

RESOLUTION NO. 7667

RESOLUTION OF THE CITY COUNCIL OF BOULDER CITY, NEVADA REPEALING AND REPLACING RESOLUTION NO. 7283 TO INCREASE WATER UTILITY RATES

WHEREAS, Section 135 of the City Charter of Boulder City authorizes the City to establish and operate its own utilities for the benefit of City Residents; and

WHEREAS, Title 9, Chapter 8 of the Boulder City Municipal Code established regulations of the municipally-owned water utility of Boulder City, Nevada; and

WHEREAS, Section 136 of the City Charter and Section 9-8-14(8) of the City Code allow the City Council to set utility rates by resolution following a public hearing; and

WHEREAS, water rates were last changed by Resolution No. 7283 approved May 25, 2021; and

WHEREAS, in 2022, the United States Federal government declared a national water shortage; and

WHEREAS, the cost for water purchased for resale have increased; and .

WHEREAS, it is in the best interest of the City and its citizens to establish rates to keep revenues abreast of expenses.

NOW, THEREFORE, BE IT RESOLVED that Resolution No. 7283 be repealed and that the following rates and calculations be established for water utility services within Boulder City effective July 1st through June 30th of each year ("Fiscal Year" or "FY") as set forth herein:

A. **RESIDENTIAL SCHEDULE A:** This schedule is applicable to all residential users including single-family dwellings, duplexes, apartments, mobile homes or trailers and condominiums in which each residential unit is served by a separate water meter. This schedule also includes places of worship.

1. **Water Charge:**

Usage Rate (Cost/1,000 gallons)	FY 2023
First 8,000 per month	\$2.39
8,001 - 25,000 per month	\$2.50
25,001 - 60,000 per month	\$2.79
Over 60,001 per month	\$3.73

Usage Rate (Cost/1,000 gallons)	FY 2024	FY 2025	FY 2026
First 5,000 per month	\$2.33	\$2.44	\$2.55
5,001 - 25,000 per month	\$2.56	\$2.68	\$2.81
25,001 - 45,000 per month	\$3.03	\$3.17	\$3.32
Over 45,001 per month	\$4.07	\$4.26	\$4.46

2. Service Charge: In addition to the water charge for water used, there is a monthly service charge as follows:

Service Charge (Cost/Month)	FY 2023- FY 2026
5/8 inch, 3/4 inch or 1-inch meter	\$27.56
1 1/2 -inch meter	\$69.68
2-inch meter	\$112.15

- B. RESIDENTIAL SCHEDULE B: This schedule is applicable for residential users including single-family dwellings, duplexes, apartments, mobile homes or trailers and condominiums; but excluding motel or hotel units normally rented for periods of less than one (1) month, in which each unit is not separately metered.

1. Water Charge:

Usage Rate (Cost/1,000 gallons)	FY 2023
First 8,000 per month	\$2.39
8,001 - 25,000 per month	\$2.50
25,001 - 60,000 per month	\$2.79
Over 60,001 per month	\$3.73

Usage Rate (Cost/1,000 gallons)	FY 2024	FY 2025	FY 2026
First 5,000 per month	\$2.33	\$2.44	\$2.55
5,001 - 25,000 per month	\$2.56	\$2.68	\$2.81
25,001 - 45,000 per month	\$3.03	\$3.17	\$3.32
Over 45,001 per month	\$4.07	\$4.26	\$4.46

2. Service Charge: In addition to the water charge for water used, there is a monthly service charge as follows:

Service Charge (Cost/Month)	FY

	2023- FY 2026
5/8 inch, 3/4 inch or 1-inch meter	\$27.56
1 1/2 -inch meter	\$69.68
2-inch meter	\$112.15

3. Calculation Adjustment: For bill calculation on master-metered accounts under this rate schedule, total monthly consumption will be divided by the number of residential units served to determine average monthly usage per unit. The total water charge is calculated on the average monthly usage plus the service charge, multiplied by the total residential units.

C. COMMERCIAL AND INDUSTRIAL USERS SCHEDULE C: This schedule is charged to all commercial users of water, including without limitation motels, hotels, hospitals, nursing homes and schools, mercantile, industrial, professional occupancies, clubs, lodges and governmental agencies.

