

IT Open Projects in Special Projects as of 10/31/2020

NONE

CIP FY21 funded to Special Projects fund but not started		GF	Grant	TOTAL FY21
IT 21-102	Server Replacements	25,000		25,000

Information Technology (IT) Category
Funding Sources

Priority	Project ID	Name	2022			2023			2024			2025			2026			Total Project Cost over life of project
			GF	Grant	TOTAL FY22	GF	Grant	TOTAL FY23	GF	Grant	TOTAL FY24	GF	Grant	TOTAL FY25	GF	Grant	TOTAL FY26	
		None			\$0			\$0			\$0			\$0			\$0	
		subtotal	\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		
		FY Total	\$0			\$0			\$0			\$0			\$0			
Grand Total																	\$0	

Legend:

CIP Designations

- CIP#1: Voter approved #1** - Up to \$1M/year for city facilities and infrastructure (2015)
- CIP#2: Voter approved #2** - Up to \$500k annually for 7 years for City utility infrastructure needs (2014)
- CIP#3: Voter Approved #3** - Proceeds from Tract 349 to be used for City Utility Infrastructure
- CIP#4: Voter approved #4** - Proceeds from Tract 350 (Boulder Creek) to be split 10% for Public Safety

- FAA: Federal grant funding under the FAA's Airport Capital Improvement Program
- Airport: Municipal Airport Fund
- Res Const Tax: Residential Construction Tax. Can only be used on parks/recreation projects (NRS limitation)
- RTC: Regional Transportation Commission of Southern Nevada
- CMAQ: Congestion Management/Air Quality grant
- RFC: Regional Flood Control District

- Electric: Electric Utility Fund
- Water: Water Utility Fund
- Sewer: Sewer Utility Fund
- Landfill: Landfill Utility Construction Fund

- GF: General Fund
- Cemetery: Cemetery Perpetual care and improvement fund
- Surcharge: Golf Surcharge Fund
- Court: Municipal Court Surcharge Fund
- RDA: Redevelopment Agency Fund (must be approved by RDA for eligible projects)
- Special Projects Fund: Revenue derived from 0.05 per \$100 ad valorem tax per NRS 354.598155
- CCCHP: Commission for Cultural Centers and Historic Preservation