

Court Open Projects in Special Projects as of 10/31/2020

NONE

CIP FY21 funded to Special Projects fund but not started		Court	CIP#1	CIP#4	Grant	TOTAL FY21
COURT 21-101	Replacement Metal Detector	35,000				35,000

COURT Category
Funding Sources

Priority	Project ID	Name	2022					2023					2024					2025					2026					
			Court	CIP#1	CIP#4	Grant	TOTAL FY22	Court	CIP#1	CIP#4	Grant	TOTAL FY23	Court	CIP#1	CIP#4	Grant	TOTAL FY24	Court	CIP#1	CIP#4	Grant	TOTAL FY25	Court	CIP#1	CIP#4	Grant	TOTAL FY26	
			1	COURT 20-101	Secure Parking	\$80,000				\$80,000					\$0									\$0				
		subtotal	\$80,000	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		FY Total	\$80,000				\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Grand Total																												\$80,000

Total Project Cost over life of project	\$80,000
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Legend:

CIP Designations

- CIP#1: Voter approved #1 - Up to \$1M/year for city facilities and infrastructure (;
- CIP#2: Voter approved #2 - Up to \$500k annually for 7 years for City utility infras
- CIP#3: Voter Approved #3 - Proceeds from Tract 349 to be used for City Utility
- CIP#4: Voter approved #4 - Proceeds from Tract 350 (Boulder Creek) to be split

- FAA: Federal grant funding under the FAA's Airport Capital Improvement Program
- Airport: Municipal Airport Fund
- Res Const Tax: Residential Construction Tax. Can only be used on parks/recreation projects (NRS limitation)
- RTC: Regional Transportation Commission of Southern Nevada
- CMAQ: Congestion Management/Air Quality grant
- RF: Regional Flood Control District

- Electric: Electric Utility Fund
- Water: Water Utility Fund
- Sewer: Sewer Utility Fund
- Landfill: Landfill Utility Construction Fund

- GF: General Fund
- Cemetery: Cemetery Perpetual care and improvement fund
- Surcharge: Golf Surcharge Fund
- Court: Municipal Court Surcharge Fund
- RDA: Redevelopment Agency Fund (must be approved by RDA for eligible projects)
- Special Projects Fund: Revenue derived from 0.05 per \$100 ad valorem tax per NRS 354.598155
- CCCHP: Commission for Cultural Centers and Historic Preservation

CITY OF BOULDER CITY CAPITAL IMPROVEMENT PROGRAM

Priority Category 1

Project Name: Courthouse Secure Parking Improvements
Project Location: Municipal Court

COURT
Project Number: 20-101

LOCATION MAP



PROJECT DESCRIPTION

Installation of security fencing and electric ingress/egress gates behind the Municipal Court building for the protection of the Municipal Court Judge and staff when entering and exiting the courthouse.

SOURCE REFERENCE

Best Practices for Courthouse Security

PHOTO



STRATEGIC PLAN GOAL

- | | |
|--|--|
| <input type="checkbox"/> Achieve Prudent Financial Stewardship | <input type="checkbox"/> Promote Historic Preservation |
| <input checked="" type="checkbox"/> Invest in Infrastructure | <input checked="" type="checkbox"/> Sustain a High Level of Public Safety Services |
| <input type="checkbox"/> Manage Growth and Development | |

RATIONALE FOR PROJECT

- | | |
|--|---|
| <input type="checkbox"/> Provides added capacity to serve future needs | <input type="checkbox"/> Provides economic development incentive |
| <input checked="" type="checkbox"/> Alleviates substandard conditions or deficiencies | <input checked="" type="checkbox"/> Improves the quality or longevity of services/equipment/buildings |
| <input checked="" type="checkbox"/> Removes imminent threat to public health or safety | <input type="checkbox"/> Reduces long term operating costs |
| <input type="checkbox"/> Responds to federal or state requirement | <input type="checkbox"/> Eligible for matching funds available for limited time |

IMPACT ON OPERATIONS/MAINTENANCE BUDGET

		Before 2022	2022	2023	2024	2025	2026
Personnel:	0.0 FTE	0000	0000	0000	0000	0000	0000
Maintenance:	TBD	0000	0000	0000	0000	0000	0000
Utilities:	TBD	0000	0000	0000	0000	0000	0000

PROJECT BUDGET AND FUNDING SOURCES

Project Budget **\$80,000** **Rating Criteria Score: 21**

Project Funding Source	Before 2022	2022	2023	2024	2025	2026	2026 plus	TOTAL
General Fund								
Court Assessment Fund		80,000						80,000
CIP#4								
Grant								
TOTALS		80,000						80,000

MUNI COURT

COURT
20-101