECREATION MANAGER:
JULIE CALLOWAY, CPRP, CPSI

Background Information: Detailed operational reports are compiled for the Aquatic Division on a monthly basis. These reports highlight revenue generated from all programs at the Pool and Racquetball Complex. Highlights of special events are also addressed each month. The Ad Hoc Pool Committee was recently established to review alternatives for the aquatic facility and Director Hall will update the commission on their progress.

Recommendation: The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the Operational Report for the Aquatic Division and receive the information from Aquatics Coordinator, Cheree Brennan and Parks and Recreation Director, Roger Hall.

Attachments:

Jan/Feb 2021 Aquatic Operation Report

Jan/Feb 2021 Aquatic Daily Statistics
Aquatic Monthly Statistics
Aquatic Yearly Statistics



Aquatics Operational Report January/February 2021

Classes

*During January & February, we offered Preschool and Learn-to-Swim lessons, PreSwim, and Water Fitness classes. Due to the COVID-19 directives, class sizes continue to be smaller than usual and instructors teaching from the water wear a plastic face shield.

*January registrations: 8 am Total Water Workout: **16**; Preschool 1: **4**; Level 1: **4**; Level 2: **4**; PreSwim: **5**

*February registrations: 8 am Total Water Workout: **16**; Preschool 1: **7**; Level 1: **8**; Level 2: **4**; PreSwim: **6**;
Private lessons: **1**; Lifeguarding Review: **2**

Events

*HM Safety Certifications continues to rent the facility: January-3 times; February-3 times-average of 12 attendees each time

*Army Blackhawk pilots rented pool in January for their annual water training-14 attendees

*Swim-A-Thon was postponed from February 27th to March 13th due to heating issue

Maintenance

* New landing deck installed on portable steps in February

Administration

*Racquetball and wallyball allowed to reopen as of Feb. 15th, with masks required during play

Projects

*January: Pump #2 was pulled for servicing and to replace the impeller; spare pump was installed in its place

Closures

*Heater booster pump went out the evening of Feb. 23rd; pool temp. maintained long enough to remain open Feb. 24th, but closed fully beginning Feb. 25th

*New booster pump installed March 2nd and heater turned on; pool remained closed until March 3rd

SWIM POOL COMPLEX DEPOSITS JANUARY 2021

DATE	YOUTH SWIMS	ADULT SWIMS	SR. CIT. SWIMS	POOL CLASSES	POOL RENTALS	RACQUET PRIME	RACQUET N-PRIME	WALLY BALL	5-PUNCH YTH / SEN	5-PUNCH ADULT	15-PUNCH YTH / SEN	15-PUNCH ADULT	30-PUNCH YTH / SEN	30-PUNCH ADULT	ANNUAL PASSES	LOCKER RENTALS ****	Equip. RENTALS	Donation	DAILY TOTALS
1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
4	0.00	0.00	0.00	152.00	0.00	0.00	0.00	0.00	9.50	0.00	0.00	41.50	0.00	76.50	0.00	0.00	0.00		279.50
5	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00		141.00
6	0.00	0.00	0.00	0.00	240.00	0.00	0.00	0.00	9.50	0.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00		300.50
7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	76.50	0.00	0.00	0.00		127.50
8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
11	0.00	0.00	0.00	22.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		22.50
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.50	175.00	IA	0.00	0.00	251.50
13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
18	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	IA	0.00	0.00	325.00
19	0.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		36.00
20	0.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	IA	0.00	0.00	207.00
21	0.00	0.00	0.00	32.00	225.00	0.00	0.00	0.00	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		266.50
22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
25	0.00	0.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		64.00
26	0.00	0.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.50	300.00	0.00	0.00		472.50
27	0.00	0.00	0.00	164.00	0.00	0.00	0.00	0.00	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		173.50
28	0.00	0.00	0.00	400.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		670.00
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
S/TOTAL																			
	donation-LG cert/employee																		
TOTAL	0.00	0.00	0.00	1088.50	885.00	0.00	0.00	0.00	38.00	0.00	0.00	41.50	153.00	306.00	825.00		0.00	0.00	3337.00
USERS	0	0	0			0	0	0	4	0	0	1	3	4			0		
*ANNUAL PASSES - S=SUMMER, FA=FAMILY, IA=INDIVIDUAL																			