1. Water Charge (Potable):

Potable Usage Rate (Cost/1,000 gallons)	FY 2023	FY 2024	FY 2025	FY 2026
First 60,000 per month	\$2.79	\$2.91	\$3.05	\$3.19
60,001 - 250,000 per month	\$2.95	\$3.08	\$3.22	\$3.37
250,001 - 550,000 per month	\$3.14	\$3.28	\$3.43	\$3.59
Over 550,001 per month	\$3.83	\$4.00	\$4.18	\$4.37

2. Water Charge (Raw):

Raw Usage Rate (Cost/1,000 gallons)	FY 2023	FY 2024	FY 2025	FY 2026
First 60,000 per month	\$2.37	\$2.47	\$2.59	\$2.71
60,001 - 250,000 per month	\$2.71	\$2.83	\$2.96	\$3.10
250,001 - 550,000 per month	\$2.83	\$2.95	\$3.09	\$3.23
Over 550,001 per month	\$3.28	\$3.42	\$3.58	\$3.75

3. Service Charge: In addition to the water charge for water used, there is a monthly service charge as follows:

Service Charge (Cost/Month)	FY 2023- FY 2026
5/8-inch or 3/4-inch meter	\$22.99
1-inch meter	\$47.13

1 ½-inch meter	\$88.62
2-inch meter	\$175.46
3-inch meter	\$363.53
4-inch meter	\$691.91
6-inch meter	\$1,391.22
8-inch meter	\$2,126.49
10-inch meter	\$2,897.72
12-inch meter	\$3,659.84

D. **CONSTRUCTION SCHEDULE D:** This schedule is charged for all water consumed for construction projects.

1. Construction use, metered, residential or commercial:

Usage Rate (Cost/1,000 gallons)	FY 2023
First 8,000 per month	\$2.39
8,001 - 25,000 per month	\$2.50
25,001 - 60,000 per month	\$2.79
Over 60,001 per month	\$3.73

Usage Rate (Cost/1,000 gallons)	FY 2024	FY 2025	FY 2026
First 5,000 per month	\$2.33	\$2.44	\$2.55
5,001 - 25,000 per month	\$2.56	\$2.68	\$2.81
25,001 - 45,000 per month	\$3.03	\$3.17	\$3.32
Over 45,001 per month	\$4.07	\$4.26	\$4.46

2. **Service Charge:** In addition to the water charge for water used, there is a monthly service charge as follows:

Service Charge (Cost/Month)	FY 2023-2026
5/8-inch or ¾-inch meter	\$22.99
1-inch meter	\$47.13
1 ½-inch meter	\$88.62
2-inch meter	\$175.46
3-inch meter	\$363.53
4-inch meter	\$691.91
6-inch meter	\$1,391.22

8-inch meter	\$2,126.49
10-inch meter	\$2,897.72
12-inch meter	\$3,659.84

- E. PRIVATE FIRE PROTECTION SERVICE SCHEDULE: There is no additional service charge for meter services used exclusively for the purpose of extinguishing fires.
- F. RESIDENTIAL LANDSCAPE SERVICE SCHEDULE: Water service for irrigation and landscape purposes serving multiple residential units or common areas is billed in accordance with Schedule B rates and adjusted for billing purposes by allocating total metered usage among the residences served.
- G. WHOLESALE WATER COST INCREASE RIDER: Each time the Southern Nevada Water Authority (SNWA) Board of Directors increases wholesale water rates, each tier within the water charge is increased the dollar value of the wholesale increase per 1000 gallons and allocated to potable and / or raw water, as applicable.
- H. ADDITIONAL CHARGES: A Service Charge is applied to all water customer services based on meter size. This component of the water bill is driven by costs independent of water consumption and is charged whether or not the property is occupied and may be adjusted at any time pursuant to this section. All new meters and replacement meters must be equipped with an electronic communications link compatible with the City's system.
- I. MUNICIPAL RATES: All meters categorized as Boulder City Owned Facilities are charged at the wholesale rate paid by the Utility Fund, plus a monthly service charge relating to the meter size.
- J. REVIEW PERIOD: Utility rates shall be reviewed by the City Council at least once every three years. In the event, utility rates are not reviewed the rates for FY 2026 will carry forward until such time as rates can be reviewed.

BE IT FURTHER RESOLVED by the City Council that the foregoing rates shall apply to all water utility accounts which are billed on or after October 1, 2023, and each year's increases apply to water utility services billed on or after October 1 of each year. Utility customers operating under a special contract with the City shall continue to operate under that contract, unless the contract specifically states that their rates may be adjusted with resolutions approved by City Council.

DATED and APPROVED this 11th day of July, 2023.



Joe Hardy, Mayor

ATTEST:



Tami McKay, City Clerk