

BOULDER CITY CITY COUNCIL

MAYOR

KIERNAN MCMANUS

COUNCIL MEMBERS:
JAMES HOWARD ADAMS
CLAUDIA M. BRIDGES
MATT FOX
SHERRI JORGENSEN



MEETING LOCATION: CITY COUNCIL CHAMBER 401 CALIFORNIA AVENUE BOULDER CITY, NV 89005

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CITY MANAGER: TAYLOUR TEDDER, CECD

CITY ATTORNEY:

BRITTANY LEE WALKER, ESQ.

CITY CLERK: TAMI MCKAY, MMC, CPO

ADMINISTRATIVE SERVICES DIRECTOR: BRYCE BOLDT

COMMUNITY DEVELOPMENT DIRECTOR: MICHAEL MAYS, AICP

INTERIM PUBLIC WORKS DIRECTOR: JIM KEANE, P.E.

UTILITIES DIRECTOR:JOSEPH STUBITZ, P.E.

POLICE CHIEF: TIM SHEA

FIRE CHIEF: WILLIAM GRAY, CFO

FINANCE DIRECTOR:
DIANE PELLETIER, CPA

PARKS & RECREATION DIRECTOR ROGER HALL

Office of the City Manager News Release

FOR IMMEDIATE RELEASE

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City Council Approved ARPA Spending Plan for Boulder City

BOULDER CITY – City Council unanimously approved an updated spending plan for the American Rescue Plan Act (ARPA) funds allocated to Boulder City during its regular meeting Tuesday. Wastewater capital improvement projects, converting raw water at parks for conservation, and building a satellite facility for the fire department to improve response times are some of the major items approved. The City of Boulder City's total allocation of ARPA funding is \$21,773,790.

While \$11.7 million must be spent on COVID-19 public health emergency or its negative economic impacts, to provide grants to agencies that provide essential serices, for government services, or to make necessary investments in infrastructure (i.e. water, sewer), the remaining \$10 million may be spent in any way under the streamlined revenue loss provision. City Council had committed \$8,370,374 in ARPA funds towards qualifying projects and uses to date.

The City created an email account at ARPA@bcnv.org to receive ideas and developed an online survey that included options presented to Council in February 2022. The survey opened March 2 and was promoted heavily on the website, via social media, on BCTV, in utility bills and more from March through May 2022. The City received more than 230 responses. The City also held an interactive town hall discussion on May 17, 2022 to gain further public feedback.

Surveys, emails and input from the meeting showed residents were highly concerned about infrastructure and public safety. "We see the impacts of the drought up close every day in Boulder City, so we know that water conservation is very important to our residents," said City Manager Taylour Tedder. "Investment in equipment for Police, mental health and drug court programs, and a new substation for the Fire Department also received great support."

Water conservation will be achieved at specific City facilities through the City Facilities Upgrades item, however, designation of remaining ARPA funds will come before the Council toward potential irrigation rehabilitation at Boulder City Municipal Golf Course after cost estimates and coordination have taken place.

Funding will also be used to assist local organizations such as Emergency Aid of Boulder City, the Senior Center, Lend a Hand and support for schools. Funding was also allocated for improvements in parks (such as signage and seating) and building additional pickleball courts. An overview of the spending plan follows.

Committed Funding as Approved by Council:

Expenditure Purpose	Obligated (Restricted)	Obligated (Unrestricted)	Spent to Date
Vaccine incentive raffle	\$10,000		\$10,000
Test kits and vaccines	\$113,000		\$12,664
PPE	\$20,500		\$1,592
Emergency Aid assistance	\$50,000		
Dog park improvements		\$72,000	
Fire Department AED program		\$50,000	
Youth sports and pool fees		\$175,000	
Broadband for City buildings	\$100,000		
City Clerk municipal code update	es	\$500,000	
Municipal Court unfunded mand	dates	\$300,000	
Permit process improvements*		\$80,000	
Water projects	\$6,413,006		\$735,032
Wastewater projects	\$3,906,531		\$60,212
Total	\$10,613,037	\$1,177,000	\$819,499

Recommendations for Remaining Funding (based on Council and Community Input):

Proposed Spending	Infrastructure (Restricted)	Fiscal Recovery (Unrestricted)
City Facilities/Security Upgrades (includes water	\$3,000,000	
New Fire Department Substation		\$1,600,000
EV Vehicle Pilot Program		\$350,000
Pickleball Courts		\$160,000
Alley Maintenance		\$200,000
Mental Health/Drug Court Program Support		\$200,000
Municipal Court Requests		\$496,000
Police Department Taser Request (2023-2026)		\$126,000
Police Mobile Field Force Crowd Control Equipment		\$65,000
Police and Fire Communications Gateway (dispatch)		\$150,000
ADA-Compliance in City Hall		\$250,000
Home Repair Support Program	\$125,000	
CCSD Boulder City School Support	\$100,000	
Community Health Worker Program (Hospital)	\$400,000	
Lend A Hand Request	\$30,000	
Emergency Aid Request (facility upgrades)	\$330,753	
See Spot Run Request	\$50,000	
Improvements in Parks (signage, seating, etc.)		\$150,000
Maintenance building for baseball fields		\$50,000
Senior Center Facility Upgrades	\$100,000	
Senior Center lunch and pantry program	\$25,000	
TOTALS	\$1,160,753	\$6,797,000