Monthly total does NOT include donations

SWIM POOL COMPLEX DEPOSITS FEBRUARY 2021

DATE	YOUTH SWIMS	ADULT SWIMS	SR. CIT. SWIMS	POOL CLASSES	POOL RENTALS	RACQUET PRIME	RACQUET N-PRIME	WALLY BALL	5-PUNCH YTH / SEN	5-PUNCH ADULT	15-PUNCH YTH / SEN	15-PUNCH ADULT	30-PUNCH YTH / SEN	30-PUNCH ADULT	ANNUAL PASSES	LOCKER RENTALS ****	Equip. RENTALS	Donation	DAILY TOTALS	
1	0.00	0.00	0.00	706.00	0.00	0.00	0.00	0.00	0.00	42.75	0.00	0.00	0.00	76.50	0.00		0.00		825.25	
2	0.00	0.00	0.00	136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	76.50	0.00		0.00	40.00	303.50	
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	
4	0.00	0.00	0.00	24.00	300.00	0.00	0.00	0.00	0.00	14.25	0.00	0.00	0.00	0.00	475.00	I/F	0.00		813.25	
5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	
6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	
7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	
8	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	51.00	76.50	0.00		0.00		454.50	
9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	I	0.00	40.00	215.00	
10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	
11	0.00	0.00	0.00	25.00	2047.50	0.00	0.00	0.00	0.00	0.00	0.00	41.50	102.00	153.00	0.00		0.00		2369.00	
12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	
13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	
14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	
15	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00	175.00		0.00		282.00	
16	0.00	0.00	0.00	132.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00		0.00	24.00	631.00	
17	0.00	0.00	0.00	144.00	0.00	0.00	0.00	0.00	9.50	0.00	0.00	0.00	0.00	0.00	0.00		0.00		153.50	
18	0.00	0.00	0.00	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		108.00	
19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	
20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	
21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	
22	0.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00		0.00		63.00	
23	0.00	0.00	0.00	172.00	0.00	0.00	0.00	0.00	0.00	14.25	0.00	0.00	51.00	0.00	0.00		0.00		237.25	
24	0.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		220.00	
25	0.00	0.00	0.00	237.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		237.50	
26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	
27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	
28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	
29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	
30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	
31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	
S/TOTAL																			80.00	
	donation-LG cert/employee-\$80.00																			
										BCH Rental \$2047.50	Paying for December 2020 and January 2021									
										Lifeguard sweats \$ 24.00	2/16/2021								Monthly total does NOT include donations	
TOTAL	0.00	0.00	0.00	1996.50	2947.50	0.00	0.00	0.00	9.50	71.25	54.00	41.50	306.00	382.50	1000.00		0.00	24.00	6832.75	
USERS	0	0	0			0	0	0	1	5	2	1	6	5			0			
*ANNUAL PASSES - S=SUMMER, FA=FAMILY, IA=INDIVIDUAL																				

**SWIM POOL MONTHLY REPORTS
FISCAL YEAR 2020-2021**

Month	Youth Swim	Adult Swim	Sr. Cit. Swim	Pool Classes	Pool Rental	Racquetball Prime	Racquetball Nonprime	Wally- ball	5-Pass Yth / Sen	5-Pass Adult	15-Pass Yth / Sen	15-Pass Adult	30-Pass Yth / Sen	30-Pass Adult	Annual Pass	Locker Rental	Equipment Rental	Monthly Totals	
July	\$0.00	\$0.00	\$0.00	\$2,495.44	\$780.00	\$24.00	\$48.00	\$11.00	\$342.00	\$384.75	\$284.50	\$373.50	\$535.50	\$153.00	\$275.00	\$0.00	\$0.00	\$5,706.69	
August	\$0.00	\$0.00	\$0.00	\$1,893.25	\$585.00	\$112.00	\$0.00	\$11.00	\$209.00	\$256.50	\$324.00	\$317.50	\$153.00	\$229.50	\$175.00	\$0.00	\$0.00	\$4,265.75	
September	\$0.00	\$0.00	\$0.00	\$1,029.00	\$419.00	\$192.00	\$24.00	\$0.00	\$66.50	\$199.50	\$54.00	\$124.50	\$255.00	\$0.00	\$275.00	\$0.00	\$0.00	\$2,638.50	
October	\$0.00	\$0.00	\$0.00	\$1,261.00	\$0.00	\$133.00	\$54.00	\$44.00	\$46.00	\$42.75	\$108.00	\$41.50	\$102.00	\$0.00	\$175.00	\$0.00	\$0.00	\$2,007.25	
November	\$0.00	\$0.00	\$0.00	\$1,451.00	\$2,912.50	\$104.00	\$60.00	\$110.00	\$76.00	\$61.50	\$0.00	\$180.25	\$102.00	\$306.00	\$350.00	\$0.00	\$0.00	\$5,713.25	
December	\$0.00	\$0.00	\$0.00	\$889.00	\$400.00	\$0.00	\$0.00	\$0.00	\$93.50	\$0.00	\$81.00	\$207.50	\$306.00	\$76.50	\$475.00	\$0.00	\$0.00	\$2,528.50	
January	\$0.00	\$0.00	\$0.00	\$1,088.50	\$885.00	\$0.00	\$0.00	\$0.00	\$38.00	\$0.00	\$0.00	\$41.50	\$153.00	\$306.00	\$825.00	\$0.00	\$0.00	\$3,337.00	
February	\$0.00	\$0.00	\$0.00	\$1,996.50	\$2,947.50	\$0.00	\$0.00	\$0.00	\$9.50	\$71.25	\$54.00	\$41.50	\$306.00	\$382.50	\$1,000.00	\$0.00	\$24.00	\$6,832.75	
March																		\$0.00	
April																			\$0.00
May																			\$0.00
June																			\$0.00
Totals	\$ -	\$ -	\$ -	\$ 12,104	\$ 8,929	\$ 565	\$ 186	\$ 176	\$ 881	\$ 1,016	\$ 906	\$ 1,328	\$ 1,913	\$ 1,454	\$ 3,550	\$ -	\$ 24	\$ 33,030	

LG sweats

CITY OF BOULDER CITY
 PARKS AND RECREATION DEPT-AQUATICS DIV.
 Yearly Statistics

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
JAN	\$11,634.00	\$11,604.00	\$10,829.00	\$7,173.00	\$6,900.00	\$7,913.00	\$7,081.00	\$8,879.00	\$6,112.00	\$8,137.00	\$5,119.00	\$8,898.50	\$5,426.65	\$3,337.00
FEB	\$11,269.00	\$7,952.00	\$6,756.00	\$8,701.00	\$6,965.00	\$7,477.00	\$7,161.00	\$7,216.00	\$7,277.00	\$6,612.00	\$5,403.00	\$5,607.75	\$4,484.50	\$6,832.75
MAR	\$10,932.00	\$14,044.00	\$5,402.00	\$10,553.00	\$17,002.00	\$7,002.00	\$7,316.00	\$7,119.00	\$10,097.00	\$8,627.00	\$7,106.00	\$5,423.75	\$3,157.00	
APR	\$13,642.00	\$9,335.00	\$5,877.00	\$6,669.00	\$8,246.00	\$8,022.00	\$6,983.00	\$7,324.00	\$8,007.00	\$7,922.00	\$8,019.00	\$6,902.64	\$0.00	
MAY	\$7,538.00	\$3,171.00	\$4,775.00	\$7,363.00	\$9,720.00	\$9,023.00	\$6,982.00	\$7,487.00	\$10,113.00	\$9,263.00	\$9,539.00	\$7,048.00	\$0.00	
JUNE	\$26,906.00	\$15,746.00	\$29,890.00	\$28,234.00	\$11,522.00	\$16,429.00	\$27,422.00	\$17,011.00	\$17,194.00	\$27,074.00	\$11,283.00	\$23,926.50	\$5,828.00	
JUL	\$17,391.00	\$24,674.00	\$11,745.00	\$13,237.00	\$14,755.00	\$28,182.00	\$16,664.00	\$15,750.00	\$25,536.00	\$9,885.00	\$11,408.00	\$11,345.20	\$5,706.69	
AUG	\$13,146.00	\$5,818.00	\$10,443.00	\$14,919.00	\$9,947.00	\$8,452.00	\$7,335.00	\$7,522.00	\$11,190.00	\$8,231.00	\$6,059.00	\$4,778.90	\$4,265.75	
SEP	\$10,624.00	\$3,233.00	\$5,881.00	\$5,906.00	\$5,451.00	\$5,227.00	\$7,042.00	\$6,276.00	\$3,930.00	\$5,231.00	\$2,331.25	\$4,637.00	\$2,638.50	
OCT	\$14,227.00	\$2,471.00	\$4,354.00	\$7,822.00	\$7,052.00	\$5,187.00	\$5,459.00	\$6,787.00	\$8,102.00	\$7,779.00	\$6,752.86	\$3,703.75	\$2,007.25	
NOV	\$8,532.00	\$3,552.00	\$6,124.00	\$7,763.00	\$6,739.00	\$4,918.00	\$4,992.00	\$6,089.00	\$6,402.00	\$3,023.00	\$3,368.00	\$3,173.41	\$5,713.25	
DEC	\$10,732.00	\$4,780.00	\$5,209.00	\$5,727.00	\$6,371.00	\$5,181.00	\$4,930.00	\$4,810.00	\$6,464.00	\$6,035.00	\$2,535.00	\$4,352.00	\$2,528.50	
TOTALS	\$156,573.00	\$106,380.00	\$107,285.00	\$124,067.00	\$110,670.00	\$113,013.00	\$109,367.00	\$102,270.00	\$120,424.00	\$107,819.00	\$78,923.11	\$89,797.40	\$41,756.09	\$10,169.75



**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN
SCOTT HINSON

MEMBERS
CARLA MORGAN
CHUCK PICKENS
MICHEL PONTIUS
KATIE TYLER
TOM TYLER
BILL WILSON



MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG



ACTING CITY MANAGER:
MICHAEL MAYS, AICP

PARKS & RECREATION DIRECTOR:
ROGER HALL

PARKS & RECREATION MANAGER:
JULIE CALLOWAY, CPRP, CPSI

Agenda Item No. 5 Staff Report to: Parks and Recreation Commission

TO: Parks and Recreation Commission

FROM: Roger C. Hall, Parks and Recreation Director

DATE: March 22, 2021

SUBJECT: For possible action: Verbal report from Director Roger Hall on mountain biking and the aerial trail system in Bootleg Canyon

Recommendation Requested: That the Parks and Recreation Commission accept the report from Director Roger Hall regarding mountain biking and the aerial trail system in Bootleg Canyon

Overview:

- Verbal reports from Director Roger Hall giving a summary of biking events held at Bootleg Canyon, condition of the trails, maintenance issues and/or upcoming special events.
- The Director's report also reviews activities of the aerial trail system at Bootleg Canyon.

Background Information: Bootleg Canyon is host to many biking events that are held throughout each year. The Director's report gives details of activities during the past month and discusses upcoming events. The report also discusses monthly activities at the aerial trail system.

Recommendation: The Parks and Recreation Department Staff respectfully requests that the Parks and Recreation Commission accept Director Hall's report on biking events and the aerial trail system at Bootleg Canyon.



Agenda Item No. 6 Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

**CHAIRMAN
SCOTT HINSON**

**MEMBERS
CARLA MORGAN
CHUCK PICKENS
MICHEL PONTIUS
KATIE TYLER
TOM TYLER
BILL WILSON**

TO: Parks and Recreation Commission

FROM: Roger Hall Director, Parks and Recreation Department

DATE: March 22, 2021

SUBJECT: For possible action: Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations and community events

Recommendation Requested: That members of the Parks and Recreation Commission report on Parks and Recreation facilities, maintenance issues, various operations of the Parks and Recreation Department and community events

Overview:

- It is the responsibility of the Parks and Recreation Commission to act as a liaison between the citizens of Boulder City and the Parks and Recreation Department in reporting information on facilities, maintenance issues, parks and recreation operations and community events.

**MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER, NV 89005**

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**ACTING CITY MANAGER:
MICHAEL MAYS, AICP**

**PARKS & RECREATION DIRECTOR:
ROGER HALL**

**PARKS & RECREATION MANAGER
JULIE CALLOWAY, CPRP, CPSI**

Background Information: In order to comply with management requests, this agenda item allows the Parks and Recreation Commission to report on information they have obtained on Parks and Recreation facilities, maintenance issues, parks and recreation operations and community events.

Recommendation: The Parks and Recreation Department Staff respectfully requests that each of the Parks and Recreation Commission members report any information they have received regarding Parks and Recreation facilities, maintenance issues, operations and community events.